TREND DATA

Compiled by the

Office of Institutional Research and Assessment

The University of ALABAMA

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Student Information

Admissions

Admissions Overview

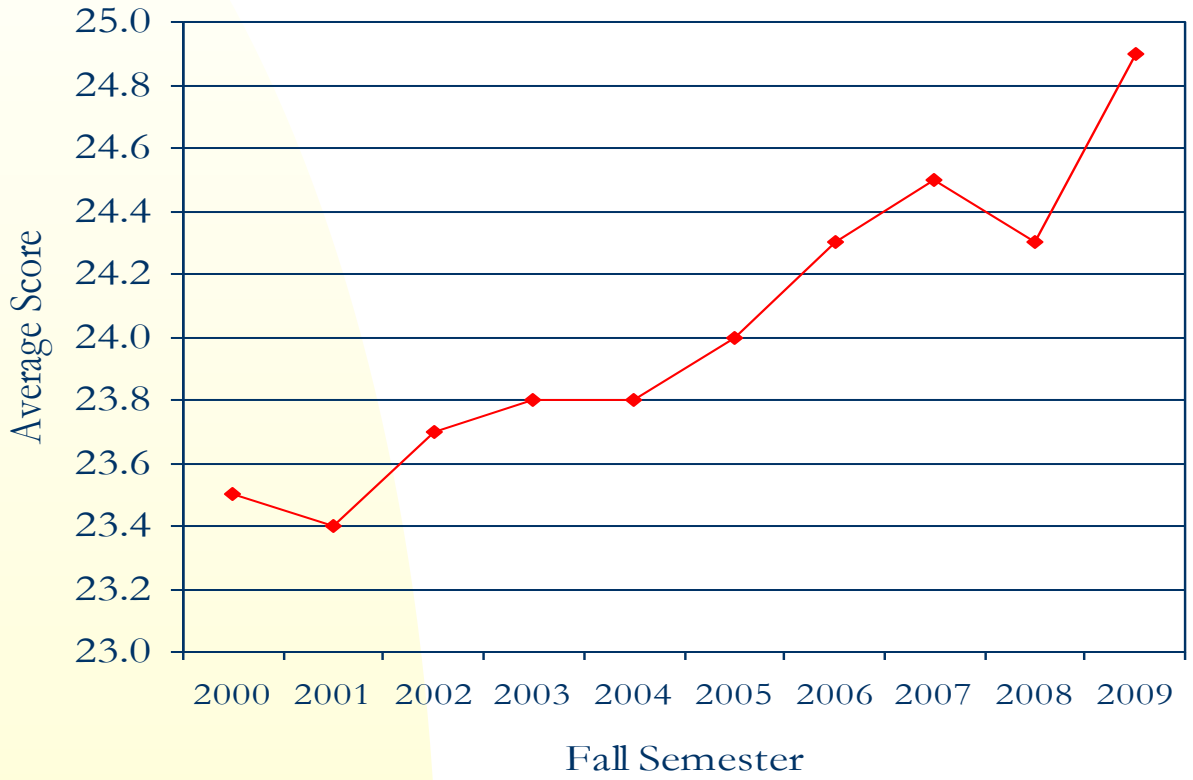
The quality of The University of Alabama (UA) students as measured by their ACT Composite entrance exam scores has shown an upward trend for the past decade (see Figure A1). The percentage of students in the top 10% of their high school class has risen dramatically in recent years, as well (see Figure A6).

Geographical location, not surprisingly, is an important determinant of where UA draws many of its students. The larger high schools in the Tuscaloosa and Birmingham areas provide a sizeable percentage of UA's first-time entering freshman (see Figure A3). Transfer students follow a similar pattern, with nearby institutions providing many additional students (see Figure A5).

Prospective student applicants and freshman enrollment have risen dramatically since 2002 and are currently at all-time highs (see Figure A2). Out-of-state student enrollment has, similarly, been rising markedly over the same time frame (see Figure A7). Transfer enrollment, however, has been dropping over the past several years (see Table A4).

Figure A1

Average ACT Composite Score for Incoming Freshman: Fall 2000 through Fall 2009

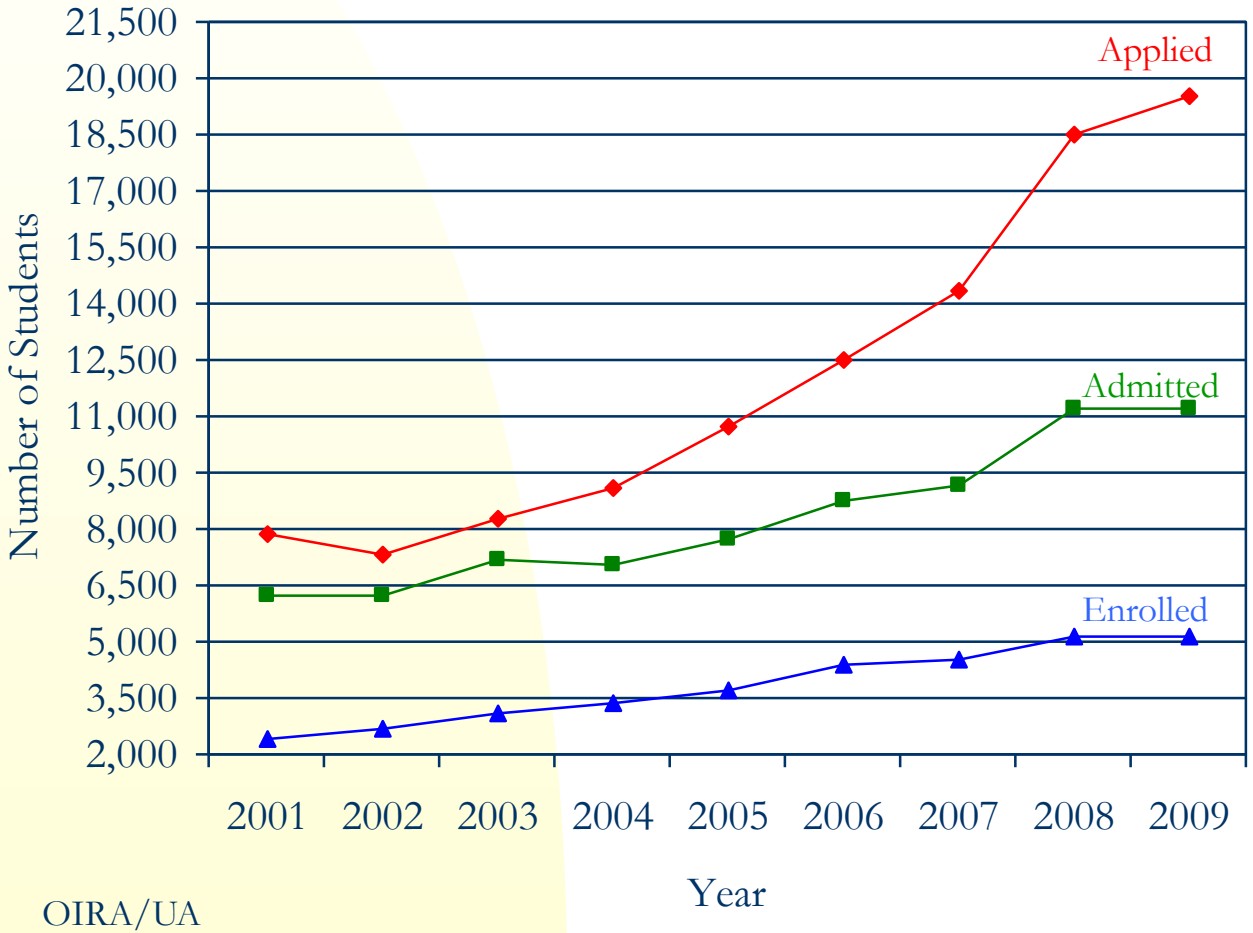


Fall Semester	Average Composite Score
2000	23.5
2001	23.6
2002	23.6
2003	23.6
2004	23.8
2005	24.0
2006	24.3
2007	24.5
2008	24.3
2009	24.9

Note: First-time, full-time entering freshman, including students enrolled in the summer and returning in the fall.

Figure A2

Fall First-Time Freshman Admissions Data: 2001 through 2009



Year	Applied	Admitted	Enrolled
2001	7,864	6,250	2,423
2002	7,322	6,196	2,655
2003	8,298	7,194	3,077
2004	9,106	7,021	3,367
2005	10,707	7,755	3,735
2006	12,513	8,766	4,378
2007	14,313	9,140	4,538
2008	18,500	11,172	5,116
2009	19,518	11,194	5,116

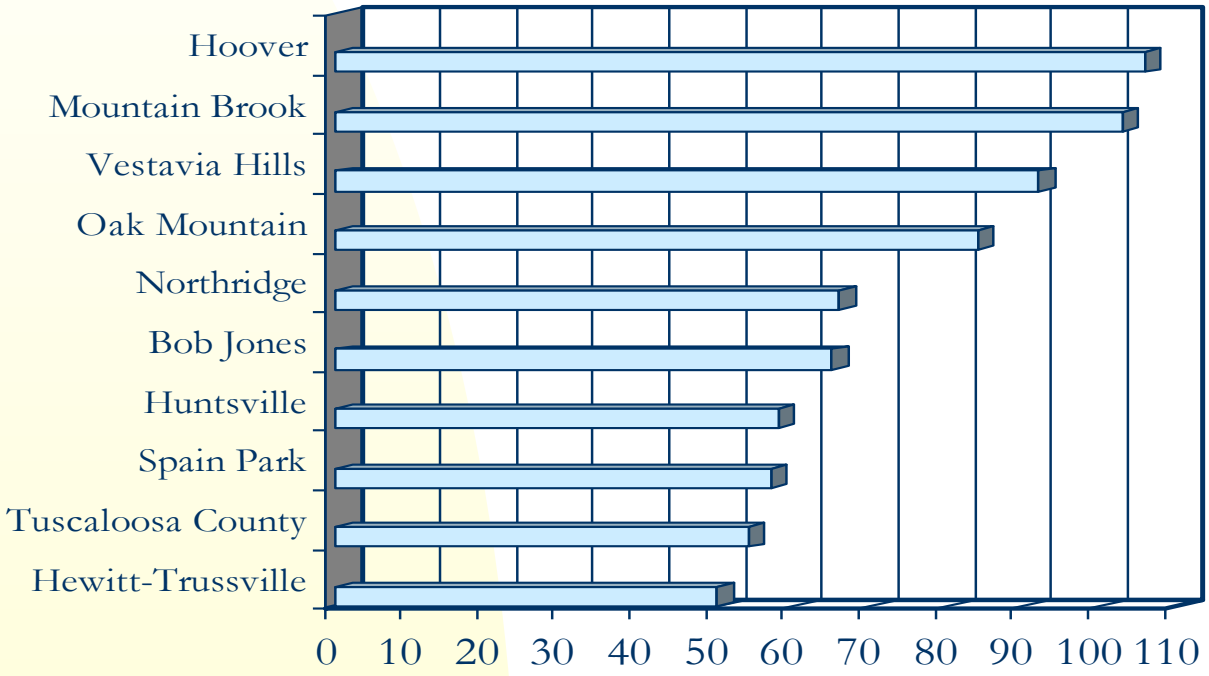
Table A2

Fall First-Time Freshman Admissions Data: 2001 through 2009

Year	Applied	Admitted		Enrolled		
		Number	Percent of Applied	Number	Percent of Admitted	Percent of Applied
2001	7,864	6,250	79.5	2,423	38.8	30.8
2002	7,322	6,196	84.6	2,655	42.9	36.3
2003	8,298	7,194	86.7	3,077	42.8	37.1
2004	9,106	7,021	77.1	3,367	48.0	37.0
2005	10,707	7,755	72.4	3,735	48.2	34.9
2006	12,513	8,766	70.1	4,378	49.9	35.0
2007	14,313	9,140	63.9	4,538	49.6	31.7
2008	18,500	11,172	60.4	5,116	45.8	27.7
2009	19,518	11,194	57.4	5,116	45.7	26.2

Figure A3

First-Time Entering Freshman from the Top 10 Alabama Feeder High Schools: Six-Year Average, Fall 2004 through Fall 2009



Institution	Average Number of Students
Hoover	106
Mountain Brook	103
Vestavia Hills	92
Oak Mountain	84
Northridge	66
Bob Jones	65
Huntsville	58
Spain Park	57
Tuscaloosa County	54
Hewitt-Trussville	50

Table A3

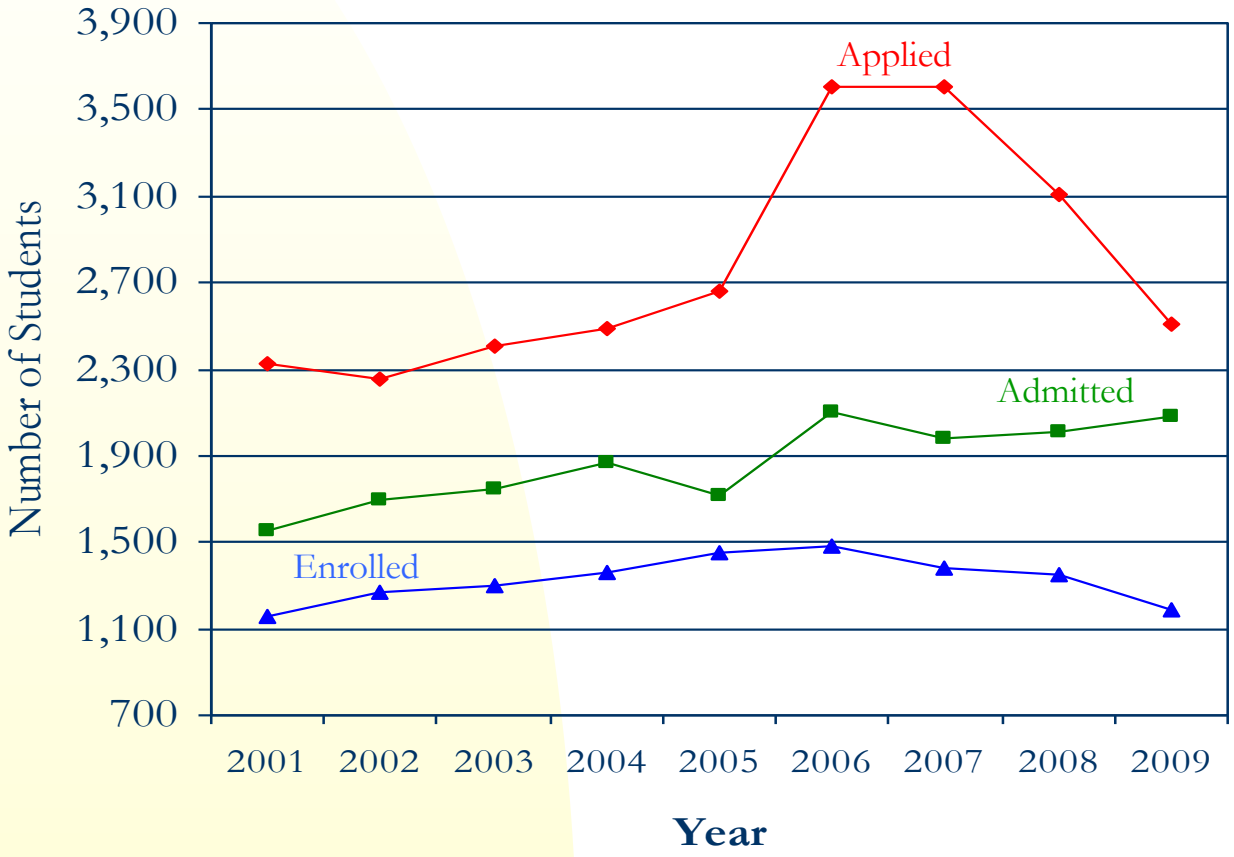
First-Time Entering Freshman from the Top 10 Alabama Feeder High Schools: Six-Year Average, Fall 2004 through Fall 2009

HIGH SCHOOL	LOCATION	NUMBER OF FIRST-TIME ENTERING FRESHMAN (FALL SEMESTER*)						
		2004	2005	2006	2007	2008	2009	Six-Year Average
Hoover	Birmingham	82	103	85	135	131	101	106
Mountain Brook	Mountain Brook	72	71	98	114	123	141	103
Vestavia Hills	Birmingham	61	74	78	110	124	104	92
Oak Mountain	Birmingham	58	67	94	111	91	84	84
Northridge	Tuscaloosa	47	63	73	59	73	79	66
Bob Jones	Madison	34	53	63	89	74	76	65
Huntsville	Huntsville	29	53	63	54	61	87	58
Spain Park	Birmingham	34	47	52	77	79	55	57
Tuscaloosa County	Northport	52	40	45	67	71	51	54
Hewitt-Trussville	Trussville	35	45	64	49	57	52	50

Note: *Includes students who enrolled during the summer and continued in the fall.

Figure A4

Undergraduate Transfer Admissions Data: 2001 through 2009



Year	Applied	Admitted	Enrolled
2001	2,327	1,557	1,158
2002	2,251	1,695	1,272
2003	2,405	1,748	1,304
2004	2,491	1,867	1,361
2005	2,665	1,720	1,448
2006	3,608	2,104	1,486
2007	3,607	1,975	1,383
2008	3,111	2,006	1,346
2009	2,506	2,083	1,187

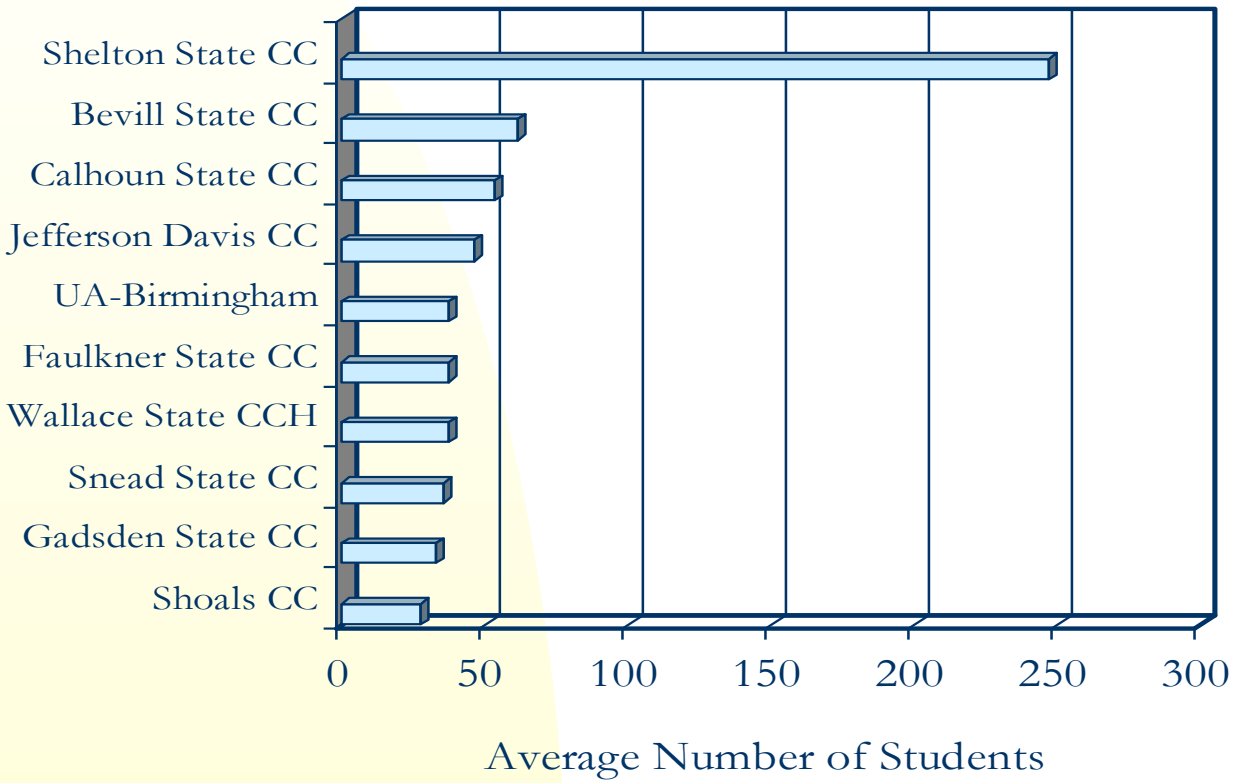
Table A4

Undergraduate Transfer Admissions Data:
2001 through 2009

Year	Applied	Admitted		Enrolled		
		Number	Percent of Applied	Number	Percent of Admitted	Percent of Applied
2001	2,327	1,557	66.9	1,158	74.4	49.8
2002	2,251	1,695	75.3	1,272	75.0	56.5
2003	2,405	1,748	72.7	1,304	74.6	54.2
2004	2,491	1,867	74.9	1,361	72.9	54.6
2005	2,665	1,720	64.5	1,448	84.2	54.3
2006	3,608	2,104	58.3	1,486	70.6	41.2
2007	3,607	1,975	54.8	1,383	70.0	38.3
2008	3,111	2,006	64.5	1,346	67.1	43.3
2009	2,506	2,083	83.1	1,187	57.0	47.4

Figure A5

Transfer Student Institutions: Six-Year Average (27 or Greater), Fall 2004 through Fall 2009



Institution	Average Number of Students
Shelton State CC	247
Bevill State CC	61
Calhoun State CC	53
Jefferson Davis CC	46
UA-Birmingham	37
Faulkner State CC	37
Wallace State CCH*	37
Snead State CC	35
Gadsden State CC	33
Shoals CC	27

*Note: Wallace State CC Hanceville

Table A5

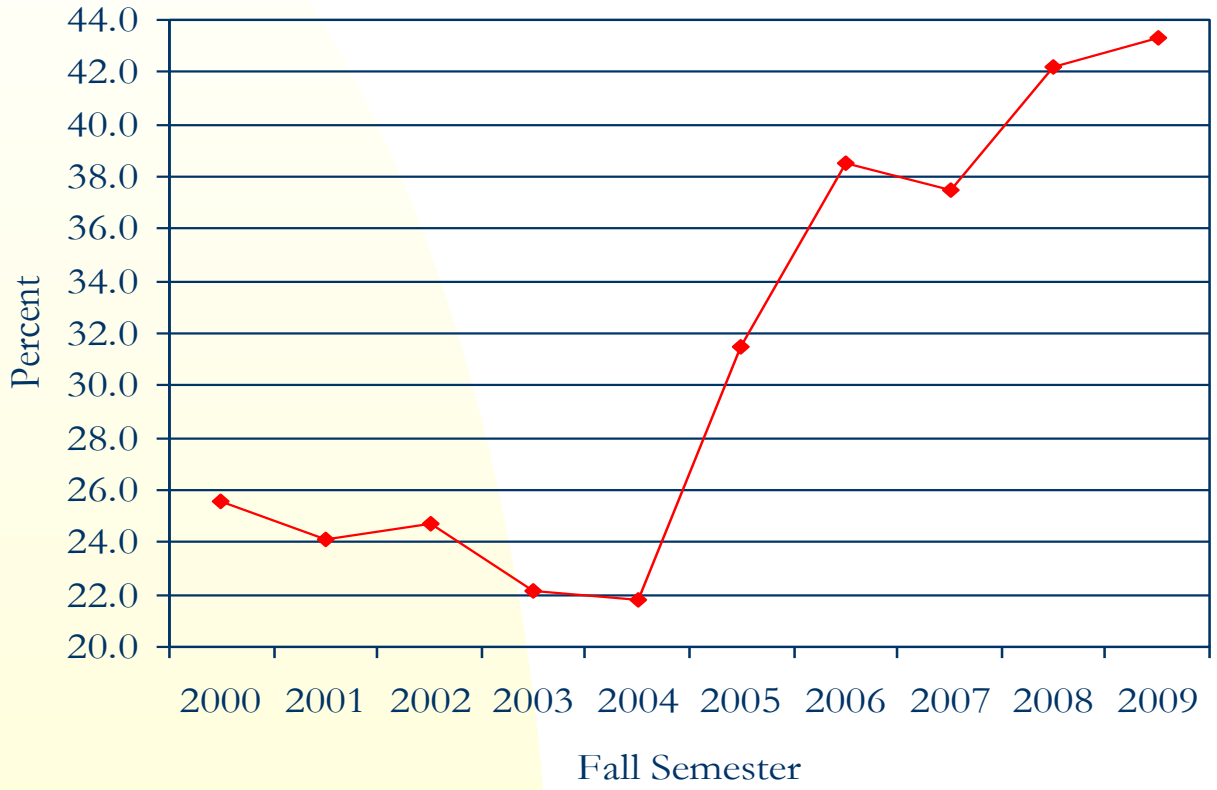
Transfer Student Institutions:
Six-Year Average (27 or Greater), Fall 2004 through Fall 2009

ALABAMA COLLEGE/UNIVERSITY	LOCATION	NUMBER OF TRANSFER STUDENTS (FALL SEMESTER*)						
		2004	2005	2006	2007	2008	2009	Six-Year Average
Shelton State Community College	Tuscaloosa	280	253	211	238	267	234	247
Bevill State Community College	Fayette	80	98	87	15	57	31	61
John C. Calhoun State Community College	Decatur	49	55	53	53	60	48	53
Jefferson Davis State Community College	Brewton	51	71	58	78	8	8	46
University of Alabama at Birmingham	Birmingham	41	38	46	43	24	31	37
James H. Faulkner State Community College	Bay Minette	30	35	54	41	33	29	37
George C. Wallace State Community College-Hanceville	Hanceville	48	36	52	8	41	35	37
Snead State Community College	Boaz	38	21	40	32	44	35	35
Gadsden State Community College	Gadsden	31	35	32	26	38	34	33
Shoals Community College	Muscle Shoals	37	35	44	9	21	17	27

Note: *Includes students who enrolled during the summer and continued in the fall.

Figure A6

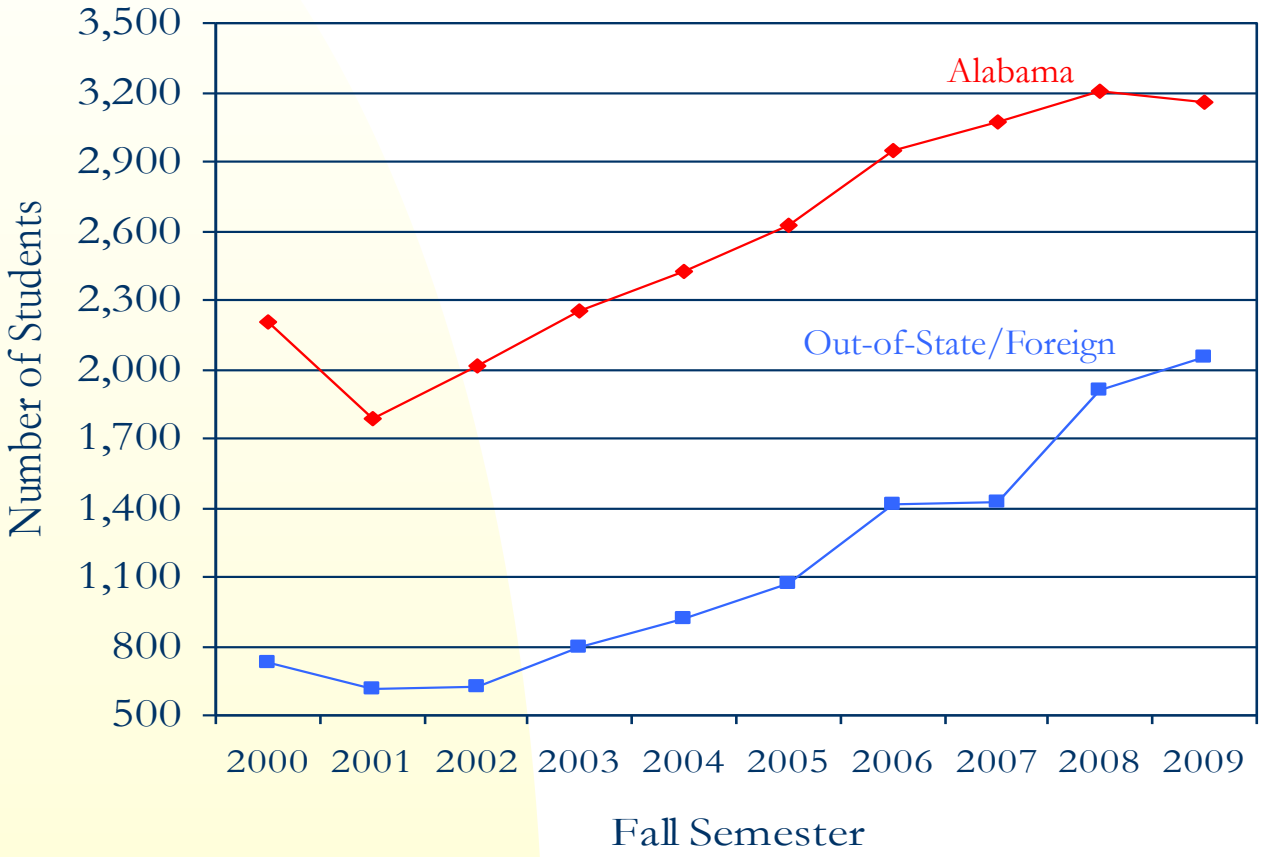
First-Time Freshmen in Upper 10% of Their High School Class: Fall 2000 through Fall 2009



Fall Semester	Number Reporting	Percent
2000	2,048	25.6
2001	1,367	24.1
2002	1,425	24.7
2003	1,086	22.1
2004	872	21.8
2005	2,767	31.5
2006	2,692	38.6
2007	2,893	37.5
2008	3,522	42.2
2009	3,666	43.3

Figure A7

Source of First-Time, Full-Time Entering Freshmen: Fall 2000 through Fall 2009



Fall Semester	Alabama	Out-of-State/ Foreign
2000	2,201	732
2001	1,788	616
2002	2,010	624
2003	2,254	798
2004	2,423	923
2005	2,622	1,070
2006	2,947	1,412
2007	3,070	1,423
2008	3,207	1,909
2009	3,155	2,052

Enrollment

Enrollment Overview

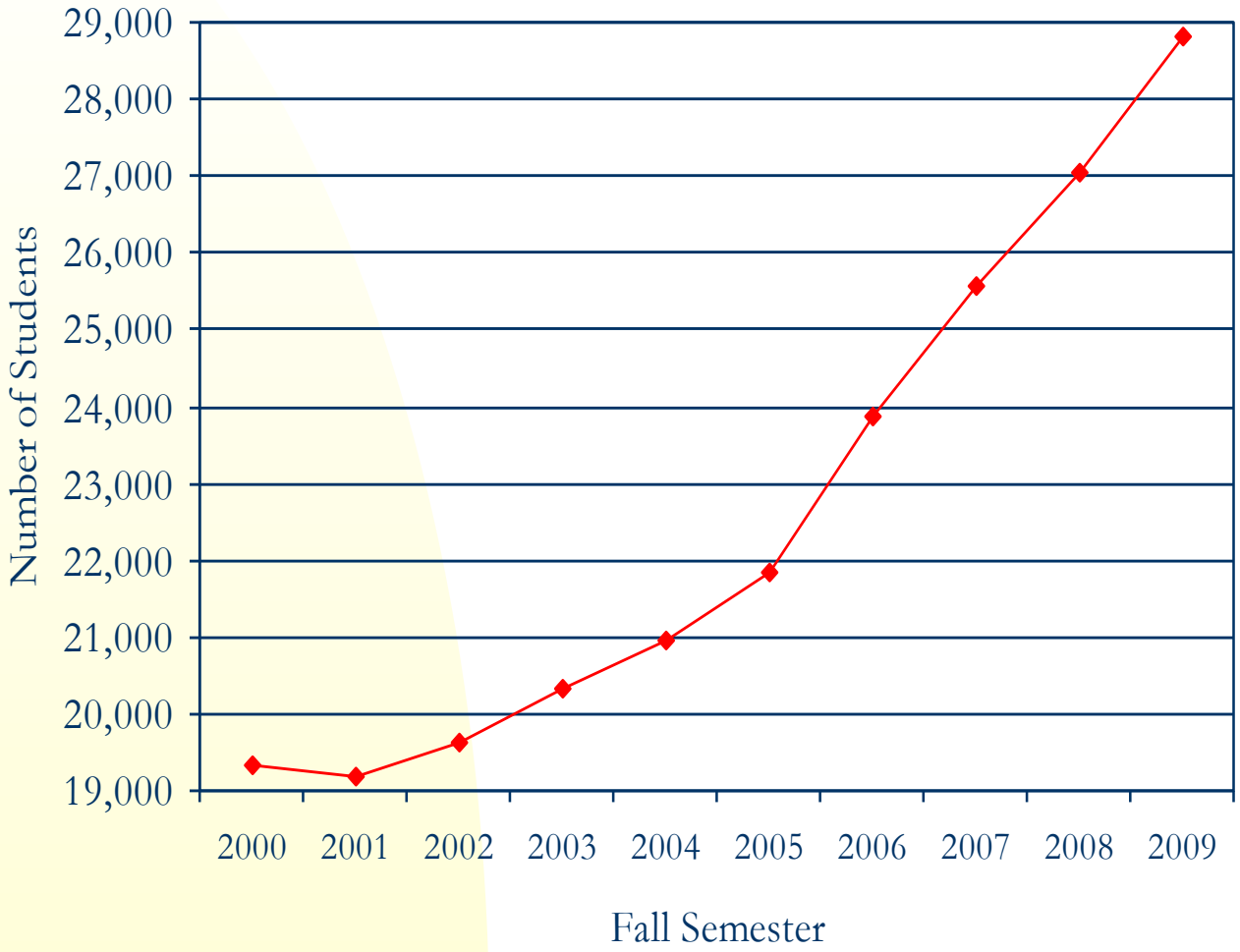
Total and undergraduate enrollments have increased sharply since the turn of the century and are at historic highs (see Figures B1 & B2). Graduate student enrollment has been more varied but has also shown a dramatic increase since 2001 and is also at an all-time high (see Figure B3).

Black student enrollment has also risen substantially in the past decade, most notably in the last several years (see Figure B4). The number of international undergraduate students has varied little over the past decade, while international graduate students have declined in recent years (see Figure B5). The number of students enrolled in honors' programs has shown a dramatic increase since 2000 (see Figure B7). The number of students studying abroad has fluctuated over time, but is currently near it's all-time high (see Figure B6).

The resulting credit hours generated by enrolled students have risen consistently since 2001. Credit Hours are up 60% for undergraduate students and 31% for graduate students since 2001 (see Figures B8 and B9).

Figure B1

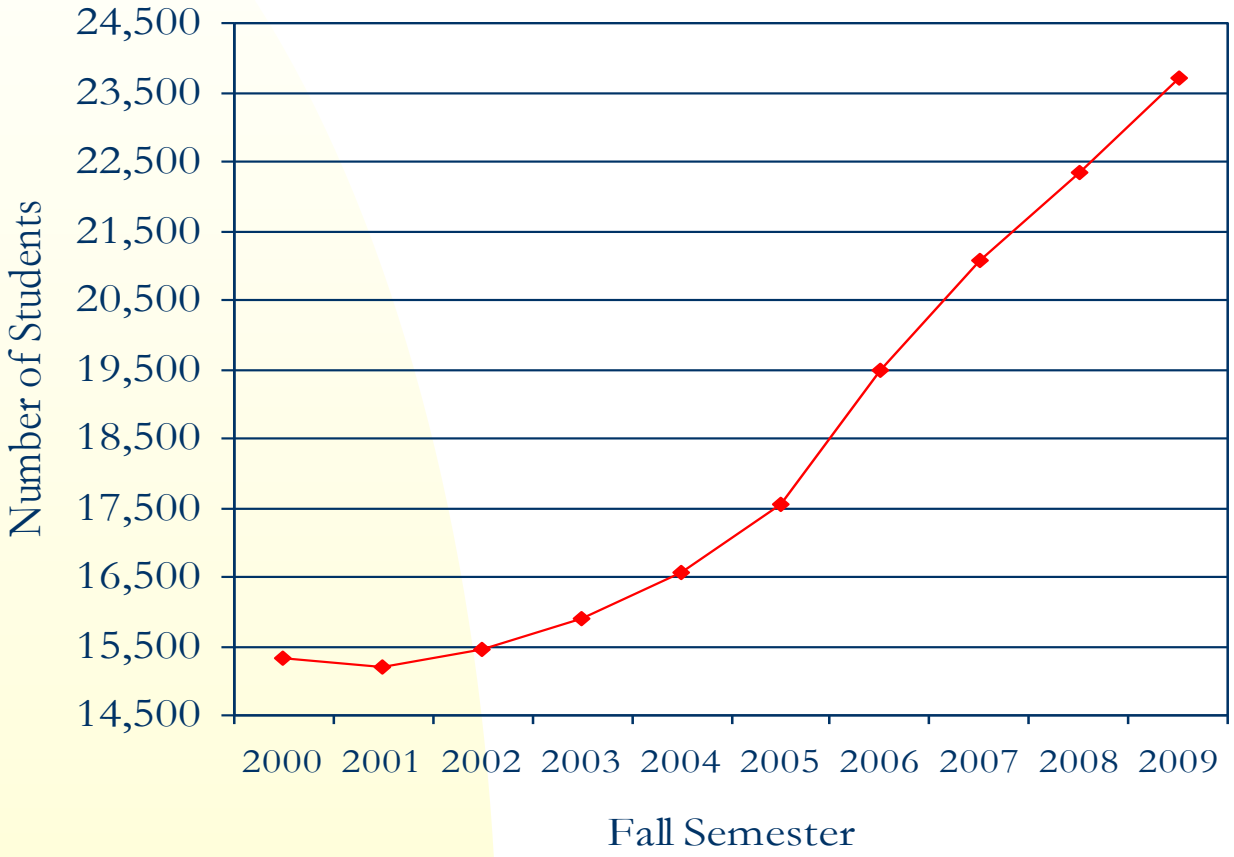
Grand Total Enrollment: Fall 2000 through Fall 2009



Fall Semester	Number of Students
2000	19,318
2001	19,171
2002	19,633
2003	20,333
2004	20,969
2005	21,835
2006	23,878
2007	25,580
2008	27,052
2009	28,807

Figure B2

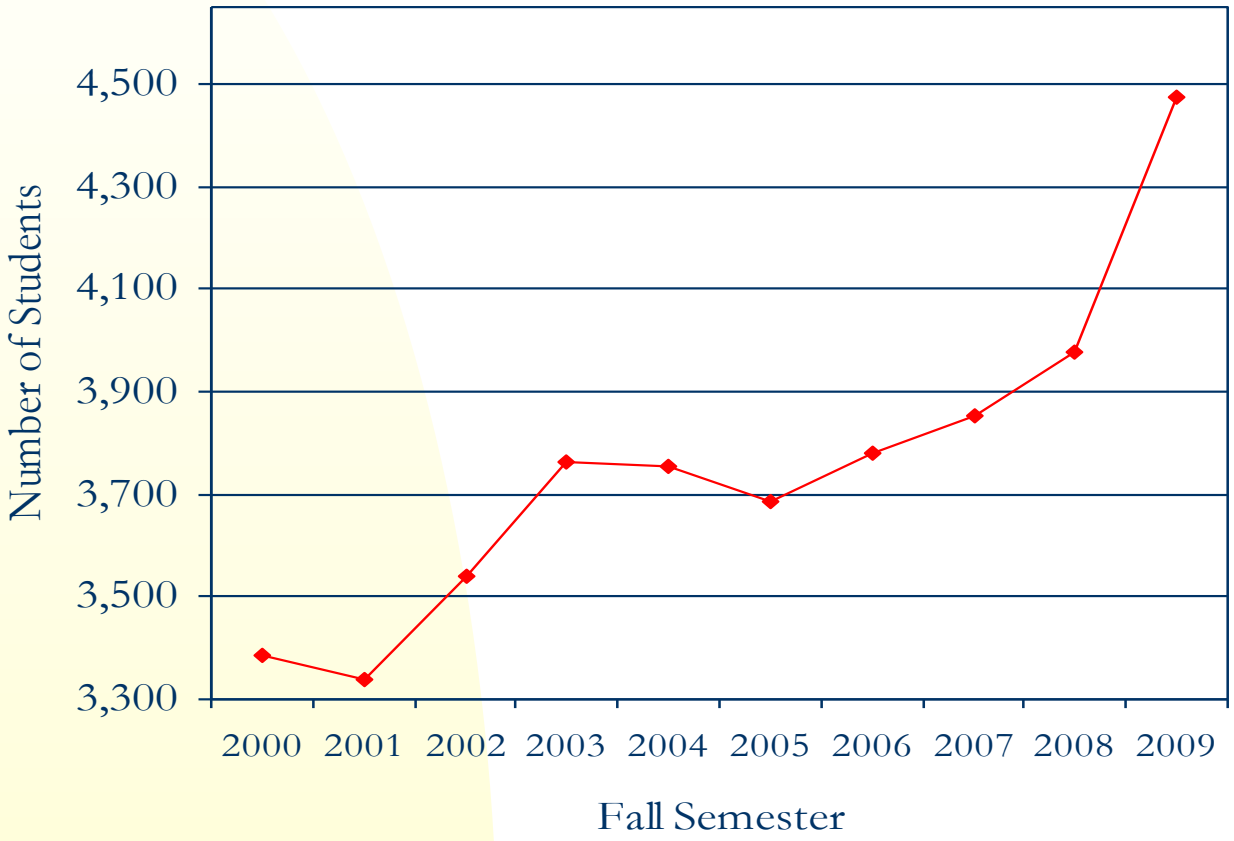
Total Undergraduate Enrollment: Fall 2000 through Fall 2009



Fall Semester	Number of Students
2000	15,323
2001	15,206
2002	15,452
2003	15,892
2004	16,571
2005	17,553
2006	19,474
2007	21,082
2008	22,343
2009	23,702

Figure B3

Total Graduate Enrollment: Fall 2000 through Fall 2009



Fall Semester	Number of Students
2000	3,385
2001	3,340
2002	3,542
2003	3,763
2004	3,756
2005	3,687
2006	3,781
2007	3,851
2008	3,978
2009	4,473

Table B1

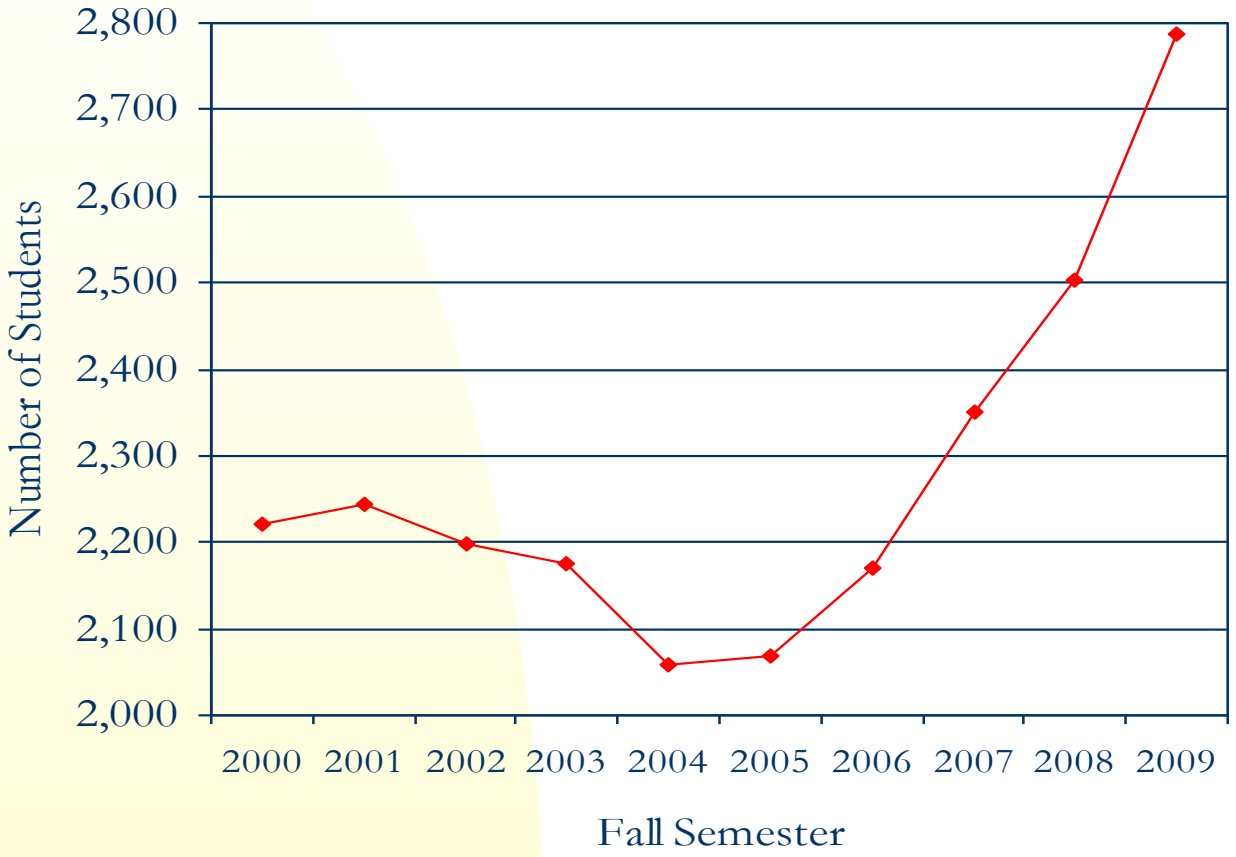
Grand Total Enrollment:
Fall 2000 through Fall 2009

Fall Term	Grand Total	Total Undergraduate	Total Graduate	Total First Professional
2000	19,318	15,323	3,385	610
2001	19,171	15,206	3,340	625
2002	19,633	15,452	3,542	639
2003	20,333	15,892	3,763	678
2004	20,969	16,571	3,756	642
2005	21,835	17,553	3,687	595
2006	23,878	19,474	3,781	623
2007	25,580	21,082	3,851	647
2008	27,052	22,343	3,978	731
2009	28,807	23,702	4,473	632

NOTES: These numbers include the medical residents and exclusive auditors (which are excluded in federal reports).

Figure B4

Black Undergraduate Enrollment: Fall 2000 through Fall 2009



Fall Semester	Number of Students
2000	2,221
2001	2,244
2002	2,197
2003	2,176
2004	2,058
2005	2,068
2006	2,171
2007	2,350
2008	2,503
2009	2,787

Table B4

Black Undergraduate Enrollment By School/College: Fall 2000 through Fall 2009

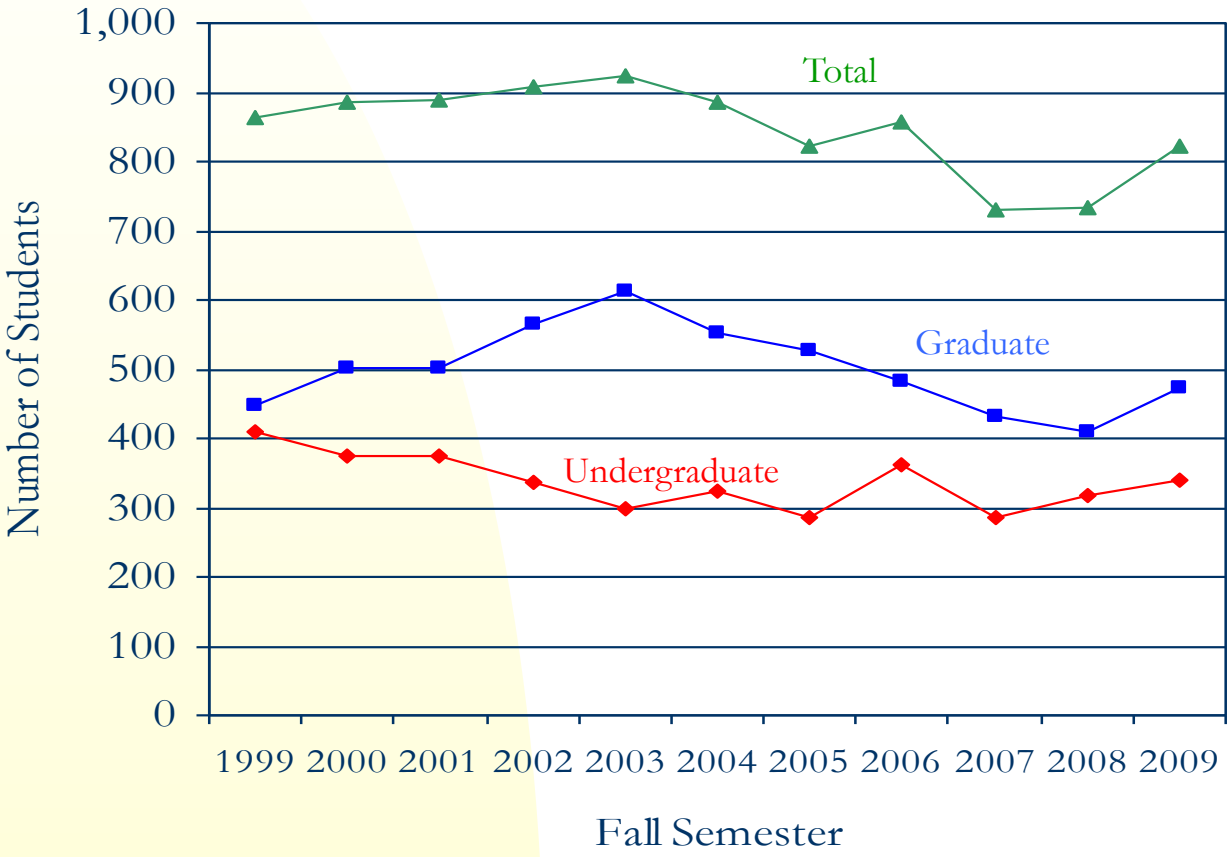
School/College	Fall 2000		Fall 2001		Fall 2002		Fall 2003		Fall 2004	
	Number	% of Total	Number	% of Total	Number	% of Total	Number	% of Total	Number	% of Total
Arts & Sciences *	789	35.52	809	36.05	788	35.87	753	34.60	691	33.58
Commerce & Business Administration	535	24.09	534	23.80	544	24.76	531	24.40	441	21.43
Communication and Information Sciences	191	8.60	186	8.29	167	7.60	159	7.31	157	7.63
Education	108	4.86	75	3.34	73	3.32	68	3.13	109	5.30
Engineering	288	12.97	284	12.66	242	11.02	227	10.43	206	10.01
Human Environmental Sciences	179	8.06	215	9.58	227	10.33	240	11.03	236	11.47
Nursing	88	3.96	84	3.74	107	4.87	140	6.43	154	7.48
Social Work	43	1.94	45	2.01	45	2.05	48	2.21	55	2.67
Other **	0	0.00	12	0.53	4	0.18	10	0.46	9	0.44
Total	**2,221**	**100.00**	**2,244**	**100.00**	**2,197**	**100.00**	**2,176**	**100.00**	**2,058**	**100.00**

School/College	Fall 2005		Fall 2006		Fall 2007		Fall 2008		Fall 2009	
	Number	% of Total	Number	% of Total	Number	% of Total	Number	% of Total	Number	% of Total
Arts & Sciences	659	31.87	665	30.63	710	30.21	782	31.24	910	32.65
Commerce & Business Administration	434	20.99	470	21.65	532	22.64	549	21.93	565	20.27
Communication and Information Sciences	165	7.98	179	8.25	172	7.32	207	8.27	224	8.04
Education	113	5.46	106	4.88	135	5.74	153	6.11	183	6.57
Engineering	239	11.56	240	11.05	248	10.55	248	9.91	290	10.41
Human Environmental Sciences	230	11.12	276	12.71	311	13.23	333	13.30	385	13.81
Nursing	151	7.30	159	7.32	172	7.32	164	6.55	153	5.49
Social Work	66	3.19	62	2.86	66	2.81	61	2.44	65	2.33
Other **	11	0.53	14	0.64	4	0.17	6	0.24	12	0.43
Total	**2,068**	**100.00**	**2,171**	**100.00**	**2,350**	**100.00**	**2,503**	**100.00**	**2,787**	**100.00**

**Indudes Law Enforcement Academy and Continuing Studies.

Figure B5

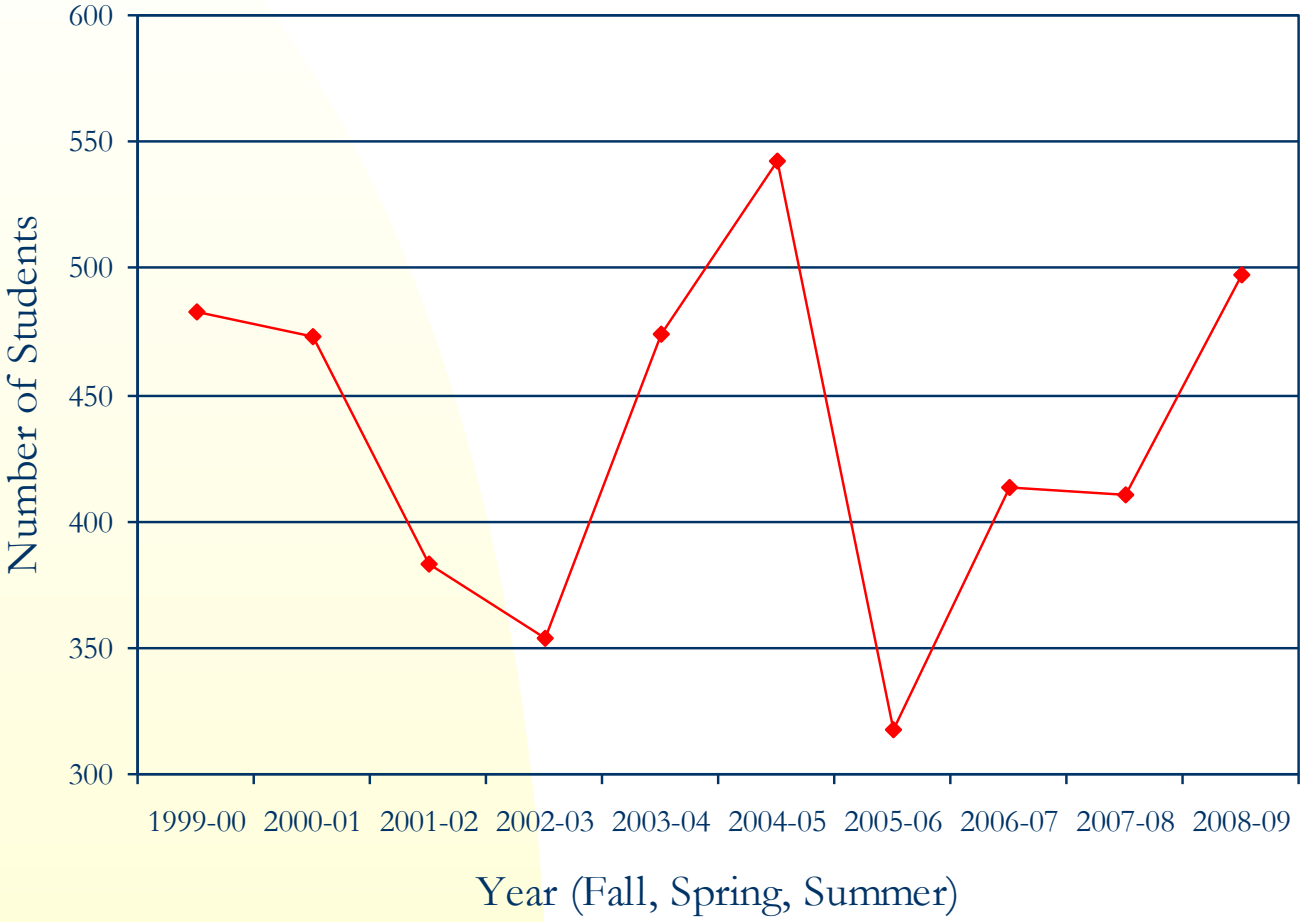
International Student Enrollment: Fall 2000 through Fall 2009



Fall Semester	Number of Students UG	GR	FP	Total
2000	374	501	10	885
2001	375	502	11	888
2002	337	564	8	909
2003	300	613	11	924
2004	323	553	10	886
2005	286	527	9	822
2006	361	483	12	856
2007	286	433	11	730
2008	316	408	9	733
2009	341	474	6	821

Figure B6

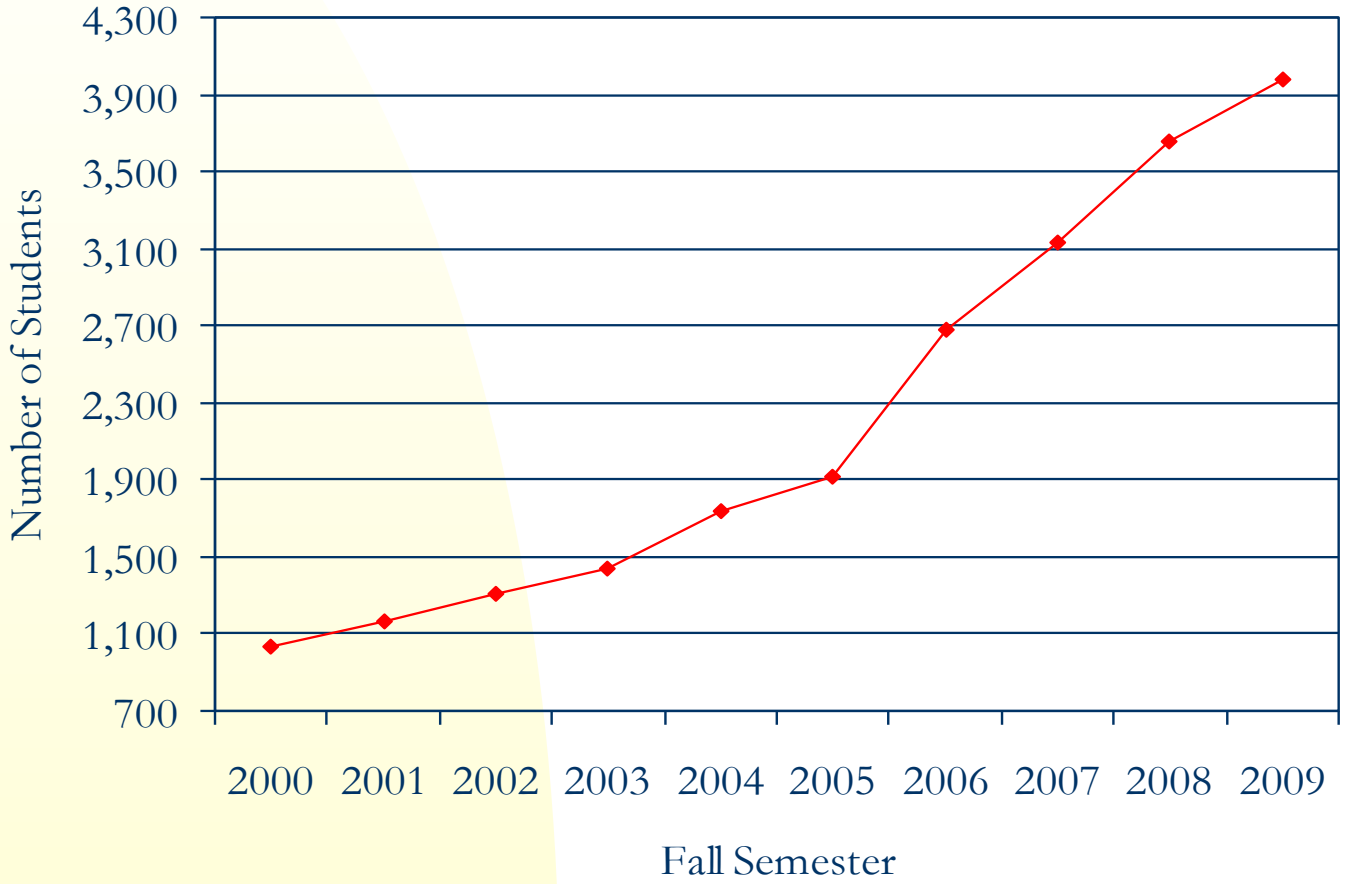
Students Studying Abroad: 1999-00 through 2008-09



Year	Number of Unduplicated Students
1999-00	483
2000-01	473
2001-02	383
2002-03	354
2003-04	474
2004-05	542
2005-06	318
2006-07	413
2007-08	410
2008-09	497

Figure B7

Students Enrolled in Honors Programs: Fall 2000 through Fall 2009

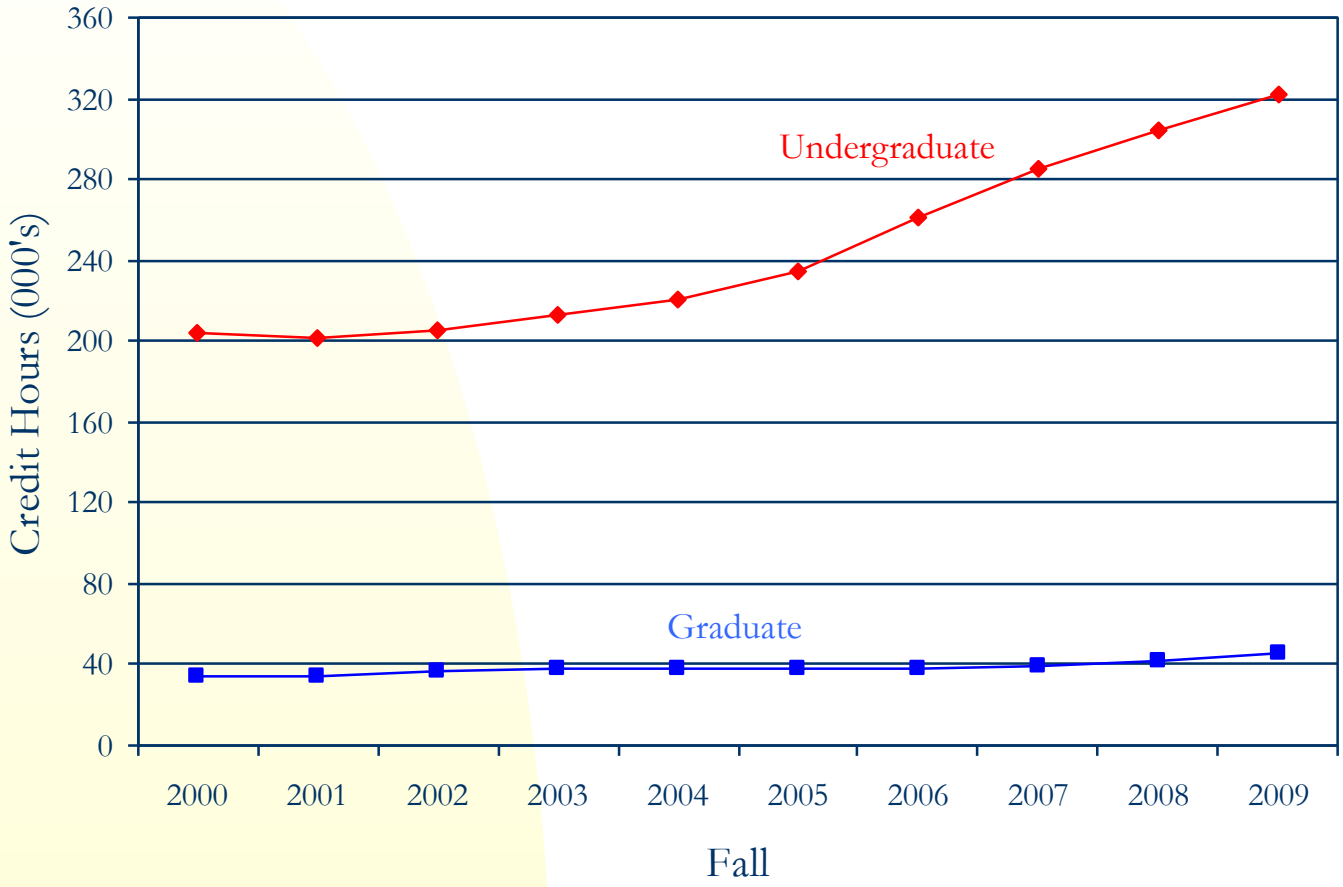


Fall Semester	Number of Students
2000	1,030
2001	1,160
2002	1,306
2003	1,438
2004	1,737
2005	1,918
2006	2,676
2007	3,129
2008	3,651
2009	3,978

Note: Figures include University Honors, Computer-based Honors, and International Honors.

Figure B8

Total Student Fall Credit Hour Production: 2000 through 2009



	Hours	
Fall	UG	GR
2000	203,951	34,675
2001	201,914	34,642
2002	205,881	36,330
2003	212,338	38,454
2004	220,096	38,600
2005	234,368	37,817
2006	260,904	38,078
2007	285,548	39,643
2008	304,250	41,658
2009	322,474	45,492

Table B8

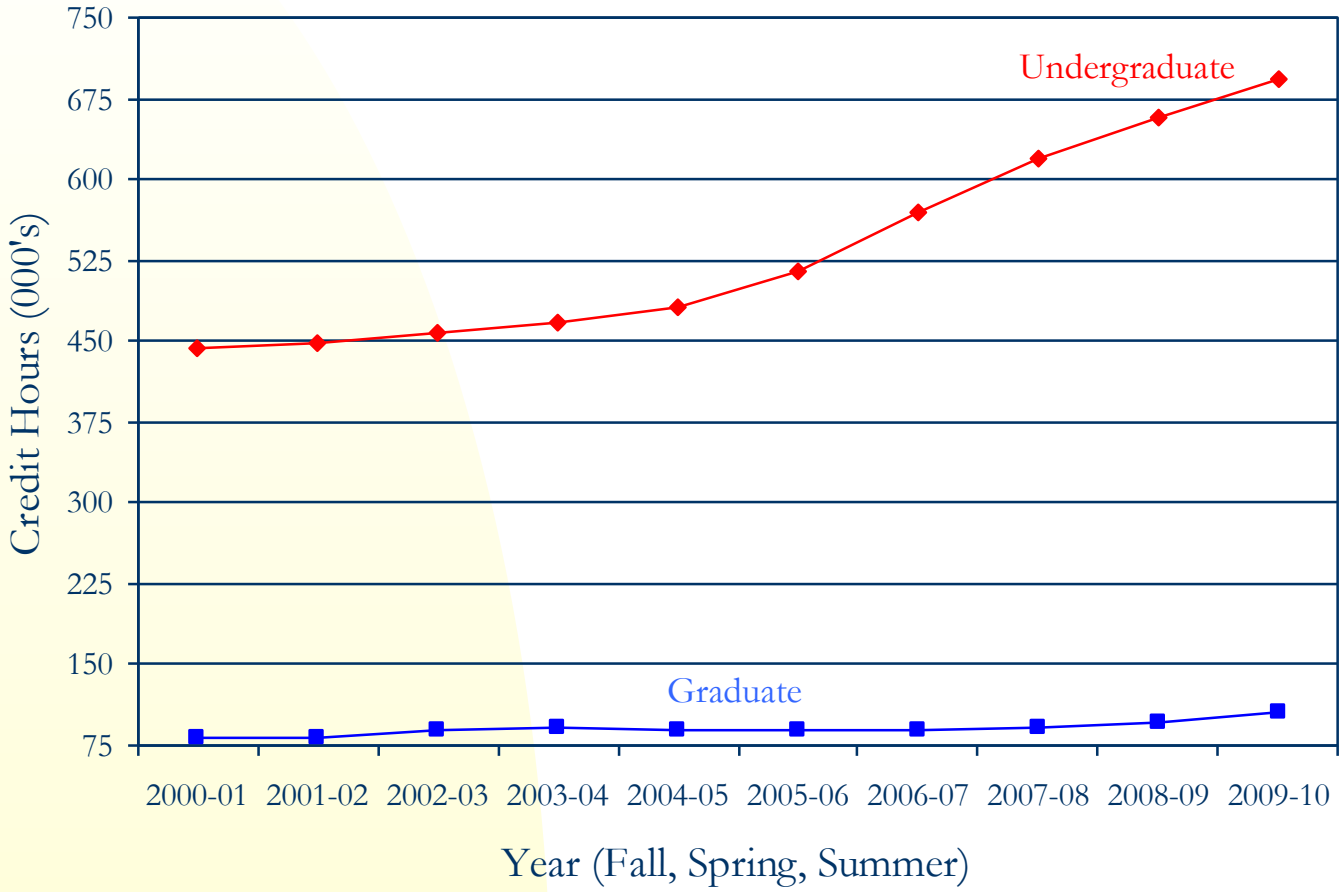
Total Student Fall Credit Hour Production by Course Level: 2000 through 2009

Course Level	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Lower Division	134,882	131,265	133,126	138,868	147,807	160,152	179,964	194,738	206,395	214,765
Upper Division	69,069	70,649	72,755	73,470	72,289	74,216	80,940	90,810	97,855	107,709
Graduate I/Professional	25,794	25,678	26,392	28,054	27,600	27,435	27,230	28,449	30,138	32,924
Graduate II/Professional	8,881	8,964	9,938	10,400	11,000	10,382	10,848	11,194	11,520	12,568
University Total	238,626	236,556	242,211	250,792	258,696	272,185	298,982	325,191	345,908	367,966

Note: Law hours are induded in Graduate I/Professional; CCHS derkship hours in Graduate II/Professional.

Figure B9

Annual Credit and Equivalent Hour Production: 2000-01 through 2009-10



	Hours	
Year	UG	GR
2000-01	442,329	82,393
2001-02	447,128	83,144
2002-03	457,017	88,829
2003-04	466,659	91,840
2004-05	480,636	89,351
2005-06	514,936	88,901
2006-07	569,059	90,250
2007-08	618,221	91,570
2008-09	657,489	97,548
2009-10	691,952	106,160

Table B9

Annual Credit and Equivalent Hour Production by Course Level: 2000-01 through 2009-10

Course Level	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	280,243	279,808	284,362	292,934	311,424	340,599	379,043	407,110	429,958	447,665
Upper Division	162,086	167,320	172,655	173,725	169,212	174,337	190,016	211,111	227,531	244,287
Graduate I/Professional	61,442	61,549	64,136	66,638	64,249	63,938	65,701	65,828	70,852	77,226
Graduate II/Professional	20,951	21,595	24,693	25,202	25,102	24,963	24,550	25,742	26,696	28,935
University Total	524,722	530,272	545,846	558,499	569,987	603,837	659,309	709,791	755,037	798,112

Note: Law hours are induded in Graduate I/Professional; CCHS derkship hours in Graduate II/Professional.

Retention and Graduation

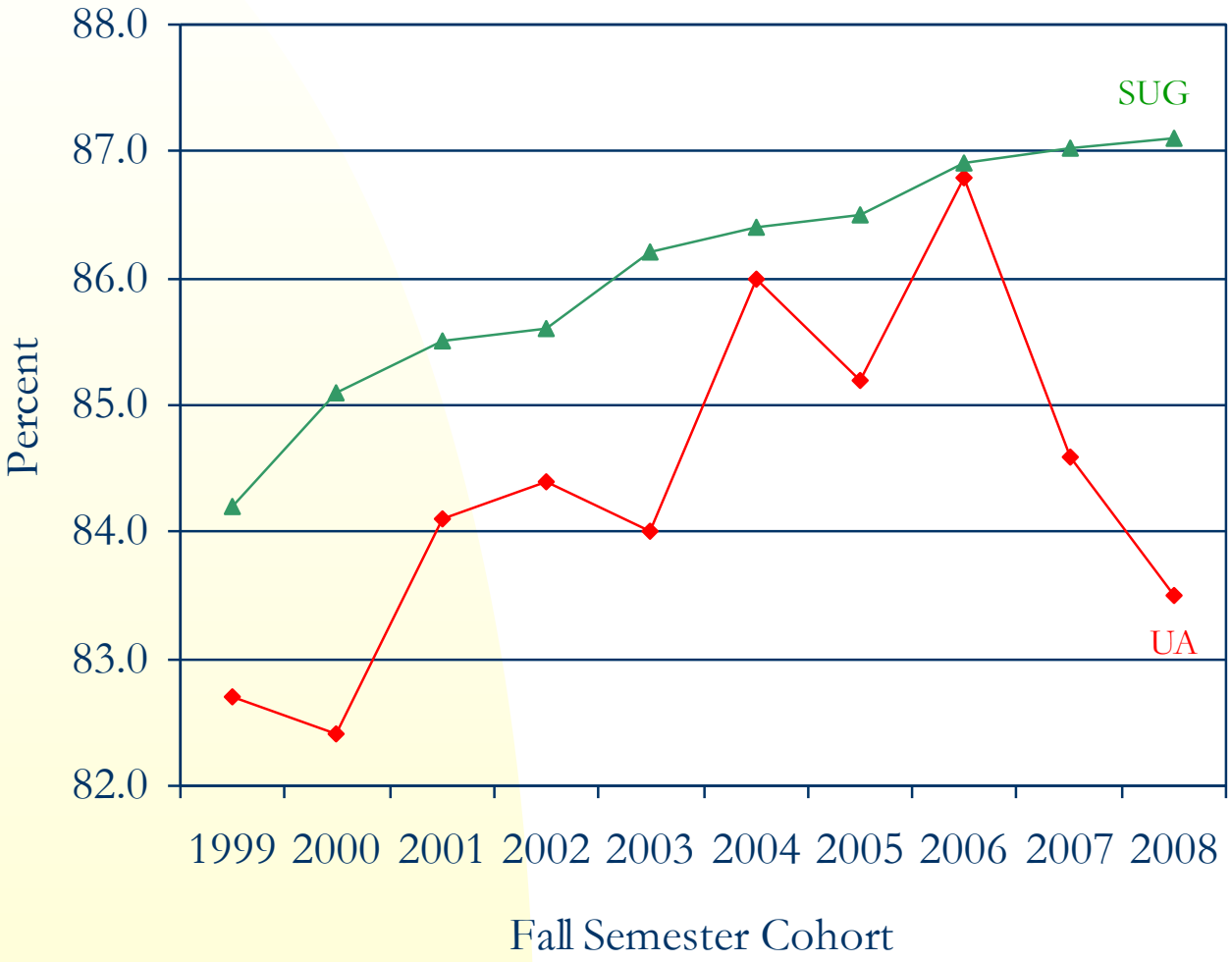
Retention and Graduation Overview

The University of Alabama's freshman to sophomore retention rate has fluctuated over the past decade, but has trended downward since 2006. UA's six-year graduation rate, however, has trended upward and is at an all-time high. Unfortunately, UA's freshman to sophomore and six-year graduation rates have consistently lagged behind the Southern University Group (SUG) averages (see Figures C1 & C2).

The number of degrees (Bachelors, Masters, Doctorates) conferred has increased tremendously during the past decade (see Figure C3a). During this time frame bachelor degrees are up 66%, master degrees are up 14% and doctorate degrees are up 26%. Broken down by college, percentagewise, Nursing had the largest increase (197%), followed by HES (104%). All other colleges/schools increased between 42%-59%, except Education, which fell 7% (see Table C3).

Figure C1

Freshman Retention Rate to Sophomore Year: Fall 1999 through Fall 2008



Fall Semester Cohort	Percent UA	Percent SUG
1999	82.7	84.2
2000	82.4	85.1
2001	84.1	85.5
2002	84.4	85.6
2003	84.0	86.2
2004	86.0	86.4
2005	85.2	86.5
2006	86.8	86.9
2007	84.6	87.0
2008	83.5	87.1

Table C1

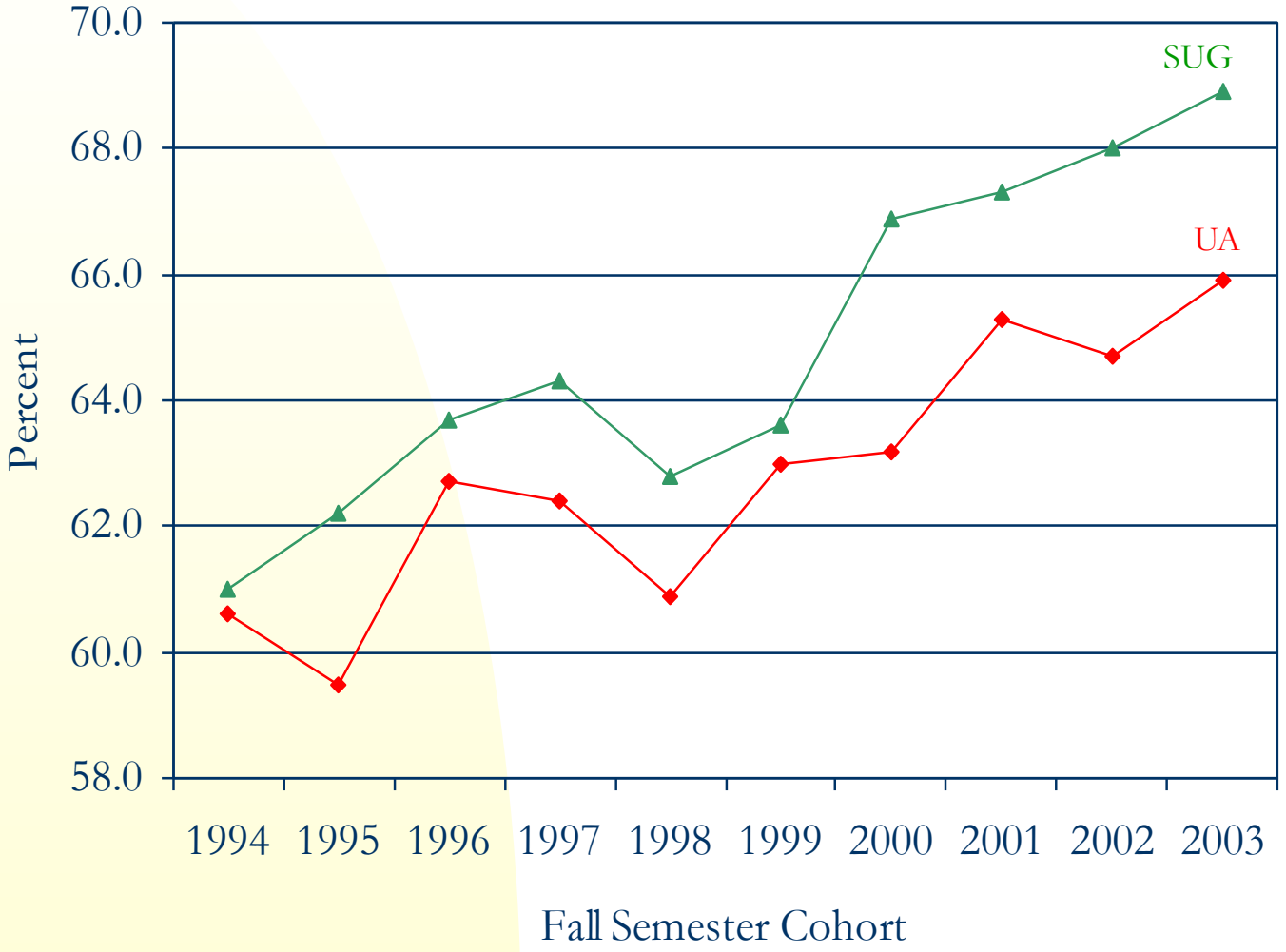
Freshman Retention Rate to Sophomore Year By Race and Sex: Fall 1999 through Fall 2008

Institution/Cohort Year	Black	Hispanic	Asian	American Indian	White	Nonresident Alien	Male	Female	Total
University of Alabama									
1999	85.2	68.4	82.8	80.0	82.3	100.0	79.3	85.4	82.7
2000	89.7	85.1	80.8	57.1	81.1	81.0	81.0	83.4	82.4
2001	87.2	82.6	82.9	100.0	83.9	60.0	81.1	86.4	84.1
2002	86.3	81.8	83.3	90.0	84.3	72.7	83.3	85.2	84.4
2003	85.5	74.4	75.9	94.1	83.9	87.0	82.6	85.0	84.0
2004	87.1	87.7	81.8	86.7	85.9	76.5	84.6	87.1	86.0
2005	86.3	86.1	76.3	81.8	85.1	82.6	84.6	85.7	85.2
2006	90.6	88.6	78.6	81.8	86.4	96.6	86.4	87.1	86.8
2007	84.7	85.5	86.5	90.0	84.6	69.6	84.7	84.5	84.6
2008	86.4	87.7	80.3	60.9	83.3	74.1	82.3	84.5	83.5
Southern University Group									
1999	83.3	82.3	89.6	77.0	84.4	82.1	83.0	86.0	84.2
2000	85.1	84.0	91.1	78.0	85.0	86.1	83.9	86.2	85.1
2001	85.0	85.0	90.8	78.2	86.0	81.1	84.2	87.0	86.0
2002	85	83.9	90.9	76	86.0	84.0	84.5	87.0	85.6
2003	85.0	84.7	92.0	79.1	86.2	83.2	85.5	87.0	86.2
2004	84.2	85.7	91.2	80.3	86.3	83.4	85.3	87.3	86.4
2005	84.0	84.9	91.0	77.3	86.7	87.0	85.8	87.1	86.5
2006	85.0	85.0	92.0	76.4	87.0	88.5	86.3	87.4	86.9
2007	86.0	85.1	92.0	77.0	87.2	87.0	86.1	87.9	87.0
2008	85.4	86.2	92.2	79.8	87.0	89.5	86.0	88.1	87.1

Note: Indudes students entering in the summer and continue in the fall.

Figure C2

First-Time, Full-Time Freshman Six-Year Graduation Rate: Fall 1994 through Fall 2003



Fall Semester Cohort	Percent UA	Percent SUG
1994	60.6	61.0
1995	59.5	62.2
1996	62.7	63.7
1997	62.4	64.3
1998	60.9	62.8
1999	63.0	63.6
2000	63.2	66.9
2001	65.3	67.3
2002	64.7	68.0
2003	65.9	68.9

Table C2

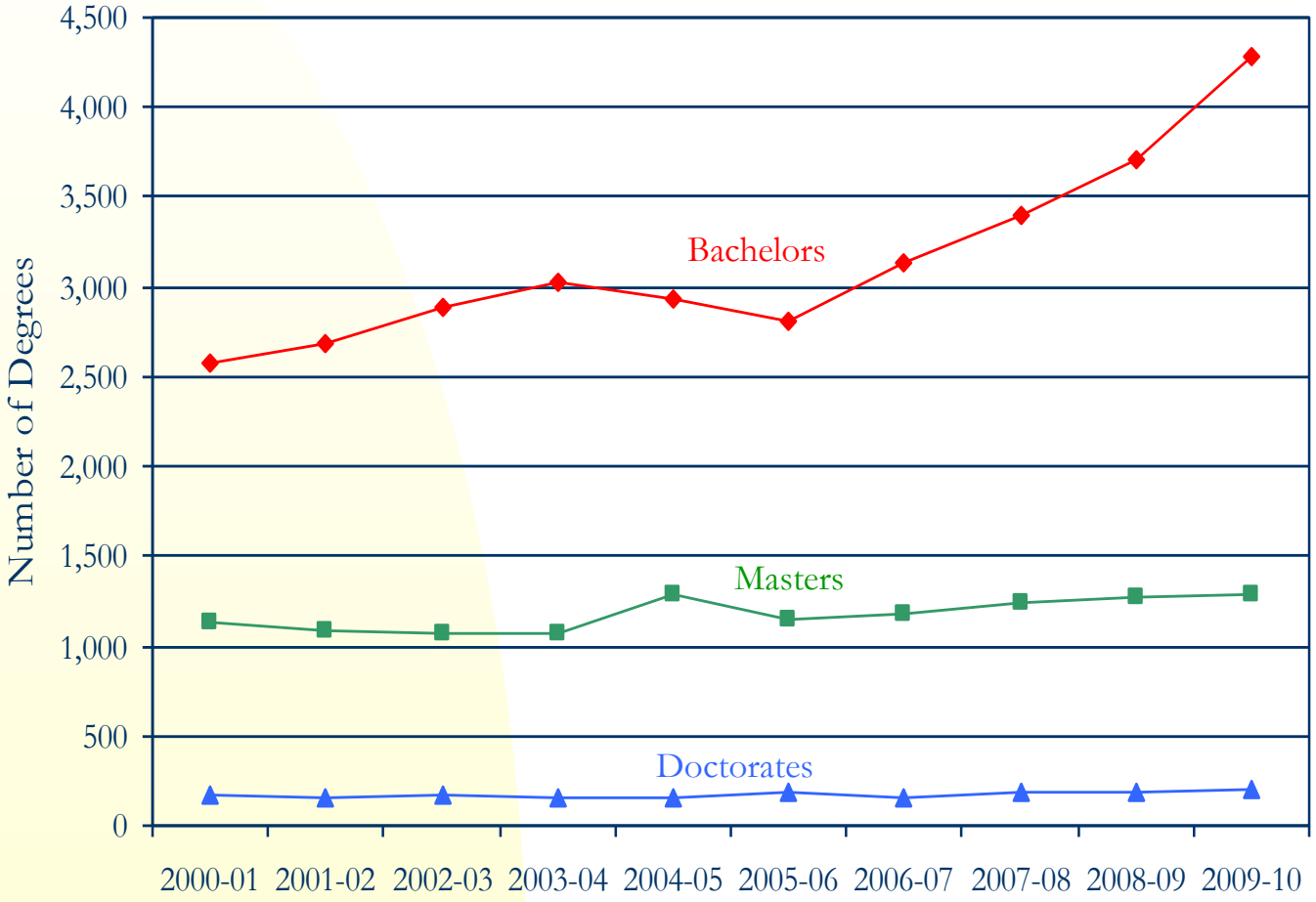
First-Time, Full-Time Freshman Six-Year Graduation Rate By Race and Sex: Fall 1994 through Fall 2003

Institution/Cohort Year	Black	Hispanic	Asian	American Indian	White	Non-Resident Alien	Male	Female	Total
University of Alabama									
1994	55.7	62.5	60.9	85.7	61.5	37.5	55.4	64.9	60.6
1995	51.6	38.1	47.4	64.7	61.0	44.0	53.8	64.1	59.5
1996	53.0	64.3	52.4	40.0	64.0	66.7	59.8	64.9	62.7
1997	53.4	47.6	64.5	56.0	64.1	61.9	58.7	65.5	62.4
1998	57.9	57.1	70.6	45.0	61.6	47.8	53.6	66.7	60.9
1999	59.1	42.1	58.6	66.7	63.7	72.0	56.8	67.8	63.0
2000	65.0	66.0	73.1	57.1	62.8	47.6	56.3	68.3	63.2
2001	56.8	52.2	60.0	66.7	66.9	35.0	59.1	70.1	65.3
2002	59.2	48.5	50.0	65.0	65.7	68.2	61.0	67.6	64.7
2003	57.2	61.5	48.3	70.6	67.2	60.9	62.2	68.8	65.9
Southern University Group									
1994	48.9	52.4	64.4	39.7	62.8	58.7	57.5	64.5	61.0
1995	49.5	55.0	66.5	40.6	64.0	61.0	58.9	65.3	62.2
1996	52.1	56.6	66.5	44.5	65.6	64.0	60.1	67.1	63.7
1997	51.5	57.8	67.8	46.9	66.2	63.7	60.7	67.6	64.3
1998	54.5	58.5	70.3	47.6	67.2	64.0	62.1	68.7	65.6
1999	55.2	61	71.1	48.1	67.9	64.0	62.6	69.5	66.2
2000	57.6	61.9	72.5	53.8	68.2	64.0	63.4	70.0	66.9
2001	56.3	63.2	72.4	52.6	69.0	65.3	63.9	70.4	67.3
2002	56.2	63.1	71.9	49.7	69.4	66.0	64.4	70.7	68.0
2003	55.9	63.4	73.7	53.0	71.0	68.0	66.1	71.4	68.9

Note: Includes students entering in the summer and continue in the fall.

Figure C3a

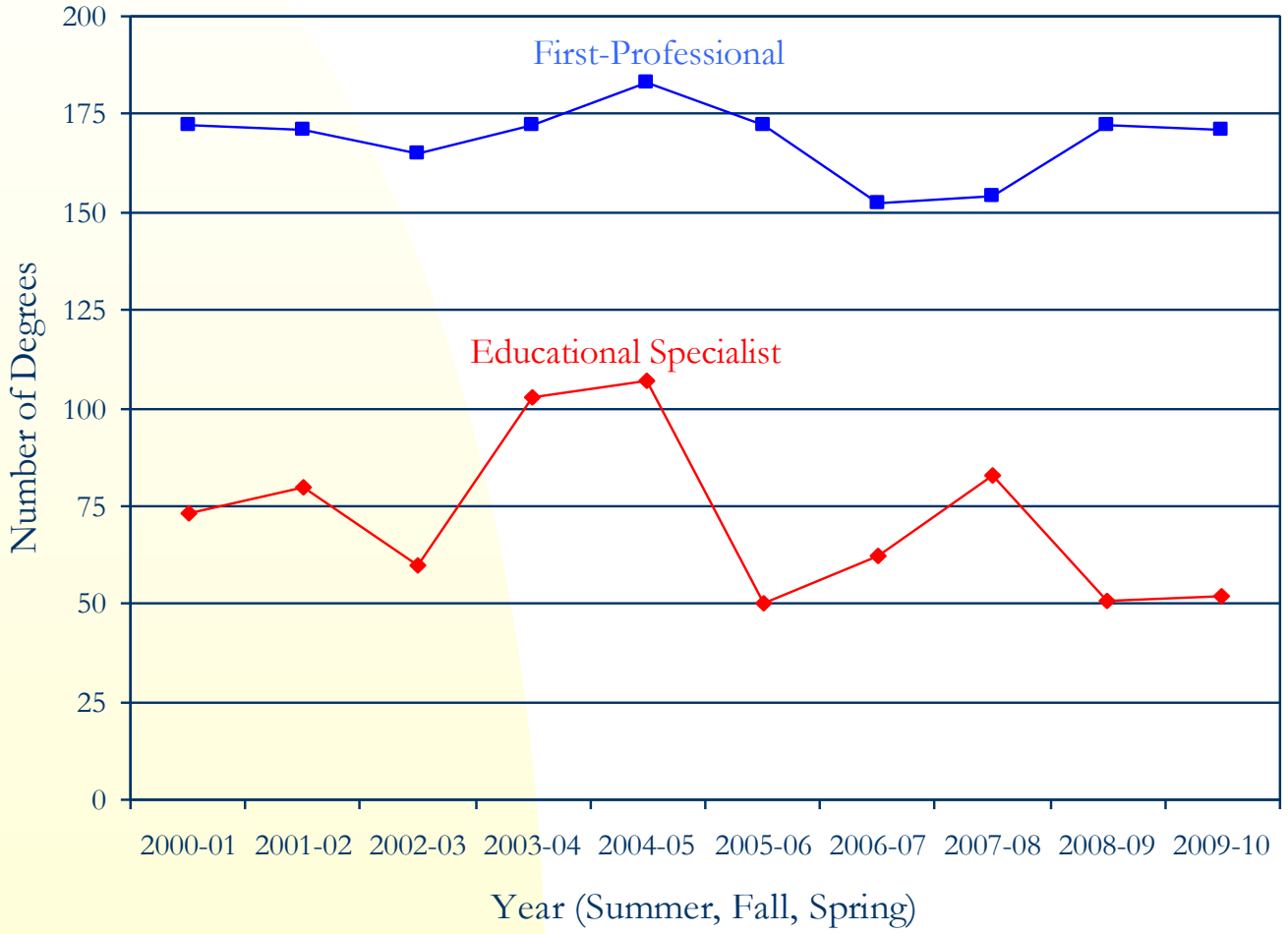
Degrees Conferred (Bachelors, Masters, Doctorates): 2000-01 through 2009-10



Year	Number of Bach.	Mast.	Doc.
2000-01	2,577	1,126	166
2001-02	2,685	1,090	157
2002-03	2,892	1,070	178
2003-04	3,024	1,072	158
2004-05	2,931	1,283	154
2005-06	2,815	1,151	181
2006-07	3,131	1,183	160
2007-08	3,398	1,237	191
2008-09	3,713	1,265	192
2009-10	4,284	1,287	209

Figure C3b

Degrees Conferred (Educational Specialist, First-Professional): 2000-01 through 2009-10



Year	Number of Educ. Spec.	1st Prof
2000-01	73	172
2001-02	80	171
2002-03	60	165
2003-04	103	172
2004-05	107	183
2005-06	50	172
2006-07	62	152
2007-08	83	154
2008-09	51	172
2009-10	52	171

Table C3

DEGREES CONFERRED BY COLLEGE/SCHOOL AND LEVEL: 2000-2001 Through 2009-2010*

School/College	Degree Level	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
Arts and Sciences											
	Bachelor	711	674	784	834	787	784	881	943	1022	1120
	Master	190	188	192	196	210	205	234	200	228	205
	Doctoral	69	66	61	71	63	64	62	69	63	77
	Subtotal	**970**	**928**	**1,037**	**1,101**	**1,060**	**1,053**	**1,177**	**1,212**	**1,313**	**1,402**
Commerce and Business Administration											
	Bachelor	792	814	881	897	867	801	896	965	1007	1196
	Master	198	182	193	156	232	215	222	209	267	336
	Doctoral	18	15	12	11	13	15	20	25	20	13
	Subtotal	**1,008**	**1,011**	**1,086**	**1,064**	**1,112**	**1,031**	**1,138**	**1,199**	**1,294**	**1,545**
Communication and Information Sciences											
	Bachelor	277	338	366	399	338	336	366	416	431	501
	Master	142	121	133	108	128	111	136	148	157	160
	Educational Specialist	1	2	3	1	0	0	0	0	0	0
	Doctoral	5	6	10	6	9	14	8	6	12	16
	Subtotal	**425**	**467**	**512**	**514**	**475**	**461**	**510**	**570**	**600**	**677**
Education											
	Bachelor	204	232	213	209	207	202	171	218	272	347
	Master	326	303	258	237	324	219	189	236	224	142
	Educational Specialist	72	78	57	102	107	50	62	83	51	52
	Doctoral	54	41	60	40	38	51	54	66	60	69
	Subtotal	**656**	**654**	**588**	**588**	**676**	**522**	**476**	**603**	**607**	**610**
Engineering											
	Bachelor	201	214	216	203	220	208	214	220	257	313
	Master	78	73	73	93	94	82	74	78	60	76
	Doctoral	9	21	25	20	23	28	12	19	25	19
	Subtotal	**288**	**308**	**314**	**316**	**337**	**318**	**300**	**317**	**342**	**408**

Table C3 continued

DEGREES CONFERRED BY COLLEGE/SCHOOL AND LEVEL:
2000-2001 Through 2009-2010*

School/College	Degree Level	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
Graduate School											
	Master	0	0	1	0	0	0	0	0	0	1
	Doctoral	2	6	2	1	1	2	2	1	2	0
	Subtotal	**2**	**6**	**3**	**1**	**1**	**2**	**2**	**1**	**2**	**1**
Human Environmental Sciences											
	Bachelor	284	311	334	366	379	346	435	449	510	577
	Master	74	78	86	127	135	120	152	152	168	164
	Doctoral	6	1	4	2	5	3	2	1	5	3
	Subtotal	**364**	**390**	**424**	**495**	**519**	**469**	**589**	**602**	**683**	**744**
Law											
	Master	6	9	7	5	6	28	4	38	3	4
	Juris Doctor	172	171	165	172	183	172	152	154	172	171
	Subtotal	**178**	**180**	**172**	**177**	**189**	**200**	**156**	**192**	**175**	**175**
Nursing											
	Bachelor	78	66	71	81	91	107	134	152	170	190
	Master	0	18	20	21	25	15	16	19	27	33
	Doctoral	0	0	0	0	0	0	0	0	0	9
	Subtotal	**78**	**84**	**91**	**102**	**116**	**122**	**150**	**171**	**197**	**232**
Social Work											
	Bachelor	30	36	27	35	42	31	34	35	44	40
	Master	112	118	107	129	129	156	156	157	131	166
	Doctoral	3	1	4	7	2	4	0	4	5	3
	Subtotal	**145**	**155**	**138**	**171**	**173**	**191**	**190**	**196**	**180**	**209**
TOTALS											
	Bachelor	2,577	2,685	2,892	3,024	2,931	2,815	3,131	3,398	3,713	4,284
	Master	1,126	1,090	1,070	1,072	1,283	1,151	1,183	1,237	1,265	1,287
	Educational Specialist	73	80	60	103	107	50	62	83	51	52
	First-Professional	172	171	165	172	183	172	152	154	172	171
	Doctoral	166	157	178	158	154	181	160	191	192	209
	Grand Total	**4,114**	**4,183**	**4,365**	**4,529**	**4,658**	**4,369**	**4,688**	**5,063**	**5,393**	**6,003**

* August, December, and May graduates.

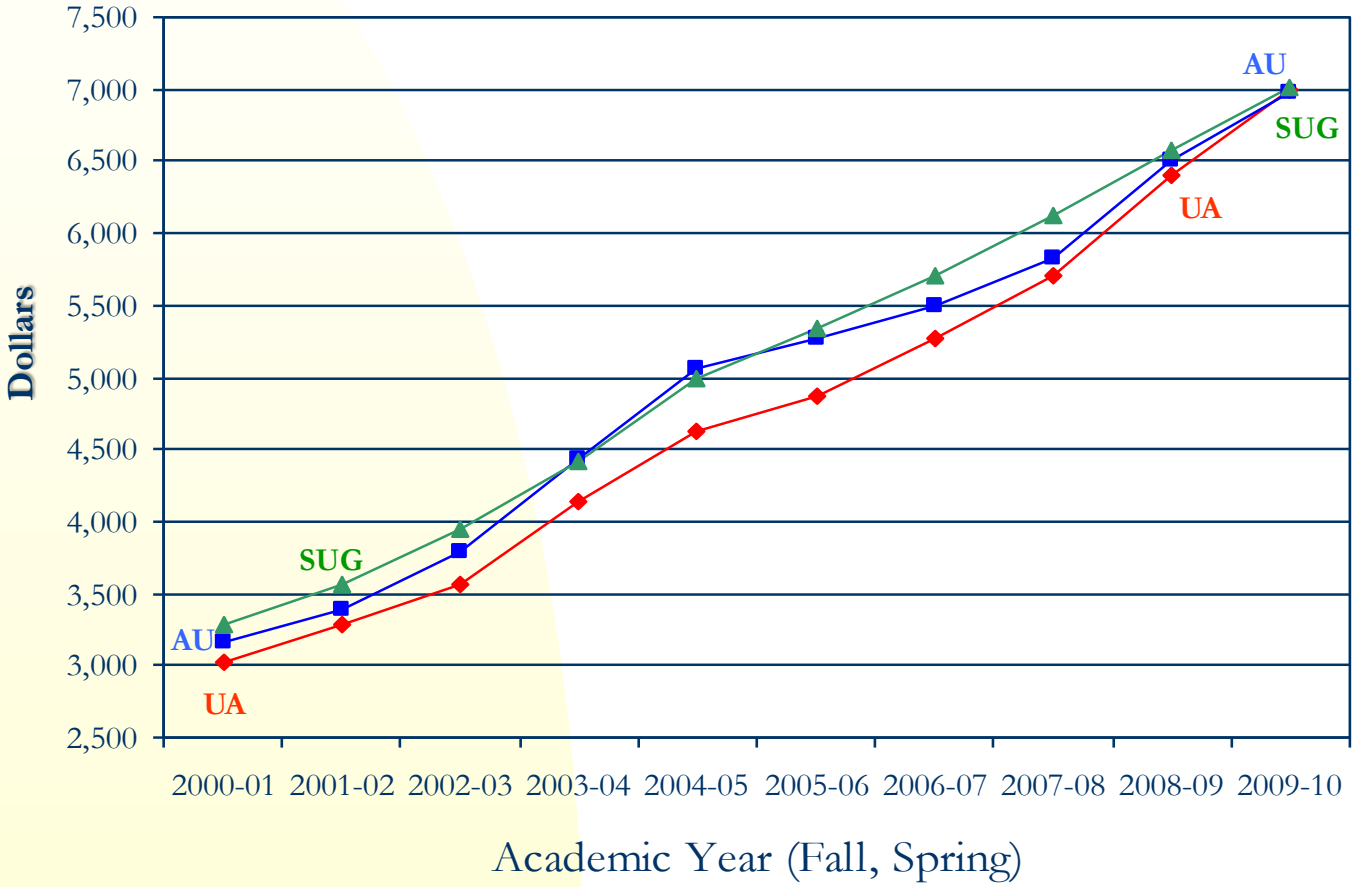
Tuition

Tuition Overview

UA's tuition is essentially the same as AU's in all categories (undergraduate, graduate, resident, non-resident). The SUG average tuition is above UA's in all categories, except non-resident graduate (see Figure D4). UA's tuition increases over the past decade have outpaced the SUG average and AU's for all tuition categories.

Figure D1

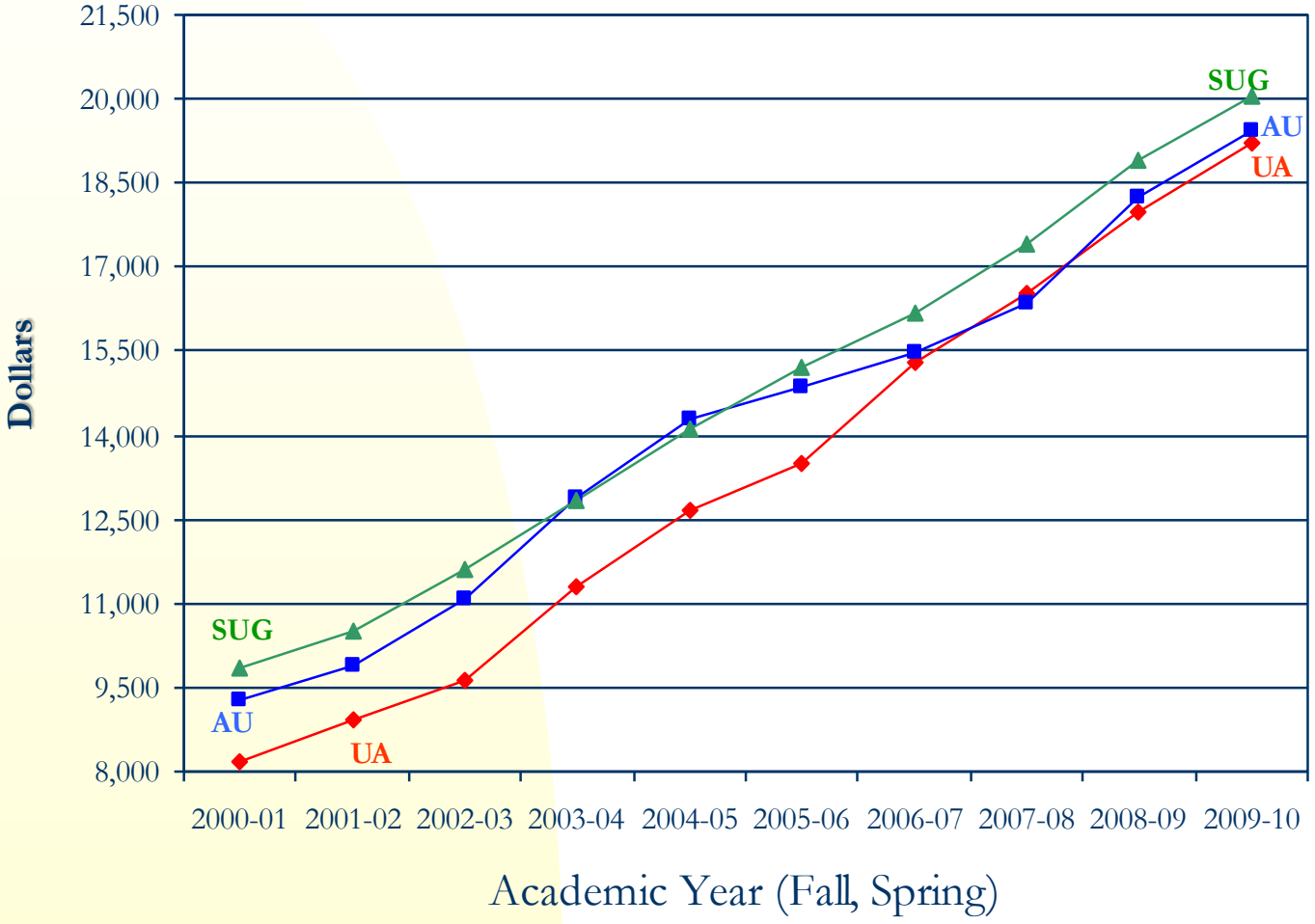
Resident Undergraduate Tuition: 2000-01 through 2009-10



Academic Year	Dollars UA	AU	SUG Average
2000-01	3,014	3,154	3,288
2001-02	3,292	3,380	3,567
2002-03	3,556	3,784	3,945
2003-04	4,134	4,426	4,425
2004-05	4,630	5,068	4,986
2005-06	4,864	5,278	5,347
2006-07	5,278	5,496	5,708
2007-08	5,700	5,834	6,115
2008-09	6,400	6,500	6,568
2009-10	7,000	6,972	7,014

Figure D2

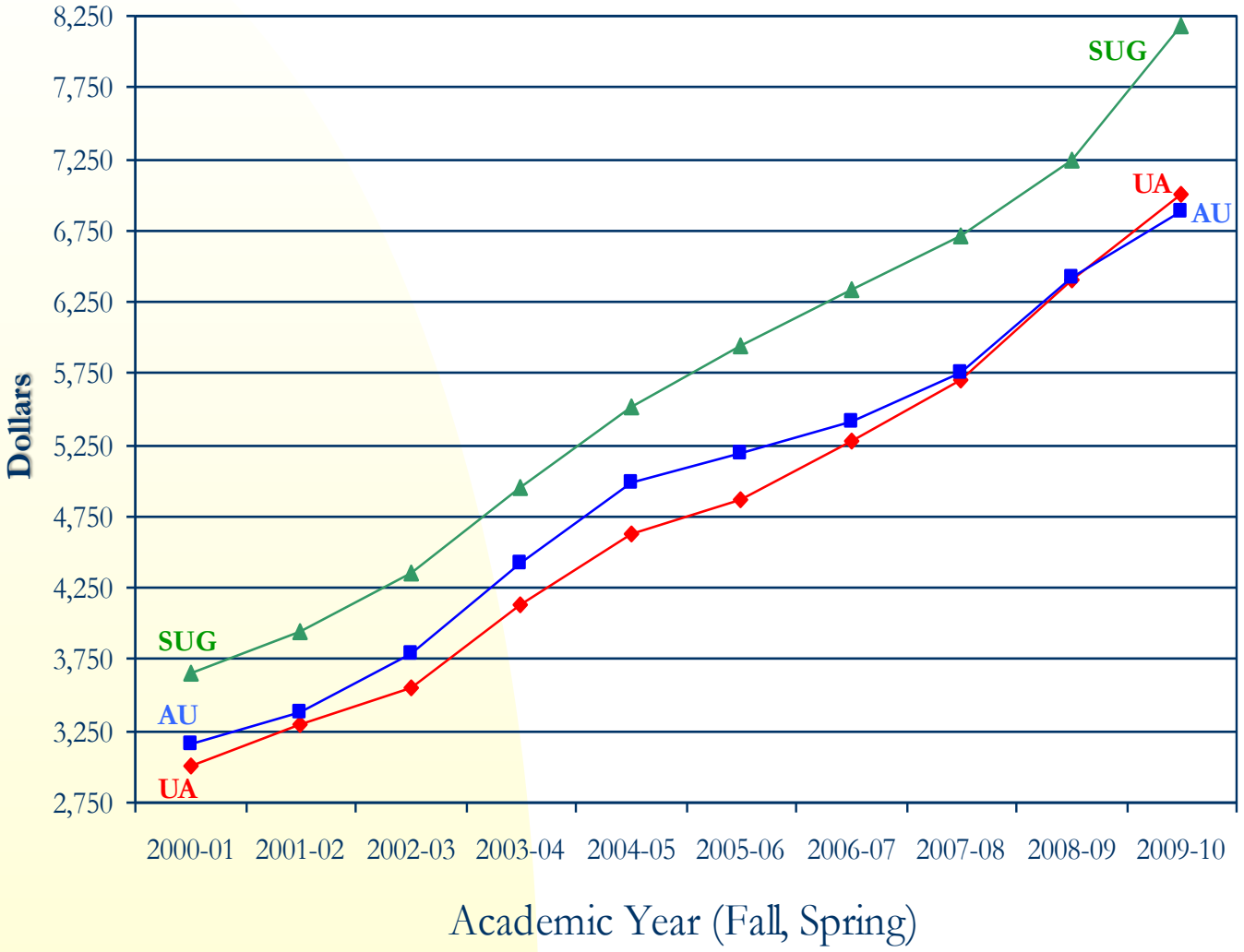
Non-Resident Undergraduate Tuition: 2000-01 through 2009-10



Academic Year	Dollars UA	Dollars AU	Dollars SUG Average
2000-01	8,162	9,254	9,850
2001-02	8,912	9,900	10,524
2002-03	9,624	11,084	11,622
2003-04	11,294	12,886	12,824
2004-05	12,664	14,288	14,114
2005-06	13,516	14,878	15,211
2006-07	15,294	15,496	16,181
2007-08	16,518	16,334	17,415
2008-09	18,000	18,260	18,889
2009-10	19,200	19,452	20,043

Figure D3

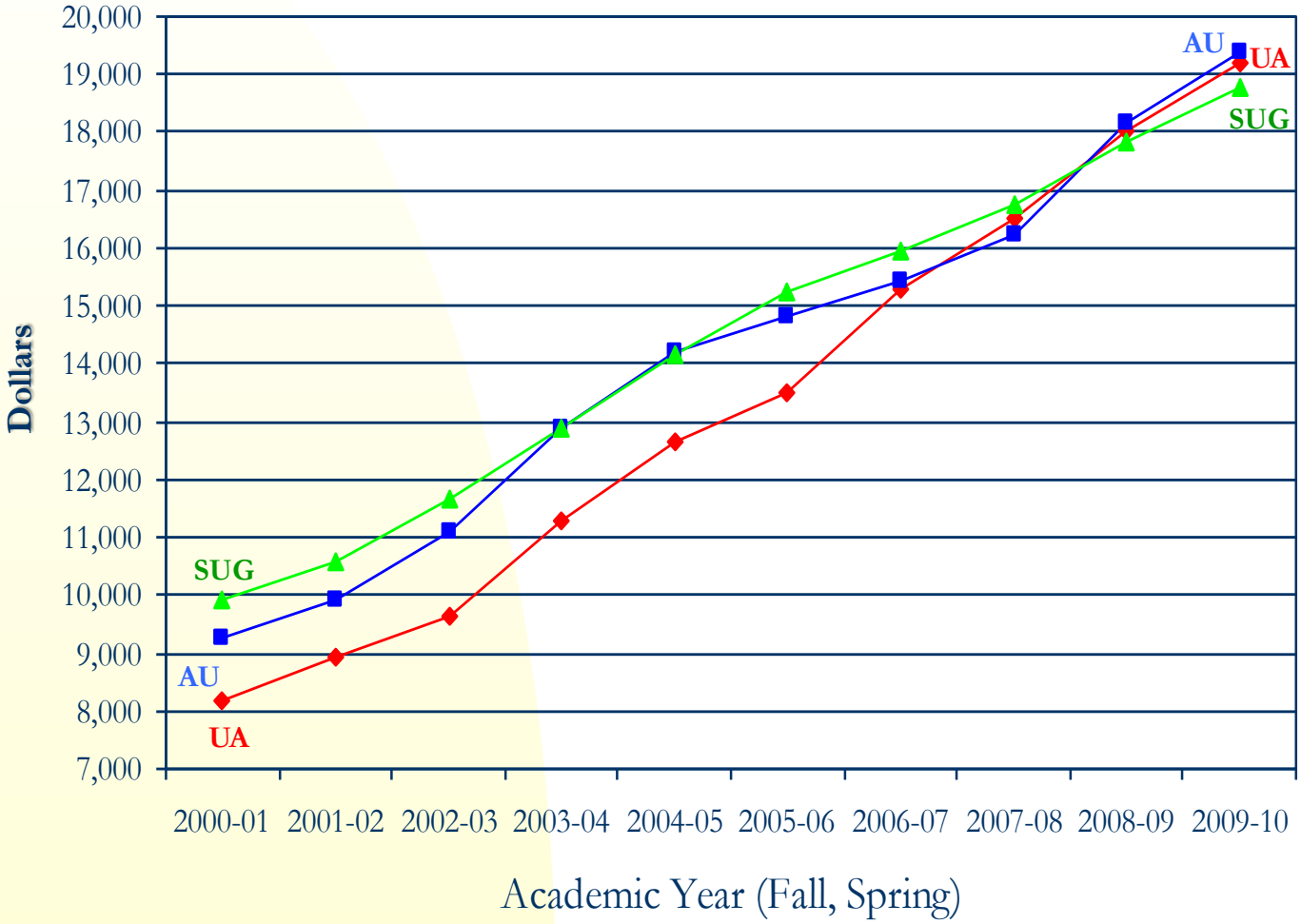
Resident Graduate Tuition: 2000-2001 through 2009-2010



Academic Year	Dollars UA	AU	SUG Average
2000-2001	3,014	3,154	3,656
2001-2002	3,292	3,380	3,954
2002-2003	3,556	3,784	4,363
2003-2004	4,134	4,426	4,954
2004-2005	4,630	4,988	5,517
2005-2006	4,864	5,198	5,943
2006-2007	5,278	5,416	6,332
2007-2008	5,700	5,754	6,714
2008-2009	6,400	6,420	7,236
2009-2010	7,000	6,892	8,186

Figure D4

Non-Resident Graduate Tuition: 2000-2001 through 2009-2010



Academic Year	Dollars UA	AU	SUG Average
2000-2001	8,162	9,254	9,910
2001-2002	8,912	9,900	10,575
2002-2003	9,624	11,084	11,643
2003-2004	11,294	12,886	12,911
2004-2005	12,664	14,208	14,155
2005-2006	13,516	14,798	15,230
2006-2007	15,294	15,416	15,957
2007-2008	16,518	16,254	16,764
2008-2009	18,000	18,180	17,813
2009-2010	19,200	19,372	18,797

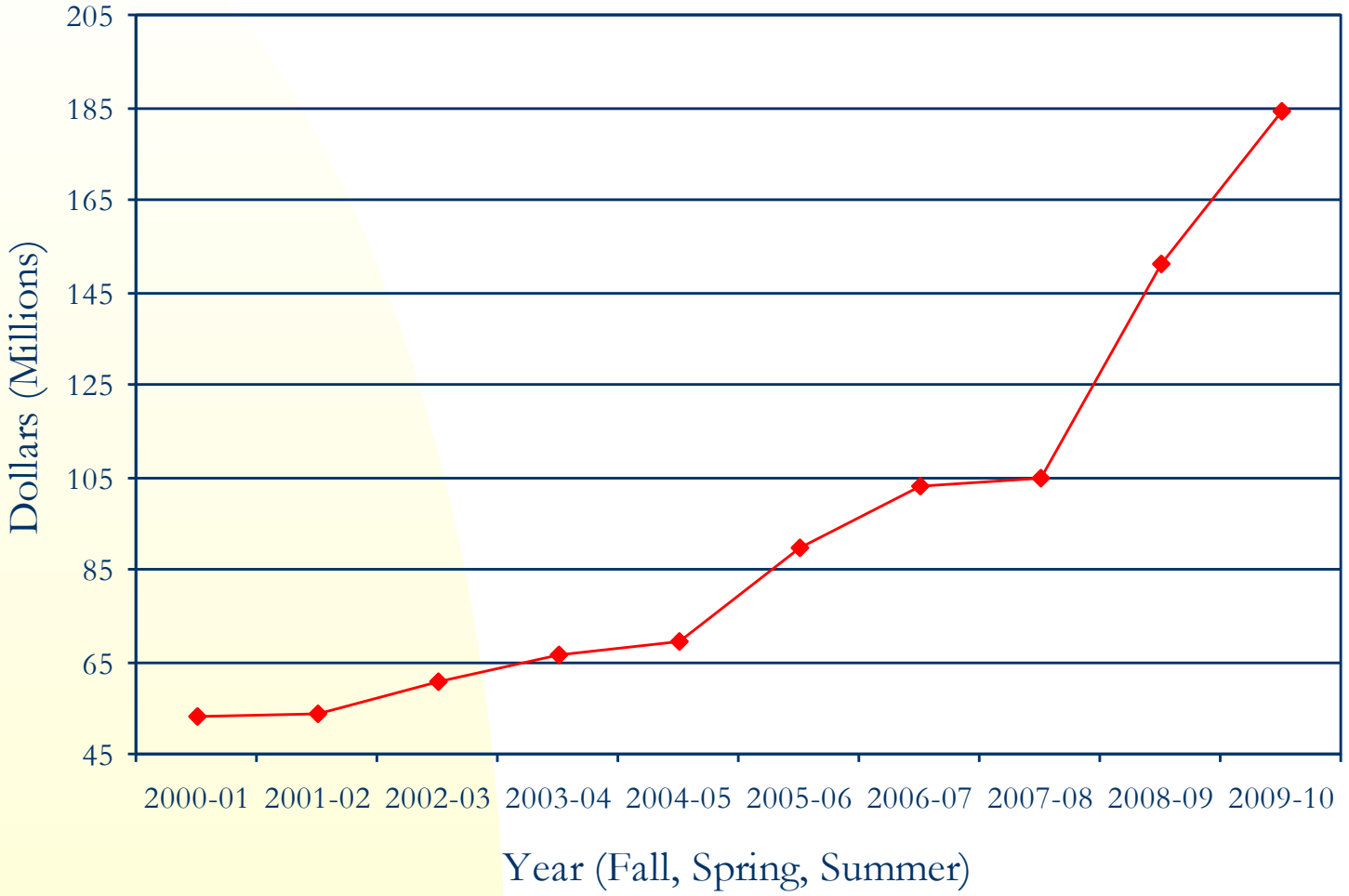
Financial Aid

Financial Aid Overview

Financial aid to students, as a whole, has more than tripled over the past decade (see Figure E1). However, the amount of financial aid awarded to students has varied over the years depending upon its type. Federal Pell and Stafford awards and Scholarships have jumped significantly from the previous year. On the other hand, Federal Perkins and SEOG awards and State Aid amounts have dropped. The number of applicants and awards have increased substantially during the past two years (see Table E1).

Figure E1

Financial Aid Awarded: 2000-01 through 2009-10



Year	Dollars
2000-01	52,952,364
2001-02	53,478,160
2002-03	60,785,809
2003-04	66,323,183
2004-05	69,526,806
2005-06	89,423,288
2006-07	102,868,021
2007-08	104,936,282
2008-09	150,833,330
2009-10	184,324,869

Table E1

FINANCIAL AID AWARDED BY TYPE:
2000-2001 through 2009-2010

Type of Aid	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
Federal Pell	$ 7,564,597	$ 8,651,334	$ 9,874,576	$ 10,119,835	$ 9,868,508	$ 9,844,347	$ 10,039,355	$ 11,050,839	$ 13,354,771	$ 19,705,045
Other Federal Grants*	____	____	____	____	____	____	____	667,144	953,583	925,873
State Aid	103,600	89,170	106,945	45,369	29,316	60,504	91,880	417,447	442,339	253,472
Federal Work Study	2,273,757	1,834,608	1,933,961	1,484,856	1,583,335	1,514,947	1,679,671	1,403,230	1,409,839	1,345,264
Other										
Federal SEOG	969,403	1,051,240	1,637,759	848,281	888,284	944,420	977,977	899,121	983,479	791,115
Federal Perkins	2,105,838	1,973,133	2,033,273	2,332,986	2,042,672	3,223,682	2,893,304	2,209,962	1,726,860	244,507
Federal Stafford	27,742,304	27,880,728	29,590,828	31,519,350	31,259,887	32,624,032	35,042,709	40,065,253	59,722,724	70,088,033
Federal PLUS and Pell	4,867,444	4,234,229	4,757,426	7,354,831	9,581,319	22,352,946	27,949,108	17,119,226	36,021,503	43,381,585
Scholarships**	7,325,421	7,763,718	10,851,041	12,617,675	14,273,485	18,858,410	24,194,017	31,104,060	36,218,232	47,589,975
T O T A L S	**$ 52,952,364**	**$ 53,478,160**	**$ 60,785,809**	**$ 66,323,183**	**$ 69,526,806**	**$ 89,423,288**	**$ 102,868,021**	**$ 104,936,282**	**$ 150,833,330**	**$ 184,324,869**
Number of Applicants	**10,639**	**12,499**	**12,369**	**12,395**	**13,179**	**15,795**	**13,790**	**13,790**	**14,397**	**16,208**
Number of Awards***	**20,352**	**19,984**	**23,597**	**23,100**	**23,559**	**28,916**	**29,229**	**31,214**	**38,109**	**42,945**

*Number of awards, subtotals and totals include duplicated counts-meaning many students receive more than one type of financial aid.

**Includes only funds distributed by the Office of Student Financial Aid. Does not include athletic scholarships; also includes external scholarships reported to Financial Aid.

***Applicants may receive multiple awards.

Assessment

Assessment Overview

The National Survey of Student Engagement (NSSE) was designed to obtain information from scores of colleges and universities nationwide about student participation in programs and activities that institutions provide for their learning and personal development. The results provide an estimate of how undergraduates spend their time, indicate what undergraduates gain from attending college, and assess the overall quality of their undergraduate experience.

Research indicates that good educational practices in the classroom and interactions with others, such as faculty and peers, are directly related to high-quality student outcomes. The NSSE focuses on these practices by assessing student engagement in five key areas, called Effective Practice Scales.

Alabama participated in the NSSE for the first time in 2002 and again every year since 2004. The information provided in Table G1 compares UA's Effective Practice Scale scores in 2008 for first-year and senior students to those of institutions in its Carnegie Classification, to high-performing institutions in the top 10%, and to a peer group of six similar institutions in the southeast.

The results show that UA scored higher than the peer group on two of the five scales and higher on three of the scales than the Carnegie schools for first-year students. For seniors, UA scored higher than the peer group on four of the five scales and on all five scales than the Carnegie schools (see Table F1).

Table F1

National Survey of Student Engagement

2008 Benchmarks of Effective Educational Practices

First-Year Students Effective Practice Scales	UA	Peer Group	Doc Ext	Top 10%
Level of Academic Challenge	51.1	51.5	52.1	60.7
Active and Collaborative Learning	40.6	40.8	41.9	51.6
Student-Faculty Interactions	34.5	33.4	33.2	43.6
Enriching Educational Experiences	28.5	29.0	27.6	33.0
Supportive Campus Environment	61.4	59.7	60.2	68.5

Senior Students Effective Practice Scales	UA	Peer Group	Doc Ext	Top 10%
Level of Academic Challenge	55.7	54.3	55.6	63.3
Active and Collaborative Learning	51.7	48.9	50.0	59.7
Student-Faculty Interactions	44.8	41.9	40.9	55.3
Enriching Educational Experiences	39.9	41.1	39.7	54.3
Supportive Campus Environment	60.4	57.7	56.7	66.7

Note: Doc-Ext are all Doctoral/Research Universities-Extensive in the Carnegie Classification, while Top 10% includes the high-performing institutions nationally in the top 10%. The Peer Group includes the six institutions selected by UA for comparison. The comparison institutions are Auburn University, The University of Tennessee, University of Mississippi, Mississippi State University, University of Florida and University of Georgia.

Faculty/Staff Information

Faculty/Staff Information Overview

On average, the total number of executive, administrative, and managerial personnel in academic and non-academic divisions has trended upward over the past seven years, increasing from 88 to 107. The number of black personnel, however, has more than doubled (5 to 12) during this interval (see Table G1 and Figure G3).

The numbers of black faculty, minority faculty in general, and female faculty have risen noticeably since the turn of the century (see Figures G3 & G4 and Table G6). The percentage of tenured female faculty has increased substantially over the past four years, while the percentage of female tenure-track faculty has decreased since 2007 (see Figure G6). The percentage of tenured faculty teaching lower division courses has fluctuated little in recent years (see Figure G7).

Median faculty salaries at UA had been consistently well below the SUG median at all levels early in the decade. UA salaries, however, have surpassed the SUG median for full- and associate professor, but still lag behind for assistant professor (see Figures G8a, G8b, G8c and Table G8).

Table G1

Executive/Administrative/Managerial Personnel by Sex, and Race (EEO1): Fall 2001 through Fall 2009

(Non-Academic and Academic Divisions)

	White			Black			Hispanic			Asian/Pacific Isl.			Am Ind/Alask Nat			Grand Total		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Fall 2009																		
NON-ACADEMIC DIVISION (Total)	18	17	35	2	2	4	0	0	0	0	0	0	0	0	0	20	19	39
ACADEMIC DIVISIONS (Total)	32	26	58	4	4	8	0	1	1	1	0	1	0	0	0	37	31	68
GRAND TOTAL	50	43	93	6	6	12	0	1	1	1	0	1	0	0	0	57	50	107
Fall 2008																		
NON-ACADEMIC DIVISION (Total)	19	17	36	1	2	3	1	0	1	0	0	0	0	0	0	21	19	40
ACADEMIC DIVISIONS (Total)	33	22	55	5	4	9	0	2	2	0	0	0	0	0	0	38	28	66
GRAND TOTAL	52	39	91	6	6	12	1	2	3	0	0	0	0	0	0	59	47	106
Fall 2007																		
NON-ACADEMIC DIVISION (Total)	18	17	35	2	3	5	1	0	1	0	0	0	0	0	0	21	20	41
ACADEMIC DIVISIONS (Total)	29	22	51	4	4	8	0	1	1	0	0	0	0	0	0	33	27	60
GRAND TOTAL	47	39	86	6	7	13	1	1	2	0	0	0	0	0	0	54	47	101

Table G1 continued

Executive/Administrative/Managerial Personnel by Sex, and Race (EEO1):

Fall 2001 through Fall 2009

(Non-Academic and Academic Divisions)

	White			Black			Hispanic			Asian/Pacific Isl.			Am Ind/Alask Nat			Grand Total		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Fall 2006																		
NON-ACADEMIC DIVISION (Total)	21	17	38	2	2	4	1	1	2	0	0	0	0	0	0	24	20	44
ACADEMIC DIVISIONS (Total)	29	17	46	3	4	7	0	1	1	0	0	0	0	0	0	32	22	54
GRAND TOTAL	50	34	84	5	6	11	1	2	3	0	0	0	0	0	0	56	42	98
Fall 2005																		
NON-ACADEMIC DIVISION (Total)	18	16	34	2	2	4	0	1	1	0	0	0	0	0	0	20	19	39
ACADEMIC DIVISIONS (Total)	30	19	49	3	4	7	0	1	1	0	0	0	0	0	0	33	24	57
GRAND TOTAL	48	35	83	5	6	11	0	2	2	0	0	0	0	0	0	53	43	96
Fall 2004																		
NON-ACADEMIC DIVISION (Total)	16	15	31	2	1	3	0	1	1	0	0	0	0	0	0	18	17	35
ACADEMIC DIVISIONS (Total)	28	20	48	2	4	6	0	1	1	0	0	0	0	0	0	30	25	55
GRAND TOTAL	44	35	79	4	5	9	0	2	2	0	0	0	0	0	0	48	42	90

Table G1 continued

Executive/Administrative/Managerial Personnel by Sex, and Race (EEO1):
Fall 2001 through Fall 2009
(Non-Academic and Academic Divisions)

	White			Black			Hispanic			Asian/Pacific Isl.			Am Ind/Alask Nat			Grand Total		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Fall 2003																		
NON-ACADEMIC DIVISION (Total)	18	13	31	1	0	1	0	0	0	0	0	0	0	0	0	19	13	32
ACADEMIC DIVISIONS (Total)	33	21	54	2	5	7	0	0	0	0	0	0	0	0	0	35	26	61
GRAND TOTAL	51	34	85	3	5	8	0	0	0	0	0	0	0	0	0	54	39	93
Fall 2002																		
NON-ACADEMIC DIVISION (Total)	17	14	31	0	1	1	0	0	0	0	0	0	0	0	0	17	15	32
ACADEMIC DIVISIONS (Total)	32	20	52	1	3	4	0	0	0	0	0	0	0	0	0	33	23	56
GRAND TOTAL	49	34	83	1	4	5	0	0	0	0	0	0	0	0	0	50	38	88
Fall 2001																		
NON-ACADEMIC DIVISION (Total)	20	14	34	0	2	2	0	0	0	0	0	0	0	0	0	20	16	36
ACADEMIC DIVISIONS (Total)	35	23	58	1	2	3	0	0	0	0	0	0	0	0	0	36	25	61
GRAND TOTAL	55	37	92	1	4	5	0	0	0	0	0	0	0	0	0	56	41	97

Table G2

Total Faculty Headcount and FTE By Employment Status (EE02):

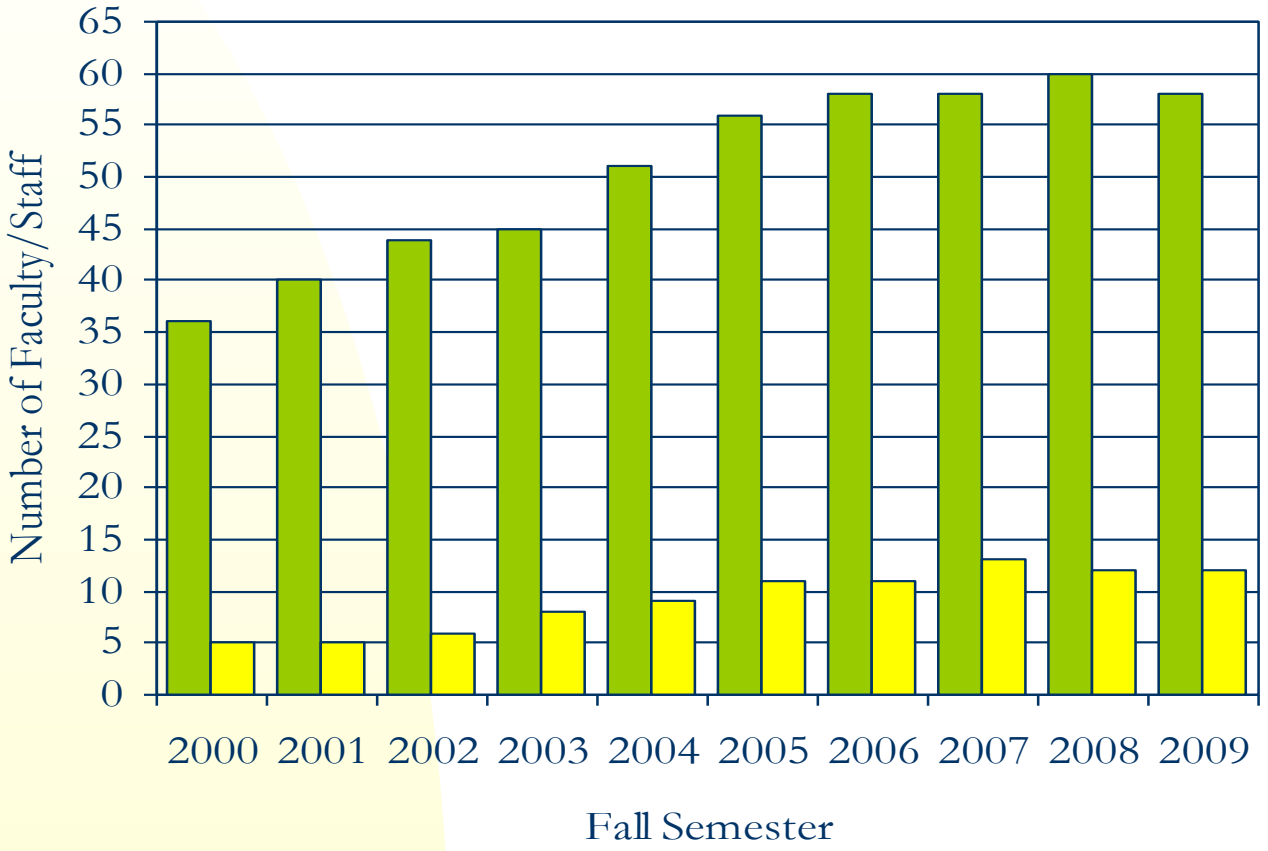
Fall 2000 through Fall 2009

Fall Term	FULL-TIME						PART-TIME						TOTAL					
	Hdct	FTE	Inc/(Dec) over Prev. Year				Hdct	FTE	Inc/(Dec) over Prev. Year				Hdct	FTE	Inc/(Dec) over Prev. Year			
			Number		Percent				Number		Percent				Number		Percent	
			Hdct	FTE	Hdct	FTE			Hdct	FTE	Hdct	FTE			Hdct	FTE	Hdct	FTE
2009	1,111	1114.98	44	40.35	4.12	3.75	390	188.80	38	49.31	10.80	35.35	1,501	1303.78	82	89.66	5.78	7.38
2008	1,067	1074.63	38	41.23	3.69	3.99	352	139.49	58	17.18	19.73	14.05	1,419	1214.12	96	58.41	7.26	5.05
2007	1,029	1033.40	54	47.40	5.54	4.81	294	122.31	58	26.29	24.58	27.38	1,323	1155.71	112	73.69	9.25	6.81
2006	975	986.00	53	56.11	5.75	6.03	236	96.02	10	10.52	4.42	12.30	1,211	1082.02	63	66.63	5.49	6.56
2005	922	929.89	16	17.52	1.77	1.92	226	85.50	10	(1.83)	4.63	(2.10)	1,148	1015.39	26	15.69	2.32	1.57
2004	906	912.37	(16)	(18.80)	(1.74)	(2.02)	216	87.33	23	16.18	11.92	22.74	1,122	999.70	7	(2.62)	0.63	(0.26)
2003	922	931.17	15	13.12	1.65	1.43	193	71.15	9	0.29	4.89	0.41	1,115	1002.32	24	13.42	2.20	1.36
2002	907	918.05	18	19.46	2.02	2.17	184	70.86	(2)	4.28	(1.08)	6.44	1,091	988.90	16	23.74	1.49	2.46
2001	889	898.59	6	4.29	0.68	0.48	186	66.57	3	2.70	1.64	4.23	1,075	965.16	9	7.00	0.84	0.73
2000	883	894.30	5	4.05	0.57	0.45	183	63.87	8	4.37	4.57	7.34	1,066	958.17	13	8.41	1.23	0.89

Note: Exdudes Deans, and Associate and Assistant Deans.

Figure G3

Full-Time Black Faculty (EE02) and Administrative Staff (EE01): Fall 2000 through Fall 2009



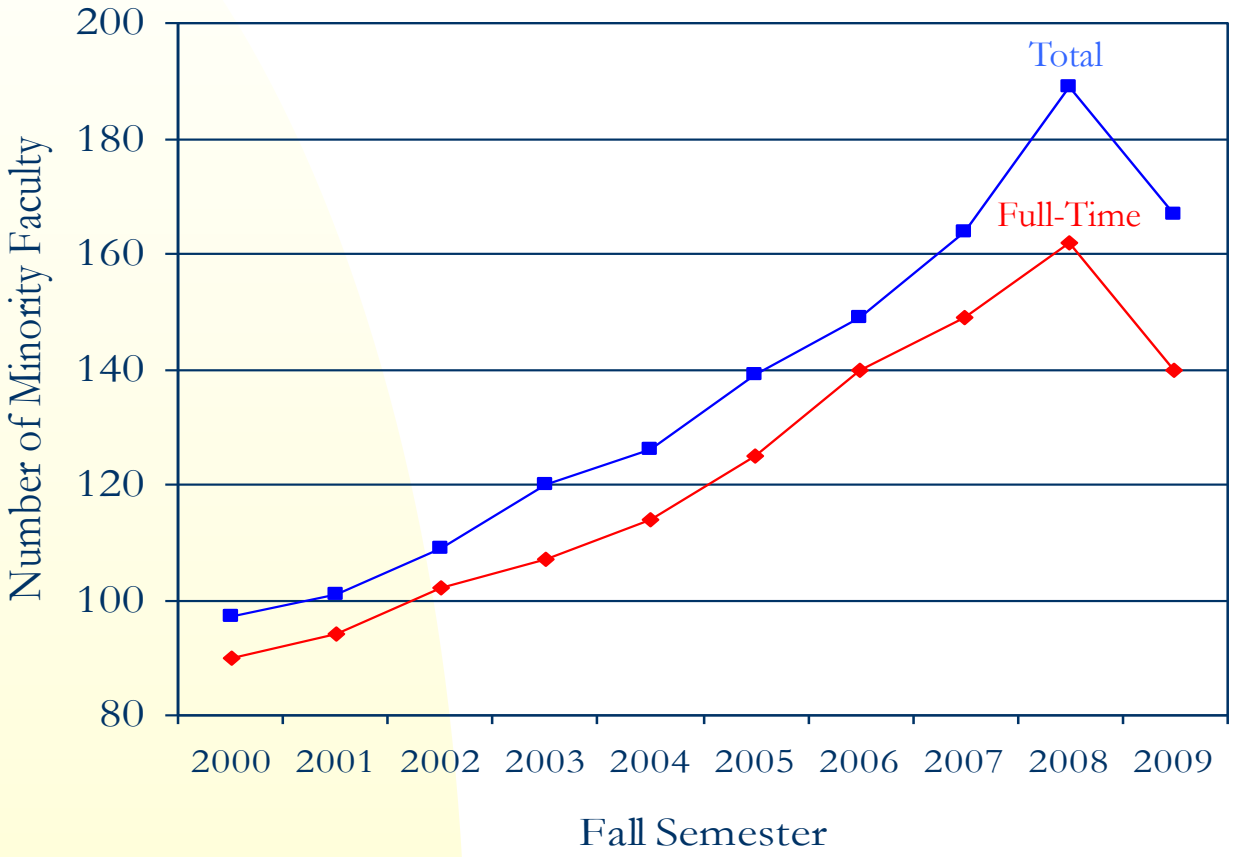
Fall Semester	Faculty	Admin Staff
2000	36	5
2001	40	5
2002	44	6
2003	45	8
2004	51	9
2005	56	11
2006	58	11
2007	58	13
2008	60	12
2009	58	12

Faculty in Green
Administrative Staff in Yellow

Note: Includes Non-Resident Aliens.

Figure G4

Minority Faculty: Fall 2000 through Fall 2009



Fall Semester	Number Full-Time	Number Total
2000	90	97
2001	94	101
2002	102	109
2003	107	120
2004	114	126
2005	125	139
2006	140	149
2007	149	164
2008	162	189
2009	140	167

Note: All race categories, except white, are included.

Table G5

Faculty Employment Record By Status and Race (EEO2):

Fall 2001 through Fall 2009

Fall Term	Employment Status	TOTAL							Percent of Annual Total	Increase/(Decrease) Over Previous Year	
		White	Black	Asian/Pacific Islander	Hispanic	American Indian	Non-Resident Alien	Total		Number	Percent
2009											
	Regular F-T	898	55	63	18	1	46	**1,081**	72.02	280	34.96
	Temporary F-T	25	1	1	1	0	2	**30**	2.00	(236)	(88.72)
	Full-Time Total	**923**	**56**	**64**	**19**	**1**	**48**	**1,111**	**74.02**	**44**	**4.12**
	Regular P-T	10	0	0	0	0	0	**10**	0.67	(4)	(28.57)
	Temporary P-T	341	18	6	3	0	12	**380**	25.32	42	12.43
	Part-Time Total	**351**	**18**	**6**	**3**	**0**	**12**	**390**	**25.98**	**38**	**10.80**
	TOTAL	**1,274**	**74**	**70**	**22**	**1**	**60**	**1,501**	**100.00**	**82**	**5.78**
2008											
	Regular F-T	660	42	53	13	0	33	**801**	56.45	(102)	(11.30)
	Temporary F-T	234	16	5	3	1	7	**266**	18.75	140	111.11
	Full-Time Total	**894**	**58**	**58**	**16**	**1**	**40**	**1,067**	**75.19**	**38**	**3.69**
	Regular P-T	12	1	1	0	0	0	**14**	0.99	4	40.00
	Temporary P-T	312	15	4	3	0	4	**338**	23.82	54	19.01
	Part-Time Total	**324**	**16**	**5**	**3**	**0**	**4**	**352**	**24.81**	**58**	**19.73**
	TOTAL	**1,218**	**74**	**63**	**19**	**1**	**44**	**1,419**	**100.00**	**96**	**7.26**
2007											
	Regular F-T	760	51	47	12	0	33	**903**	68.25	45	5.24
	Temporary F-T	111	6	2	3	1	3	**126**	9.52	9	7.69
	Full-Time Total	**871**	**57**	**49**	**15**	**1**	**36**	**1,029**	**77.78**	**54**	**5.54**
	Regular P-T	10	0	0	0	0	0	**10**	0.76	5	100.00
	Temporary P-T	268	12	1	1	0	2	**284**	21.47	53	22.94
	Part-Time Total	**278**	**12**	**1**	**1**	**0**	**2**	**294**	**22.22**	**58**	**24.58**
	TOTAL	**1,149**	**69**	**50**	**16**	**1**	**38**	**1,323**	**100.00**	**112**	**9.25**

Table G5 continued

Faculty Employment Record By Status and Race (EE02):

Fall 2001 through Fall 2009

Fall Term	Employment Status	TOTAL							Percent of Annual Total	Increase/(Decrease) Over Previous Year	
		White	Black	Asian/Pacific Islander	Hispanic	American Indian	Non-Resident Alien	Total		Number	Percent
2006											
	Regular F-T	712	49	44	11	0	42	**858**	70.85	31	3.75
	Temporary F-T	100	7	3	2	1	4	**117**	9.66	22	23.16
	Full-Time Total	**812**	**56**	**47**	**13**	**1**	**46**	**975**	**80.51**	**53**	**5.75**
	Regular P-T	4	0	1	0	0	0	**5**	0.41	(1)	(16.67)
	Temporary P-T	222	6	0	1	0	2	**231**	19.08	11	5.00
	Part-Time Total	**226**	**6**	**1**	**1**	**0**	**2**	**236**	**19.49**	**10**	4.42
	TOTAL	**1,038**	**62**	**48**	**14**	**1**	**48**	**1,211**	**100.00**	**63**	**5.49**
2005											
	Regular F-T	705	49	44	11	0	18	**827**	72.04	8	0.98
	Temporary F-T	81	5	2	1	1	5	**95**	8.28	8	9.20
	Full-Time Total	**786**	**54**	**46**	**12**	**1**	**23**	**922**	**80.31**	**16**	**1.77**
	Regular P-T	5	0	1	0	0	0	**6**	0.52	0	0.00
	Temporary P-T	205	9	1	3	0	2	**220**	19.16	10	4.76
	Part-Time Total	**210**	**9**	**2**	**3**	**0**	**2**	**226**	**19.69**	**10**	**4.63**
	TOTAL	**996**	**63**	**48**	**15**	**1**	**25**	**1,148**	**100.00**	**26**	**2.32**
2004											
	Regular F-T	713	44	35	9	0	18	**819**	72.99	9	1.11
	Temporary F-T	70	5	4	2	1	5	**87**	7.75	(25)	(22.32)
	Full-Time Total	**783**	**49**	**39**	**11**	**1**	**23**	**906**	**80.75**	(16)	(1.74)
	Regular P-T	5	0	1	0	0	0	**6**	0.53	(1)	(14.29)
	Temporary P-T	199	7	1	1	0	2	**210**	18.72	24	12.90
	Part-Time Total	**204**	**7**	**2**	**1**	**0**	**2**	**216**	**19.25**	23	11.92
	TOTAL	**987**	**56**	**41**	**12**	**1**	**25**	**1,122**	**100.00**	7	0.63

Table G5 continued

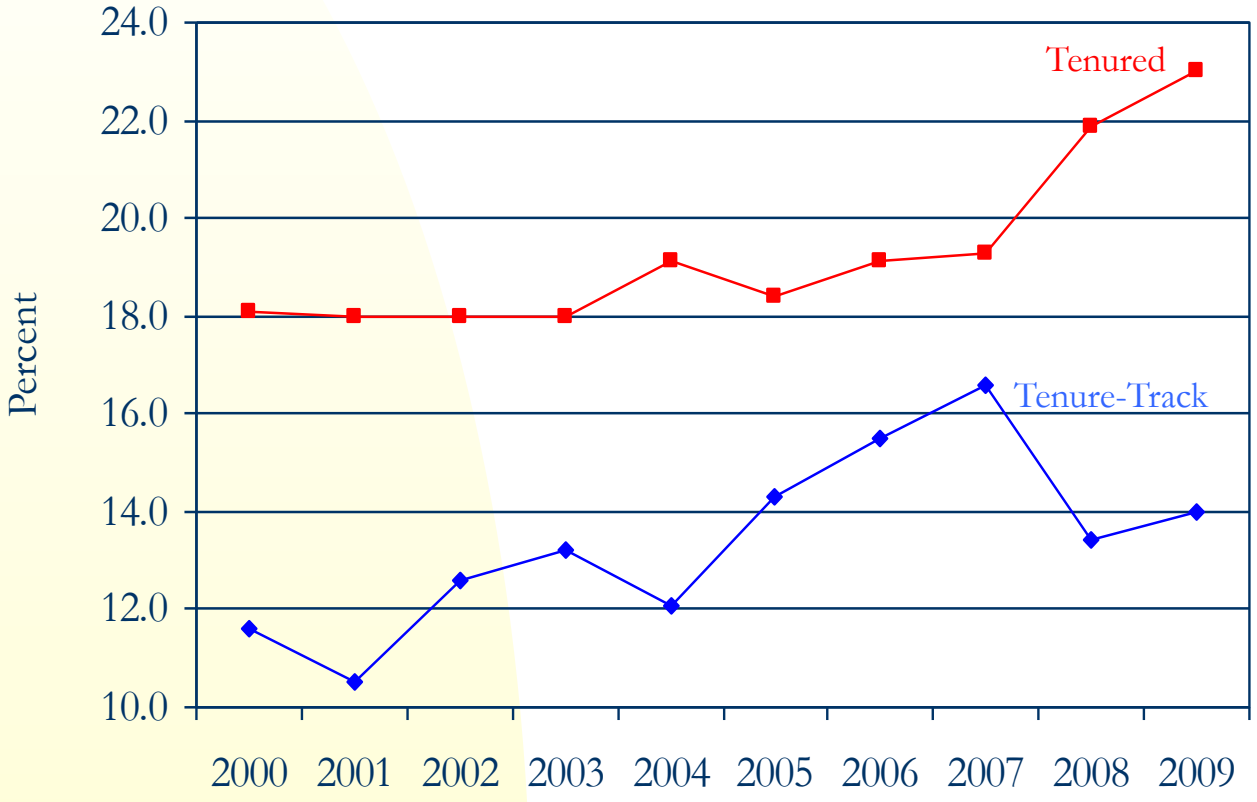
Faculty Employment Record By Status and Race (EE02):
Fall 2001 through Fall 2009

Fall Term	Employment Status	TOTAL							Percent of Annual Total	Increase/(Decrease) Over Previous Year	
		White	Black	Asian/Pacific Islander	Hispanic	American Indian	Non-Resident Alien	Total		Number	Percent
2003											
	Regular F-T	715	38	35	7	1	14	**810**	72.65	36	4.65
	Temporary F-T	93	6	3	1	1	8	**112**	10.04	(21)	(15.79)
	Full-Time Total	**808**	**44**	**38**	**8**	**2**	**22**	**922**	**82.69**	**15**	**1.65**
	Regular P-T	6	0	1	0	0	0	**7**	0.63	1	16.67
	Temporary P-T	174	8	1	1	0	2	**186**	16.68	8	4.49
	Part-Time Total	**180**	**8**	**2**	**1**	**0**	**2**	**193**	**17.31**	**9**	**4.89**
	TOTAL	**988**	**52**	**40**	**9**	**2**	**24**	**1,115**	**100.00**	**24**	**2.20**
2002											
	Regular F-T	687	37	31	7	1	11	**774**	70.94	24	3.20
	Temporary F-T	108	7	5	1	1	11	**133**	12.19	(6)	(4.32)
	Full-Time Total	**795**	**44**	**36**	**8**	**2**	**22**	**907**	**83.13**	**18**	**2.02**
	Regular P-T	5	0	1	0	0	0	**6**	0.55	(2)	(25.00)
	Temporary P-T	170	3	1	2	0	2	**178**	16.32	0	0.00
	Part-Time Total	**175**	**3**	**2**	**2**	**0**	**2**	**184**	**16.87**	(2)	(1.08)
	TOTAL	**970**	**47**	**38**	**10**	**2**	**24**	**1,091**	**100.00**	**16**	**1.49**
2001											
	Regular F-T	667	34	31	7	2	9	**750**	69.77	1	0.13
	Temporary F-T	115	4	4	2	1	13	**139**	12.93	5	3.73
	Full-Time Total	**782**	**38**	**35**	**9**	**3**	**22**	**889**	**82.70**	**6**	**0.68**
	Regular P-T	7	0	1	0	0	0	**8**	0.74	0	0.00
	Temporary P-T	171	4	1	1	0	1	**178**	16.56	3	1.71
	Part-Time Total	**178**	**4**	**2**	**1**	**0**	**1**	**186**	**17.30**	**3**	**1.64**
	TOTAL	**960**	**42**	**37**	**10**	**3**	**23**	**1,075**	**100.00**	**9**	**0.84**

Note: Excludes Administrators and Professional Staff holding faculty status. Any coding changes made after freezing of the census file are not reflected in the above counts, i.e., status, race, or sex changes.

Figure G6

Percent of Tenured and Tenure-Track Regular Full-Time Female Faculty: Fall 2000 through Fall 2009



Fall Semester	Percent Tenure-Track	Percent Tenured
2000	11.6	18.1
2001	10.5	18.0
2002	12.6	18.0
2003	13.2	18.0
2004	12.1	19.1
2005	14.3	18.4
2006	15.5	19.1
2007	16.6	19.3
2008	13.4	21.9
2009	14.0	23.0

Table G6

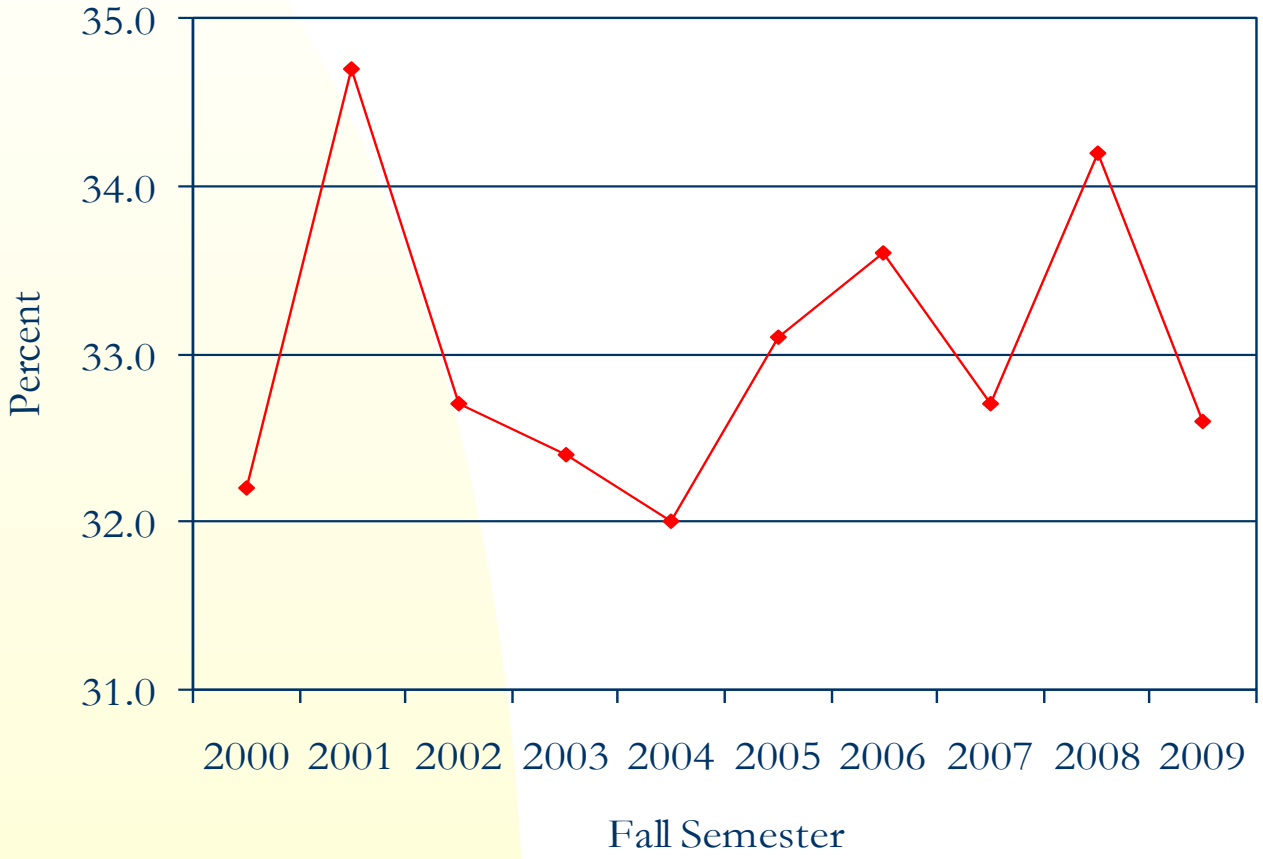
Regular Full-Time Female Faculty by Rank and Tenure Status (EEO2):
Fall 2003 through Fall 2009

Fall Term	Reg. Full-Time Female Faculty					Percent Regular Full-Time Female of All Regular Full-Time Faculty					All Regular Full-Time Faculty				
	Professor	Associate	Assistant	Instructor	Total	Professor	Associate	Assistant	Instructor	Total	Professor	Associate	Assistant	Instructor	Total
2009															
Tenured	72	101	11	0	184	8.99	12.61	1.37	0.00	22.97	305	258	15	0	578
Tenure-Track	0	5	107	0	112	0.00	0.62	13.36	0.00	13.98	0	13	230	0	243
Total	**72**	**106**	**118**	**0**	**296**	**8.99**	**13.23**	**14.73**	**0.00**	**36.95**	**305**	**271**	**245**	**0**	**821**
2008															
Tenured	71	94	10	0	175	8.86	11.74	1.25	0.00	21.85	311	239	13	0	563
Tenure-Track	0	5	102	0	107	0.00	0.62	12.73	0.00	13.36	1	12	225	0	238
Total	**71**	**99**	**112**	**0**	**282**	**8.86**	**12.36**	**13.98**	**0.00**	**35.21**	**312**	**251**	**238**	**0**	**801**
2007															
Tenured	66	84	10	0	160	7.95	10.12	1.20	0.00	19.28	310	216	15	0	541
Tenure-Track	2	15	121	0	138	0.24	1.81	14.58	0.00	16.63	6	34	249	0	289
Total	**68**	**99**	**131**	**0**	**298**	**8.19**	**11.93**	**15.78**	**0.00**	**35.90**	**316**	**250**	**264**	**0**	**830**
2006															
Tenured	59	86	7	0	152	7.41	10.80	0.88	0.00	19.10	312	216	12	0	540
Tenure-Track	2	12	109	0	123	0.25	1.51	13.69	0.00	15.45	9	27	220	0	256
Total	**61**	**98**	**116**	**0**	**275**	**7.66**	**12.31**	**14.57**	**0.00**	**34.55**	**321**	**243**	**232**	**0**	**796**
2005															
Tenured	57	79	6	0	142	7.39	10.25	0.78	0.00	18.42	308	208	11	0	527
Tenure-Track	2	12	96	0	110	0.26	1.56	12.45	0.00	14.27	7	25	212	0	244
Total	**59**	**91**	**102**	**0**	**252**	**7.65**	**11.80**	**13.23**	**0.00**	**32.68**	**315**	**233**	**223**	**0**	**771**
2004															
Tenured	63	78	6	0	147	8.19	10.14	0.78	0.00	19.12	314	215	11	0	540
Tenure-Track	0	10	83	0	93	0.00	1.30	10.79	0.00	12.09	5	24	200	0	229
Total	**63**	**88**	**89**	**0**	**240**	**8.19**	**11.44**	**11.57**	**0.00**	**31.21**	**319**	**239**	**211**	**0**	**769**
2003															
Tenured	59	73	9	0	141	7.54	9.32	1.15	0.00	18.01	310	205	16	0	531
Tenure-Track	0	10	89	4	103	0.00	1.28	11.37	0.51	13.15	6	27	214	5	252
Total	**59**	**83**	**98**	**4**	**244**	**7.54**	**10.60**	**12.52**	**0.51**	**31.16**	**316**	**232**	**230**	**5**	**783**

Note: Exdudes deans, associate and assistant deans, and administrators holding faculty rank.
Indudes faculty on full year sabbatical leave and in 1997, one (1) tenured temporary full-time non-resident alien.

Figure G7

Percent of Tenured Faculty Teaching Lower Division Courses: Fall 2000 through Fall 2009



Fall Semester	Percent
2000	32.2
2001	34.7
2002	32.7
2003	32.4
2004	32.0
2005	33.1
2006	33.6
2007	32.7
2008	34.2
2009	32.6

Note: Lower division courses are defined as course numbers less than 300. Included are lectures, lectures/labs, labs, recitations, seminars, independent studies, field experiences, activity/ performance/studio.

Table G7

Number of Tenured Faculty Teaching Lower Division Courses:
Fall 2000 through Fall 2009

Rank	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Professor	299	300	302	310	314	308	312	310	312	305
Associate Professor	220	215	214	205	215	209	217	216	240	259
Assistant Professor	19	18	16	16	11	11	12	15	13	15
Total	**538**	**533**	**532**	**531**	**540**	**528**	**541**	**541**	**565**	**579**
Number Teaching Lower Division Courses										
Professor	97	111	107	102	100	109	113	100	104	92
Associate Professor	71	70	63	65	70	62	65	73	86	93
Assistant Professor	5	4	4	5	3	4	4	4	3	4
Total	**173**	**185**	**174**	**172**	**173**	**175**	**182**	**177**	**193**	**189**
Percent Teaching Lower Division Courses	**32.2**	**34.7**	**32.7**	**32.4**	**32.0**	**33.1**	**33.6**	**32.7**	**34.2**	**32.6**

Note: Lower division courses are defined as course numbers less than 300. Included are lectures, lectures/labs, labs, recitations, seminars, independent studies, field experiences, activity/performance/studio.

Table G7a

Arts & Sciences
Number of Tenured Faculty Teaching Lower Division Courses:
Fall 2000 through Fall 2009

Rank	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Professor	148	147	146	152	156	158	150	148	148	145
Associate Professor	103	101	98	88	91	80	92	96	105	115
Assistant Professor	4	4	4	5	3	2	1	1		
Total	**255**	**252**	**248**	**245**	**250**	**240**	**243**	**245**	**253**	**260**
Number Teaching Lower Division Courses										
Professor	77	82	79	76	80	79	85	72	77	65
Associate Professor	51	51	45	42	48	41	44	48	56	60
Assistant Professor	3	3	2	3	1	1	1	1		
Total	**131**	**136**	**126**	**121**	**129**	**121**	**130**	**121**	**133**	**125**
Percent Teaching Lower Division Courses	**51.4**	**54.0**	**50.8**	**49.4**	**51.6**	**50.4**	**53.5**	**49.4**	**52.6**	**48.1**

Note: Lower division courses are defined as course numbers less than 300. Included are lectures, lectures/labs, labs, recitations, seminars, independent studies, field experiences, activity/performance/studio.

Table G7b

Commerce & Business Administration
Number of Tenured Faculty Teaching Lower Division Courses:
Fall 2000 through Fall 2009

Rank	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Professor	41	40	39	40	43	43	46	44	46	45
Associate Professor	27	28	30	28	27	28	23	23	25	25
Assistant Professor										
Total	**68**	**68**	**69**	**68**	**70**	**71**	**69**	**67**	**71**	**70**
Number Teaching Lower Division Courses										
Professor	4	7	7	7	5	9	7	7	8	9
Associate Professor	5	4	4	3	4	2	4	5	8	6
Assistant Professor										
Total	**9**	**11**	**11**	**10**	**9**	**11**	**11**	**12**	**16**	**15**
Percent Teaching Lower Division Courses	**13.2**	**16.2**	**15.9**	**14.7**	**12.9**	**15.5**	**15.9**	**17.9**	**22.5**	**21.4**

Note: Lower division courses are defined as course numbers less than 300. Included are lectures, lectures/labs, labs, recitations, seminars, independent studies, field experiences, activity/performance/studio.

Table G7c

Communication & Information Sciences
Number of Tenured Faculty Teaching Lower Division Courses:
Fall 2000 through Fall 2009

Rank	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Professor	13	14	18	19	19	17	17	15	17	15
Associate Professor	16	13	10	10	9	12	12	10	11	13
Assistant Professor										
Total	**29**	**27**	**28**	**29**	**28**	**29**	**29**	**25**	**28**	**28**
Number Teaching Lower Division Courses										
Professor	4	5	5	3	2	4	5	3	4	3
Associate Professor	6	4	5	4	4	4	2	4	3	5
Assistant Professor										
Total	**10**	**9**	**10**	**7**	**6**	**8**	**7**	**7**	**7**	**8**
Percent Teaching Lower Division Courses	**34.5**	**33.3**	**35.7**	**24.1**	**21.4**	**27.6**	**24.1**	**28.0**	**25.0**	**28.6**

Note: Lower division courses are defined as course numbers less than 300. Included are lectures, lectures/labs, labs, recitations, seminars, independent studies, field experiences, activity/performance/studio.

Table G7d

Community Health Sciences
Number of Tenured Faculty Teaching Lower Division Courses:
Fall 2000 through Fall 2009

Rank	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Professor	5	5	6	6	7	6	6	5	5	5
Associate Professor	3	3	3	3	2	1	2	2		
Assistant Professor	1	1	1	1	1					
Total	**9**	**9**	**10**	**10**	**10**	**7**	**8**	**7**	**5**	**5**
Number Teaching Lower Division Courses										
Professor										
Associate Professor										
Assistant Professor										
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Percent Teaching Lower Division Courses	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

Note: Lower division courses are defined as course numbers less than 300. Included are lectures, lectures/labs, labs, recitations, seminars, independent studies, field experiences, activity/performance/studio.

Table G7e

Education
Number of Tenured Faculty Teaching Lower Division Courses:
Fall 2000 through Fall 2009

Rank	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Professor	19	16	19	21	19	17	22	24	23	25
Associate Professor	11	11	14	12	18	20	20	22	26	26
Assistant Professor				1						
Total	**30**	**27**	**33**	**34**	**37**	**37**	**42**	**46**	**49**	**51**
Number Teaching Lower Division Courses										
Professor	1								1	1
Associate Professor		1		2				1	1	2
Assistant Professor										
Total	**1**	**1**	**0**	**2**	**0**	**0**	**0**	**1**	**2**	**3**
Percent Teaching Lower Division Courses	**3.3**	**3.7**	**0.0**	**5.9**	**0.0**	**0.0**	**0.0**	**2.2**	**4.1**	**5.9**

Note: Lower division courses are defined as course numbers less than 300. Included are lectures, lectures/labs, labs, recitations, seminars, independent studies, field experiences, activity/performance/studio.

Table G7f

Engineering
Number of Tenured Faculty Teaching Lower Division Courses:
Fall 2000 through Fall 2009

Rank	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Professor	26	26	25	28	26	29	36	36	35	35
Associate Professor	36	38	36	35	38	36	35	30	36	38
Assistant Professor	2	2	2	2	2	2	2	2	2	2
Total	**64**	**66**	**63**	**65**	**66**	**67**	**73**	**68**	**73**	**75**
Number Teaching Lower Division Courses										
Professor	7	9	9	7	5	8	10	12	10	9
Associate Professor	6	8	7	12	10	10	11	10	13	12
Assistant Professor	1	1	1	2	2		2	2	2	2
Total	**14**	**18**	**17**	**21**	**17**	**18**	**23**	**24**	**25**	**23**
Percent Teaching Lower Division Courses	**21.9**	**27.3**	**27.0**	**32.3**	**25.8**	**26.9**	**31.5**	**35.3**	**34.2**	**30.7**

Note: Lower division courses are defined as course numbers less than 300. Included are lectures, lectures/labs, labs, recitations, seminars, independent studies, field experiences, activity/performance/studio.

Table G7g

Human Environmental Sciences
Number of Tenured Faculty Teaching Lower Division Courses:
Fall 2000 through Fall 2009

Rank	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Professor	11	13	13	12	11	8	7	8	8	8
Associate Professor	8	8	7	7	7	7	7	7	7	8
Assistant Professor	2	2	2	2	2	2	2	2	2	3
Total	**21**	**23**	**22**	**21**	**20**	**17**	**16**	**17**	**17**	**19**
Number Teaching Lower Division Courses										
Professor	4	5	4	7	6	5	4	5	3	3
Associate Professor	3	2	1	1	2	3	3	3	3	3
Assistant Professor	1		1			1	1	1	1	2
Total	**8**	**7**	**6**	**8**	**8**	**9**	**8**	**9**	**7**	**8**
Percent Teaching Lower Division Courses	**38.1**	**30.4**	**27.3**	**38.1**	**40.0**	**52.9**	**50.0**	**52.9**	**41.2**	**42.1**

Note: Lower division courses are defined as course numbers less than 300. Included are lectures, lectures/labs, labs, recitations, seminars, independent studies, field experiences, activity/performance/studio.

Table G7h

Law
Number of Tenured Faculty Teaching Lower Division Courses:
Fall 2000 through Fall 2009

Rank	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Professor	20	22	21	20	21	18	16	18	16	14
Associate Professor	1			2					1	3
Assistant Professor										
Total	**21**	**22**	**21**	**22**	**21**	**18**	**16**	**18**	**17**	**17**
Number Teaching Lower Division Courses										
Professor		1	1	1						
Associate Professor										
Assistant Professor										
Total	**0**	**1**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**
Percent Teaching Lower Division Courses	**0.0**	**4.5**	**4.8**	**4.5**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

Note: Lower division courses are defined as course numbers less than 300. Included are lectures, lectures/labs, labs, recitations, seminars, independent studies, field experiences, activity/performance/studio.

Table G7i

Libraries
Number of Tenured Faculty Teaching Lower Division Courses:
Fall 2000 through Fall 2009

Rank	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Professor	6	7	4	4	4	4	4	3	3	3
Associate Professor	7	8	9	11	12	13	13	13	14	15
Assistant Professor	7	6	5	3	1	4	6	9	9	10
Total	**20**	**21**	**18**	**18**	**17**	**21**	**23**	**25**	**26**	**28**
Number Teaching Lower Division Courses										
Professor		1								
Associate Professor										
Assistant Professor										
Total	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Percent Teaching Lower Division Courses	**0.0**	**4.8**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

Note: Lower division courses are defined as course numbers less than 300. Included are lectures, lectures/labs, labs, recitations, seminars, independent studies, field experiences, activity/performance/studio.

Table G7j

Nursing
Number of Tenured Faculty Teaching Lower Division Courses:
Fall 2000 through Fall 2009

Rank	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Professor	4	4	4	4	4	4	4	5	7	8
Associate Professor	4	3	4	4	5	6	6	5	5	4
Assistant Professor	3	3	2	2	2	1	1	1	1	
Total	**11**	**10**	**10**	**10**	**11**	**11**	**11**	**11**	**13**	**12**
Number Teaching Lower Division Courses										
Professor			1	1		1	1	1	1	
Associate Professor			1	1	1	2	1	1	2	1
Assistant Professor										
Total	**0**	**0**	**2**	**2**	**1**	**3**	**2**	**2**	**3**	**1**
Percent Teaching Lower Division Courses	**0.0**	**0.0**	**20.0**	**20.0**	**9.1**	**27.3**	**18.2**	**18.2**	**23.1**	**8.3**

Note: Lower division courses are defined as course numbers less than 300. Included are lectures, lectures/labs, labs, recitations, seminars, independent studies, field experiences, activity/performance/studio.

Table G7k

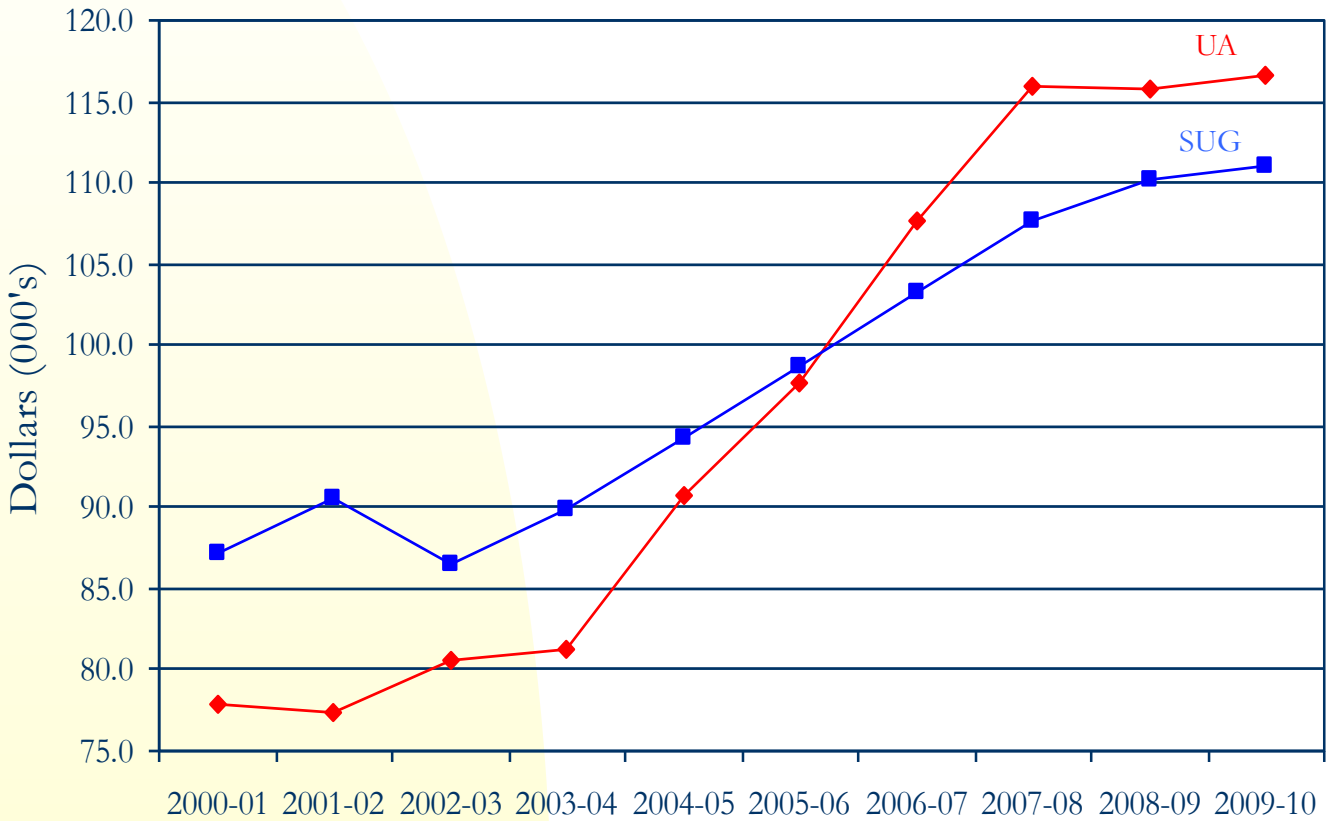
Social Work
Number of Tenured Faculty Teaching Lower Division Courses:
Fall 2000 through Fall 2009

Rank	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Professor	6	6	6	4	4	4	4	4	4	2
Associate Professor	4	2	4	5	6	6	7	8	10	12
Assistant Professor										
Total	**10**	**8**	**10**	**9**	**10**	**10**	**11**	**12**	**14**	**14**
Number Teaching Lower Division Courses										
Professor		1	1		2	3	1			
Associate Professor					1			1	1	4
Assistant Professor										
Total	**0**	**1**	**1**	**0**	**3**	**3**	**1**	**1**	**1**	**4**
Percent Teaching Lower Division Courses	**0.0**	**12.5**	**10.0**	**0.0**	**30.0**	**30.0**	**9.1**	**8.3**	**7.1**	**28.6**

Note: Lower division courses are defined as course numbers less than 300. Included are lectures, lectures/labs, labs, recitations, seminars, independent studies, field experiences, activity/performance/studio.

Figure G8a

Faculty Salaries (Professor) Compared to SUG 50th Percentile: 2000-01 through 2009-10

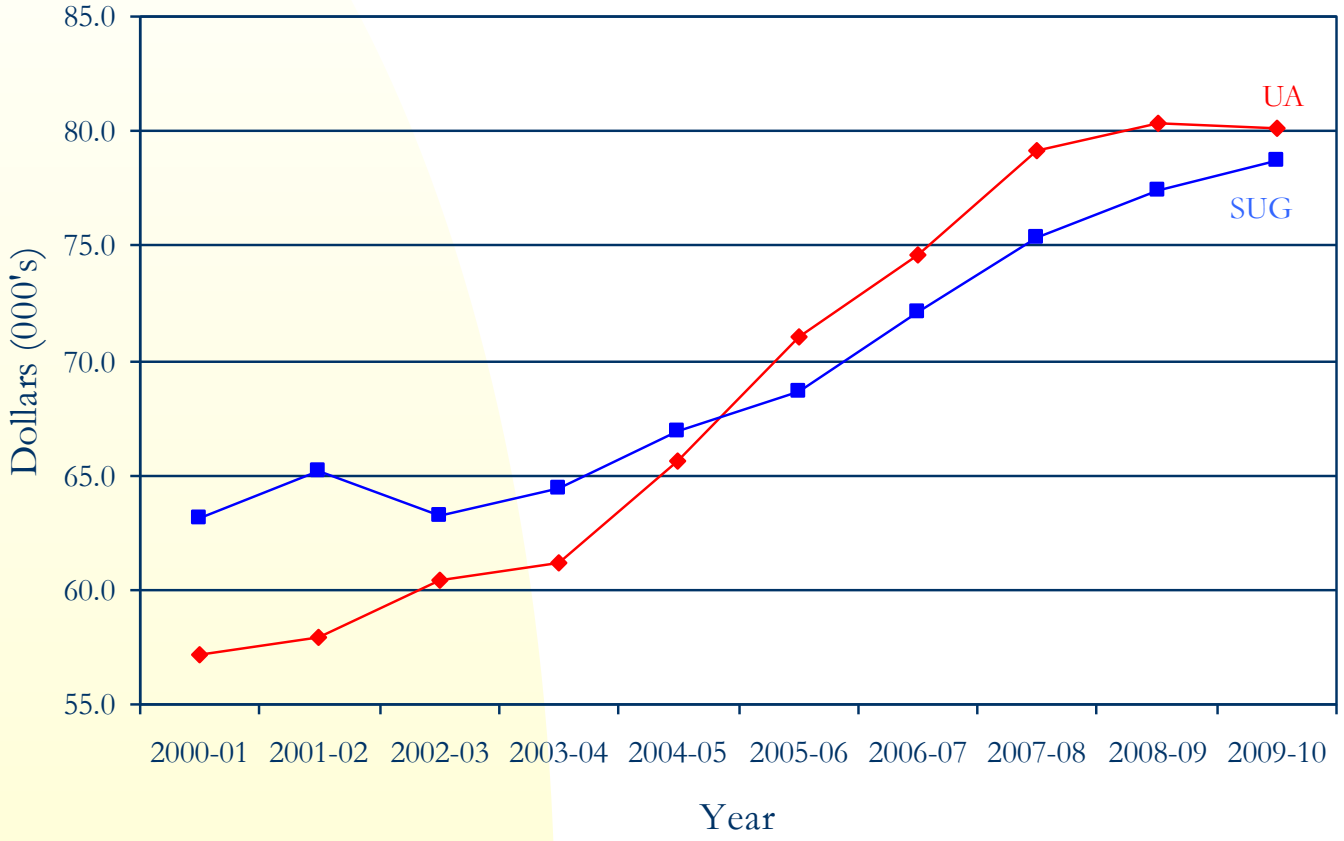


	Dollars (000's)	
Year	UA	SUG 50th Percentile
2000-01	77.9	87.2
2001-02	77.3	90.5
2002-03	80.5	86.5
2003-04	81.2	89.9
2004-05	90.7	94.3
2005-06	97.7	98.7
2006-07	107.7	103.3
2007-08	116.0	107.6
2008-09	115.7	110.2
2009-10	116.7	111.0

Note: SUG includes all disciplines.

Figure G8b

Faculty Salaries (Associate Professor) Compared to SUG 50th Percentile: 2000-01 through 2009-10

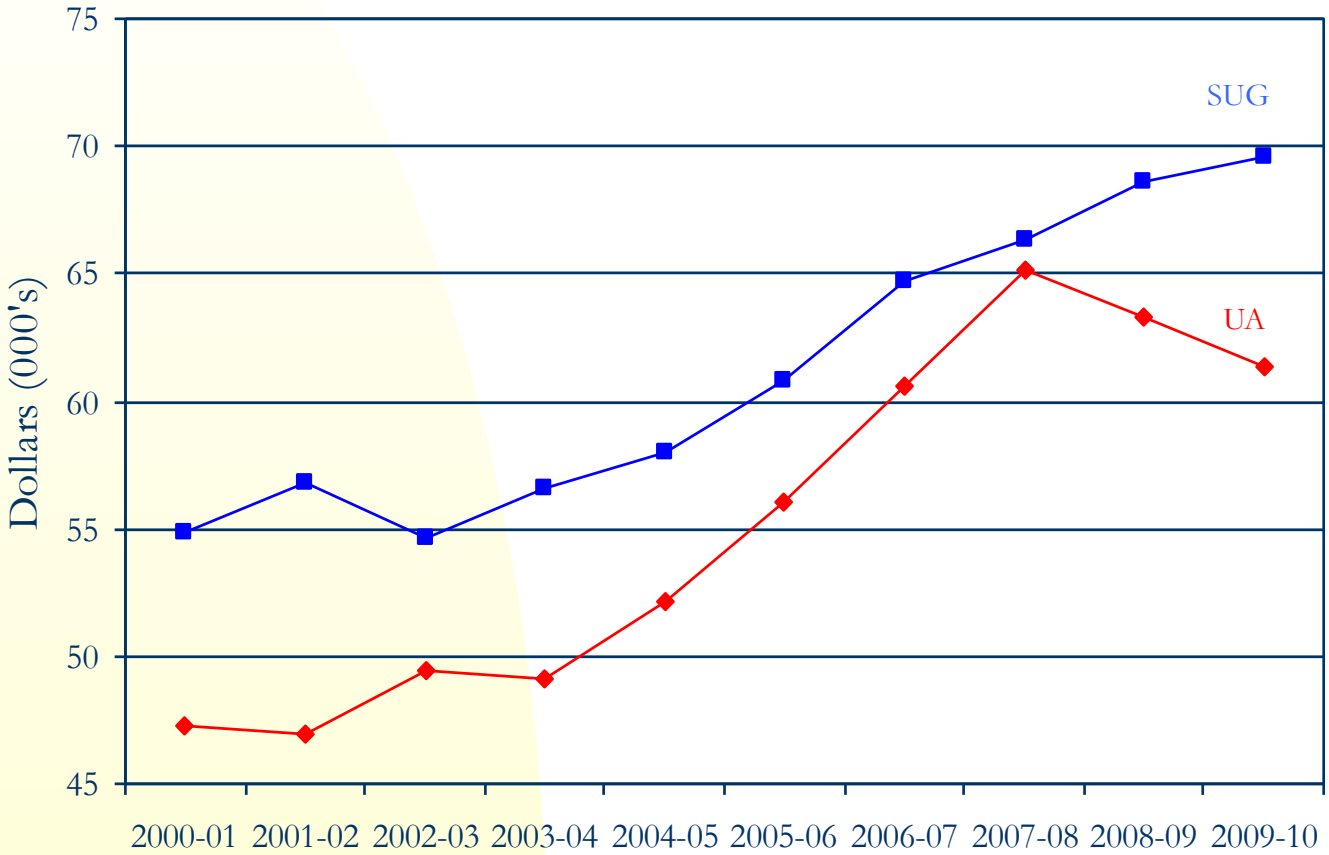


	Dollars (000's)	
Year	UA	SUG 50th Percentile
2000-01	57.2	63.1
2001-02	57.9	65.2
2002-03	60.4	63.2
2003-04	61.2	64.5
2004-05	65.6	66.9
2005-06	71.1	68.6
2006-07	74.6	72.1
2007-08	79.1	75.4
2008-09	80.3	77.4
2009-10	80.1	78.7

Note: SUG includes all disciplines.

Figure G8c

Faculty Salaries (Assistant Professor) Compared to SUG 50th Percentile: 2000-01 through 2009-10



Year	Dollars (000's) UA	SUG 50th Percentile
2000-01	47.3	54.9
2001-02	46.9	56.8
2002-03	49.4	54.6
2003-04	49.1	56.6
2004-05	52.1	58.0
2005-06	56.1	60.8
2006-07	60.6	64.7
2007-08	65.1	66.3
2008-09	63.3	68.6
2009-10	61.3	69.6

Note: SUG includes all disciplines.

Table G8

Faculty Salaries Compared to SUG 50th Percentile: 2000-01 through 2009-10

(9-Months Basis)

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
THE UNIVERSITY OF ALABAMA (1)										
Professor	$77,860	$77,343	$80,531	$81,150	$90,711	$97,693	$107,694	$115,995	$115,709	$116,724
Associate Professor	$57,170	$57,857	$60,365	$61,222	$65,610	$71,082	$74,606	$79,108	$80,325	$80,139
Assistant Professor	$47,323	$46,887	$49,372	$49,050	$52,129	$56,075	$60,603	$65,108	$63,332	$61,328
SOUTHERN UNIVERSITY GROUP (2)										
Professor	$87,205	$90,461	$86,499	$89,886	$94,309	$98,748	$103,325	$107,582	$110,234	$111,014
Associate Professor	$63,140	$65,153	$63,200	$64,473	$66,940	$68,627	$72,126	$75,431	$77,401	$78,720
Assistant Professor	$54,995	$56,803	$54,586	$56,592	$58,024	$60,765	$64,659	$66,301	$68,603	$69,597

(1) SOURCE: UA Faculty Salary Studies, 2000-01 through 2009-10 (exduding Community Health Sciences and Librarian Faculty).

(2) SOURCE: Southern University Group Faculty Salary Surveys, 2000-01 through 2009-10, UA and UAB exduded.

Financial
Information

Financial Information Overview

Sponsored program awards have varied over time by award type. Construction awards have fluctuated greatly in the past ten years, while Research and Instruction/Other awards have been more consistent (see Figure H1). The amount in Gifts received by the University has risen sharply, nearly doubling in the past six years (see Figure H2). The market value of endowment funds has dropped the past two years, but is still more than twice its amount from seven years ago (see Figure H3). Total operating revenues and expenses and net assets increased from 2008 to 2009 (see Tables H4 & H5). The distribution of revenue to the University has not changed appreciably over the past decade, for most sources. However, there has been a substantial increase in the percentages provided by tuition the past two years and a sharp decline in state appropriations from 2008 (see Table H6).

Figure H1

Sponsored Program Awards: 1999-00 through 2008-09

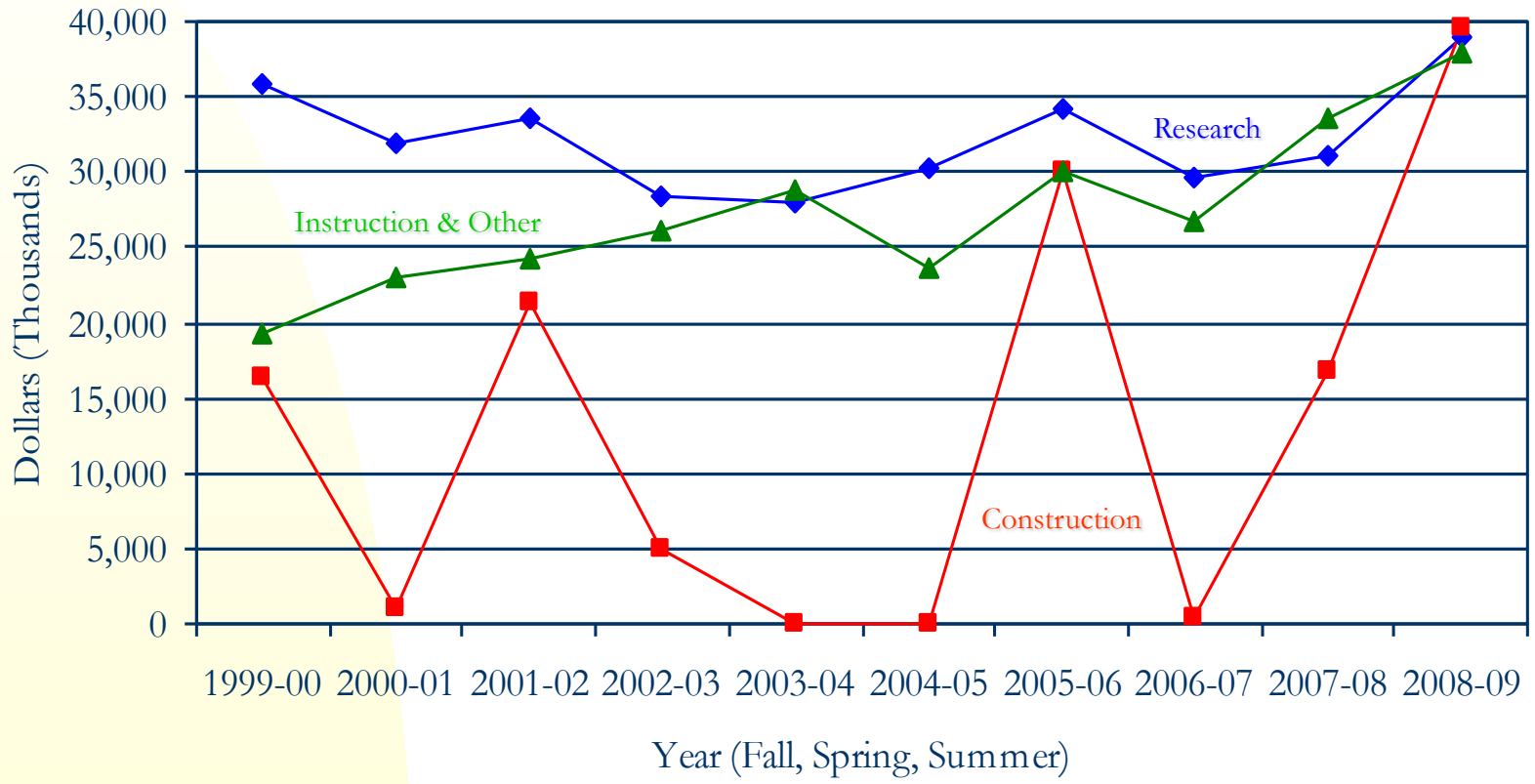


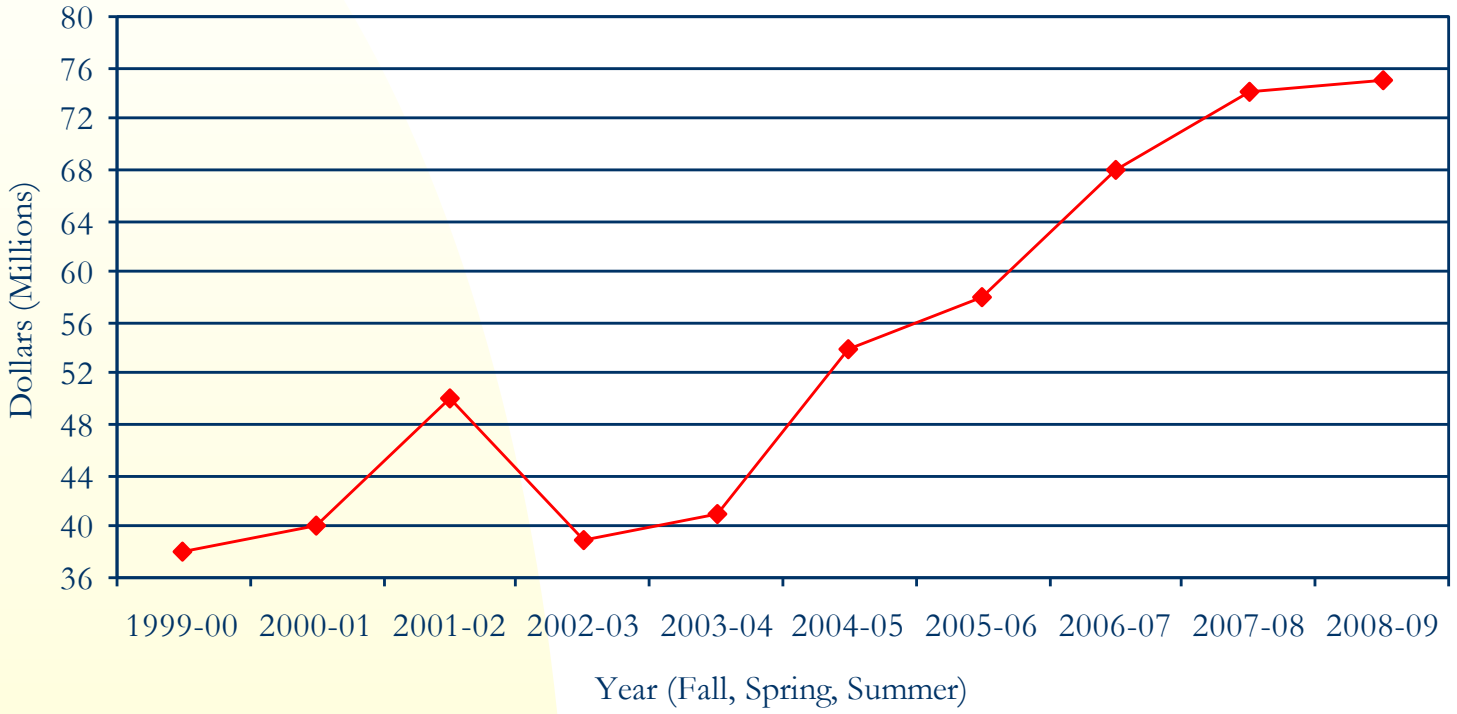
Table H1

SPONSORED PROGRAM AWARDS:
1999-00 through 2008-09

YEAR	RESEARCH	CONSTRUCTION	INSTRUCTION AND OTHER	TOTAL
1999-00	35,822,937	16,462,500	19,266,264	71,551,701
2000-01	31,833,175	997,800	23,102,943	55,933,918
2001-02	33,652,216	21,347,150	24,252,813	79,252,179
2002-03	28,350,150	4,967,000	26,095,532	59,412,682
2003-04	27,969,598	0	28,793,556	56,763,154
2004-05	30,302,345	0	23,593,780	53,896,125
2005-06	34,159,217	30,011,283	30,130,457	94,300,957
2006-07	29,574,054	492,644	26,690,037	56,756,735
2007-08	31,180,543	16,708,418	33,482,645	81,371,606
2008-09	38,906,015	39,522,350	37,976,954	116,405,319

Figure H2

Gifts Received: 1999-00 through 2008-09



Year	Dollars
1999-00	37,687,653
2000-01	40,070,711
2001-02	50,097,465
2002-03	38,912,123
2003-04	41,196,446
2004-05	53,539,854
2005-06	57,750,502
2006-07	67,764,053
2007-08	73,750,114
2008-09	75,394,662

Table H2

GIFTS RECEIVED

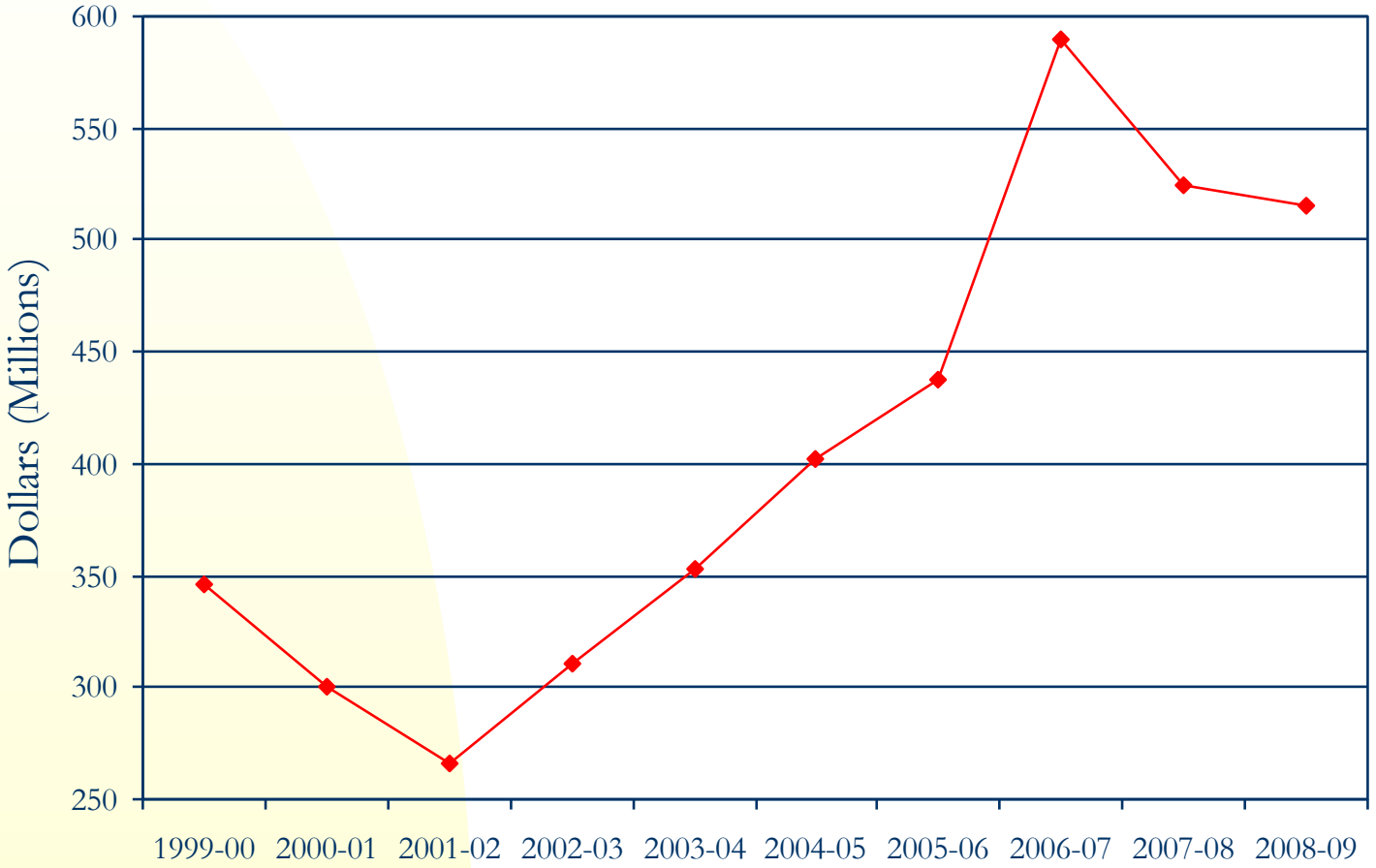
1999-00 thru 2008-09

YEAR	CURRENT OPERATIONS	CAPITAL PURPOSES	TOTAL
1999-00	25,702,197	11,985,456	37,687,653
2000-01	32,142,118	7,928,593	40,070,711
2001-02	39,257,847	10,839,618	50,097,465
2002-03	30,202,333	8,709,790	38,912,123
2003-04	28,996,291	12,200,175	41,196,466
2004-05	35,069,340	18,470,514	53,539,854
2005-06	32,720,065	25,030,437	57,750,502
2006-07	35,077,244	32,686,809	67,764,053
2007-08	38,363,895	35,386,219	73,750,114
2008-09	41,959,935	33,434,727	75,394,662

*Recording periods for the years may differ, i.e., July to June versus October to September.

Figure H3

Market Value of Endowment: 1999-00 through 2008-09



Year	Dollars
1999-00	346,508,632
2000-01	300,442,498
2001-02	265,750,303
2002-03	310,276,828
2003-04	352,413,715
2004-05	402,654,180
2005-06	437,204,154
2006-07	589,860,314
2007-08	524,857,441
2008-09	515,235,330

Table H4

STATEMENTS OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS
FOR FISCAL YEAR ENDING SEPTEMBER 30

	FY 2008 As Restated	FY 2009
Operating revenues		
Tuition and fees	$ 239,247,877	$ 282,803,052
Less: scholarship allowance	(45,731,438)	(54,898,543)
Tuition and fees, net	193,516,439	227,904,509
Federal grants and contracts	37,816,295	40,478,261
State grants and contracts	18,551,686	19,661,706
Local grants and contracts	333,804	283,355
Private grants and contracts	3,757,815	4,864,170
Sales and services of educational activities	11,104,288	12,227,393
Auxiliary sales and services	80,215,194	102,293,742
Other operating revenues	27,754,903	30,148,237
Total operating revenues	**373,050,424**	**437,861,373**
Operating expenses		
Salaries, wages and benefits	384,521,879	406,422,310
Scholarships and fellowships	14,214,342	16,747,396
Supplies and other services	169,560,508	174,456,326
Depreciation	30,243,119	40,668,365
Total operating expenses	**598,539,848**	**638,294,397**
Operating loss	(225,489,424)	(200,433,024)

Source: Financial Accounting and Reporting

Table H5

STATEMENTS OF NON-OPERATING REVENUES, EXPENSES AND CHANGES IN NET ASSETS
FOR FISCAL YEAR ENDING SEPTEMBER 30

	FY 2008 As Restated	FY 2009
Non-operating revenues (expenses)		
State appropriations	$ 199,417,373	$ 156,521,464
Gifts	33,999,775	47,104,474
Grants	13,347,658	18,091,025
Investment income, net	(94,490,214)	1,257,811
Interest expense	(17,982,003)	(17,939,615)
Other non-operating revenues (expenses), net	(1,955,257)	(196,014)
Net non-operating revenues	132,337,332	204,839,145
Income before other changes in net assets	(93,152,092)	4,406,121
Other changes in net assets		
State capital appropriations	—	9,749,544
Capital gifts and grants	37,960,384	8,766,955
Additions to permanent endowments	18,965,286	16,369,994
Intergovernmental transfers	2,069,340	(2,242,104)
Increase in net assets	(34,157,082)	37,050,510
Net assets, beginning of year	1,363,651,795	1,329,494,713
Net assets, end of year	**$ 1,329,494,713**	**$ 1,366,545,223**

Source: Financial Accounting and Reporting.

Table H6

PERCENT DISTRIBUTION OF CURRENT FUNDS REVENUE BY SOURCE (RESTRICTED AND UNRESTRICTED) FY 2003 - FY 2009

Revenue Source	2003	2004	2005	2006	2007	2008	2009
State Appropriations	25.7	25.7	22.9	24.6	24.6	34.1	22.5
Tuition and Fees	15.9	18.8	19.6	22.9	23.3	33.1	32.8
Federal Grants and Contracts	11.9	11.3	9.6	8.5	8.2	8.6	8.3
State Grants and Contracts	1.9	1.8	1.6	2.2	2.7	3.2	2.8
Local Grants and Contracts	0.0	0.0	0.0	0.1	0.0	0.1	0.0
Private Gifts, Grants, and Contracts	6.0	5.6	10.2	6.9	4.9	6.6	7.6
Investment Income	3.5	9.6	9.5	3.6	4.9	(3.3)	0.8
Endowment Income	11.6	4.0	3.3	5.9	10.7	(12.8)	(0.6)
Sales and Services of Educational Activities	1.5	1.5	1.3	1.3	1.5	1.9	1.8
Other Sources	8.0	6.8	5.6	6.5	6.5	14.8	9.3
Auxiliary Enterprises	14.0	15.0	16.4	17.6	12.7	13.7	14.7

Note: May not sum to 100% due to rounding.

During fiscal year 2009, the University entered into a phase-out agreement with the Alabama Shakespeare Festival, Inc. which ended the University's affiliation with the Festival. As a result, the Festival is no longer induded as a blended component unit of the University. All years presented above have been restated for the Festival's removal.

Figure H7

Percent Distribution of Total Expenses By Object:
For Fiscal Year Ending September 30, 2009

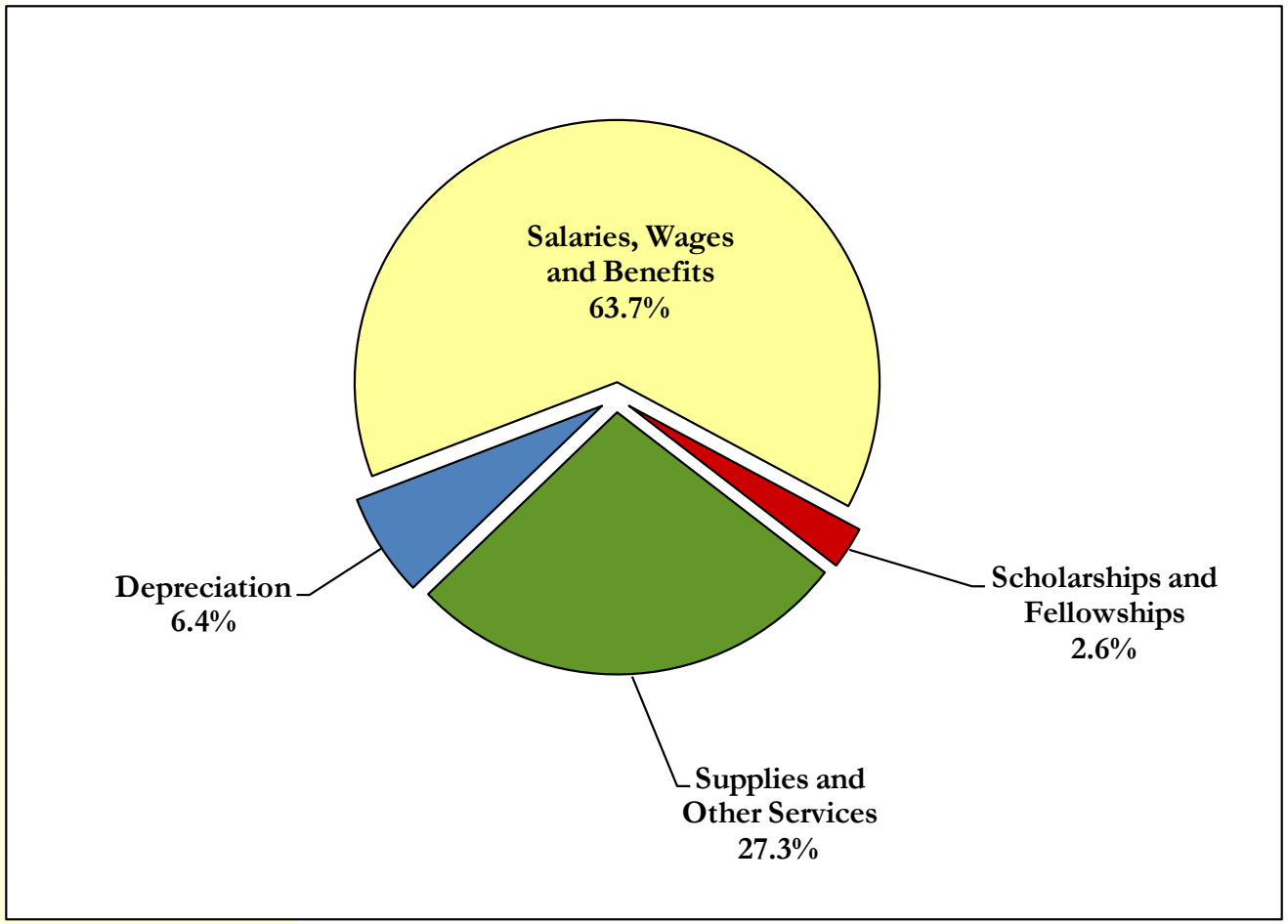


Figure H8

Percent Distribution of Operating Expenses By Functional Classification:
For Fiscal Year Ending September 30, 2009

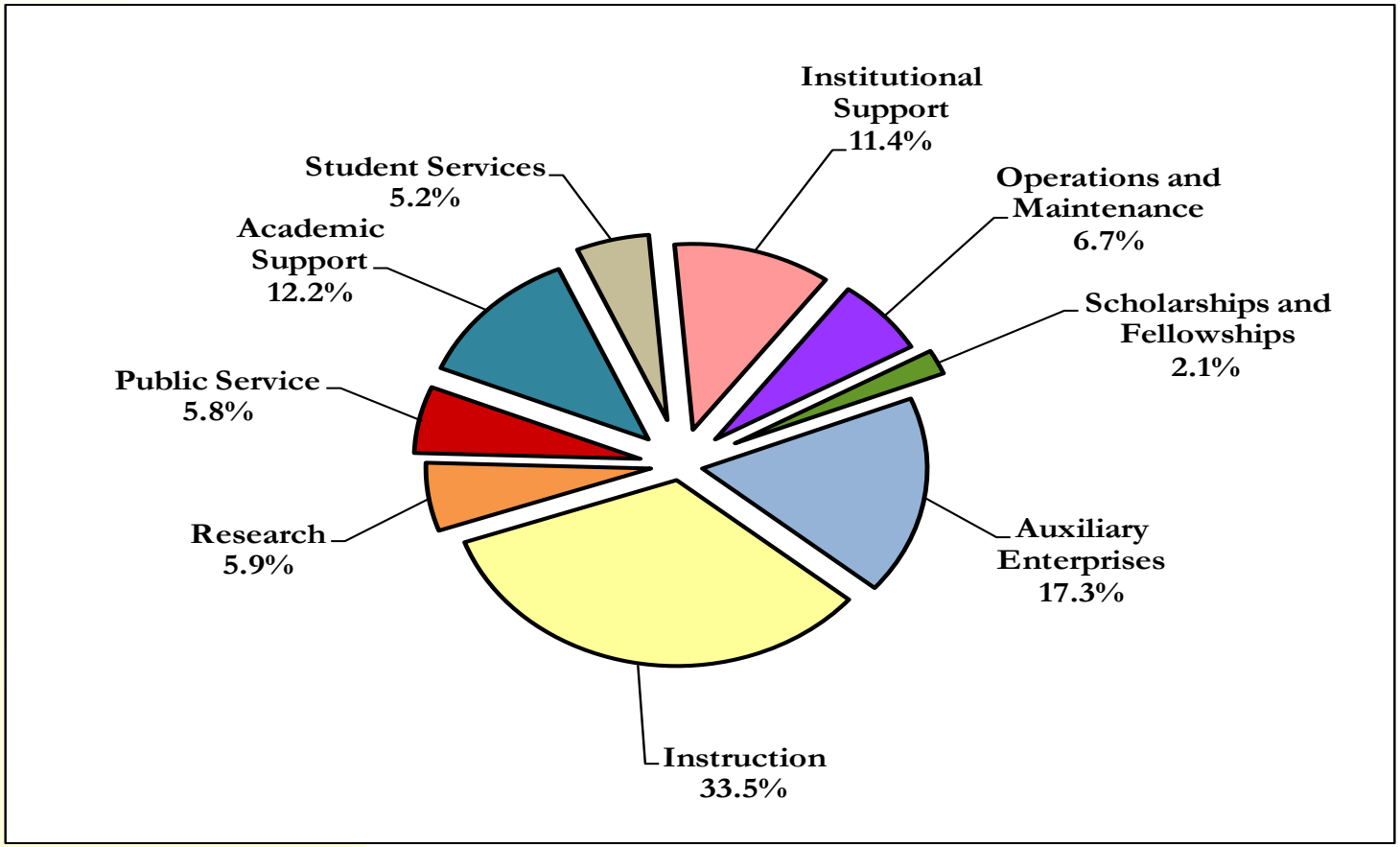
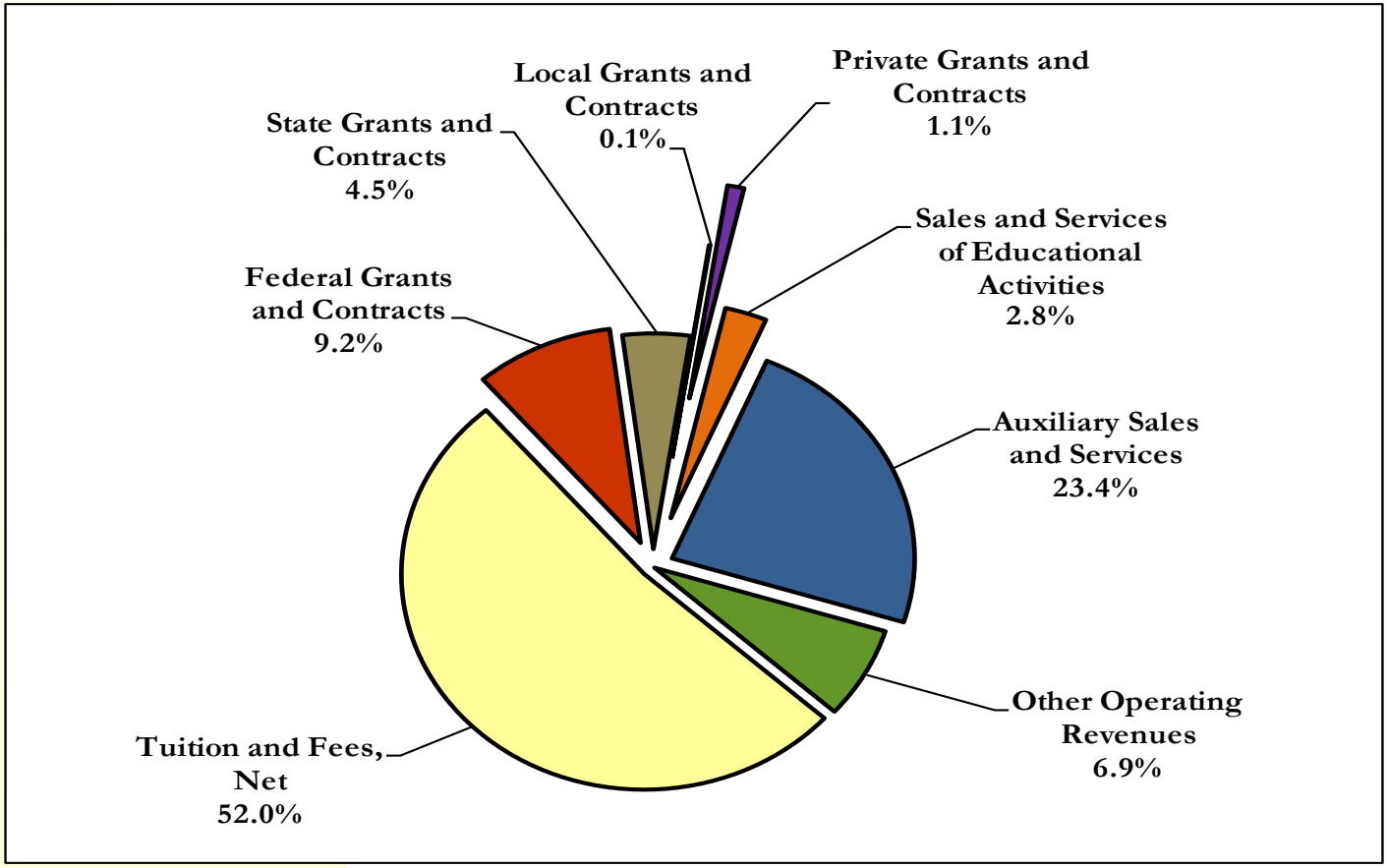


Figure H9

Percent Distribution of Operating Revenues By Functional Classification: For Fiscal Year Ending September 30, 2009



Performance Measures

Performance Measures Overview

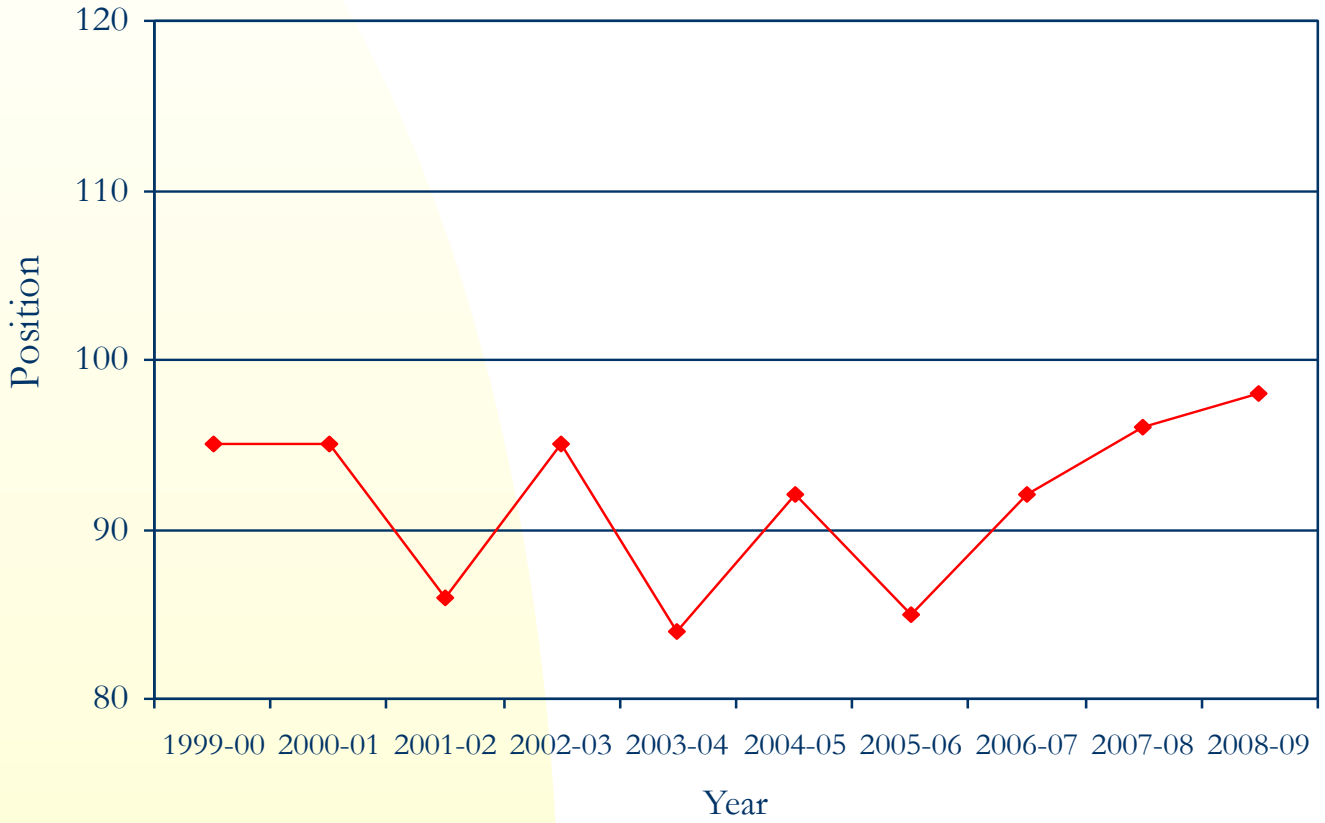
Three areas or bases were selected to show how the University performs as compared with other institutions: the U.S. News and World Report rankings, which are published annually; instructional productivity by discipline, based on the National Study of Instructional Costs and Productivity in which the University participates; and costs ratios, based on the same national study.

The University lost ground in its overall position in the U.S. News and World Report ranking. However, more disturbingly, the University lost ground in all but one of the scoring components. (see Figures I1a through I1g). Over the past ten years, UA has improved among the faculty resources, student selectivity and Alumni Giving components, but regressed in the Financial resources component.

When measures of instructional productivity (Table I2) and cost ratios (Table I3) are examined as compared with peer institutions, the University performance varies based on the academic disciplines in the national study. Generally, though, the University compares favorably with the averages of the peer groups studied. A few disciplines at the University compare very favorably, while a few appear to compare less favorably.

Figure I1a

US News and World Report Ranking Component Position for Academic Reputation

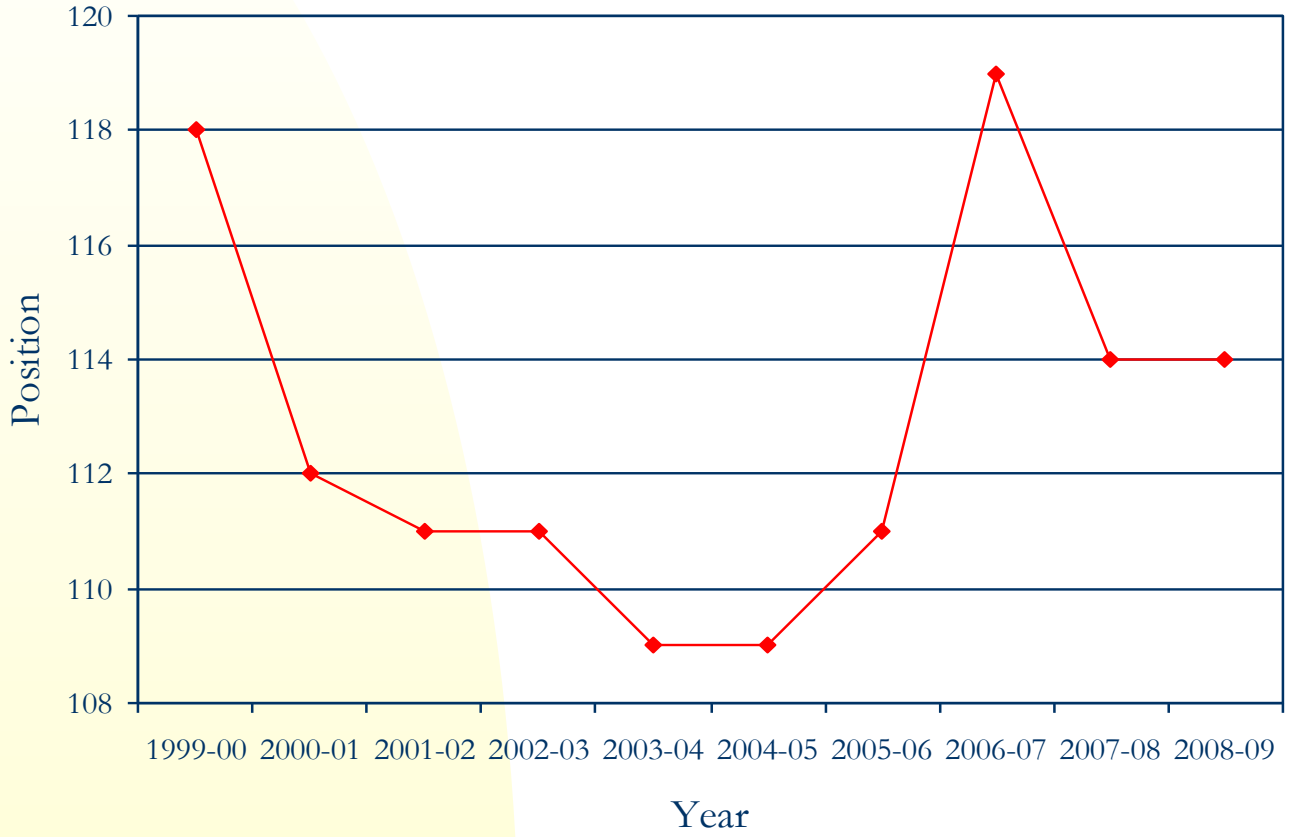


Year	Position
1999-00	95
2000-01	95
2001-02	86
2002-03	95
2003-04	84
2004-05	92
2005-06	85
2006-07	92
2007-08	96
2008-09	98

Note: Academic Reputation is the opinion of those in a position to judge a school's academic excellence.

Figure I1b

US News and World Report Ranking Component Position for Graduation and Retention

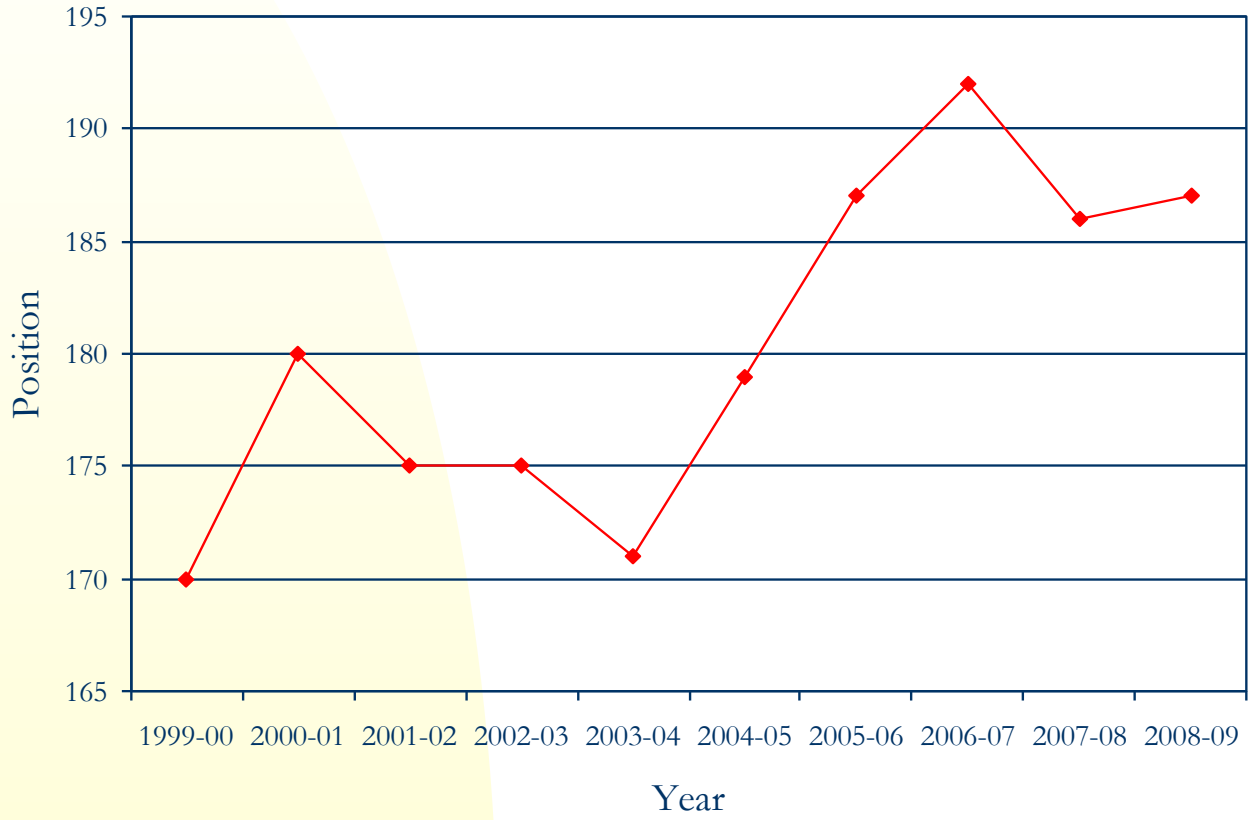


Year	Position
1999-00	118
2000-01	112
2001-02	111
2002-03	111
2003-04	109
2004-05	109
2005-06	111
2006-07	119
2007-08	114
2008-09	114

Note: Graduation and retention has two components: six-year graduation rate (80% of the retention score) and freshmen retention rate (20% of the score).

Figure I1c

US News and World Report Ranking Component Position for Financial Resources

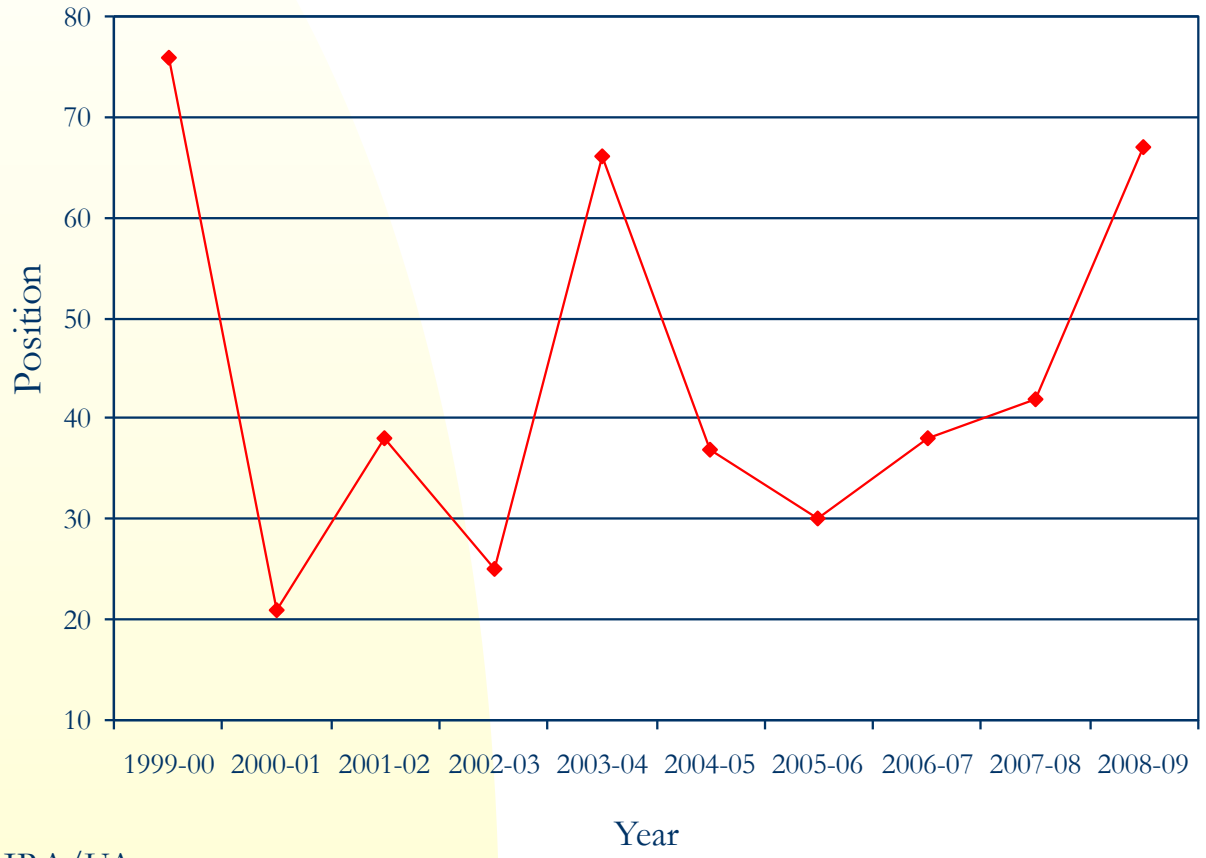


Year	Position
1999-00	170
2000-01	180
2001-02	175
2002-03	175
2003-04	171
2004-05	179
2005-06	187
2006-07	192
2007-08	186
2008-09	187

Note: Financial resources is the average spending per student on instruction, research, student services, and related educational expenditures.

Figure I1d

US News and World Report Ranking Component Position for Graduation Performance

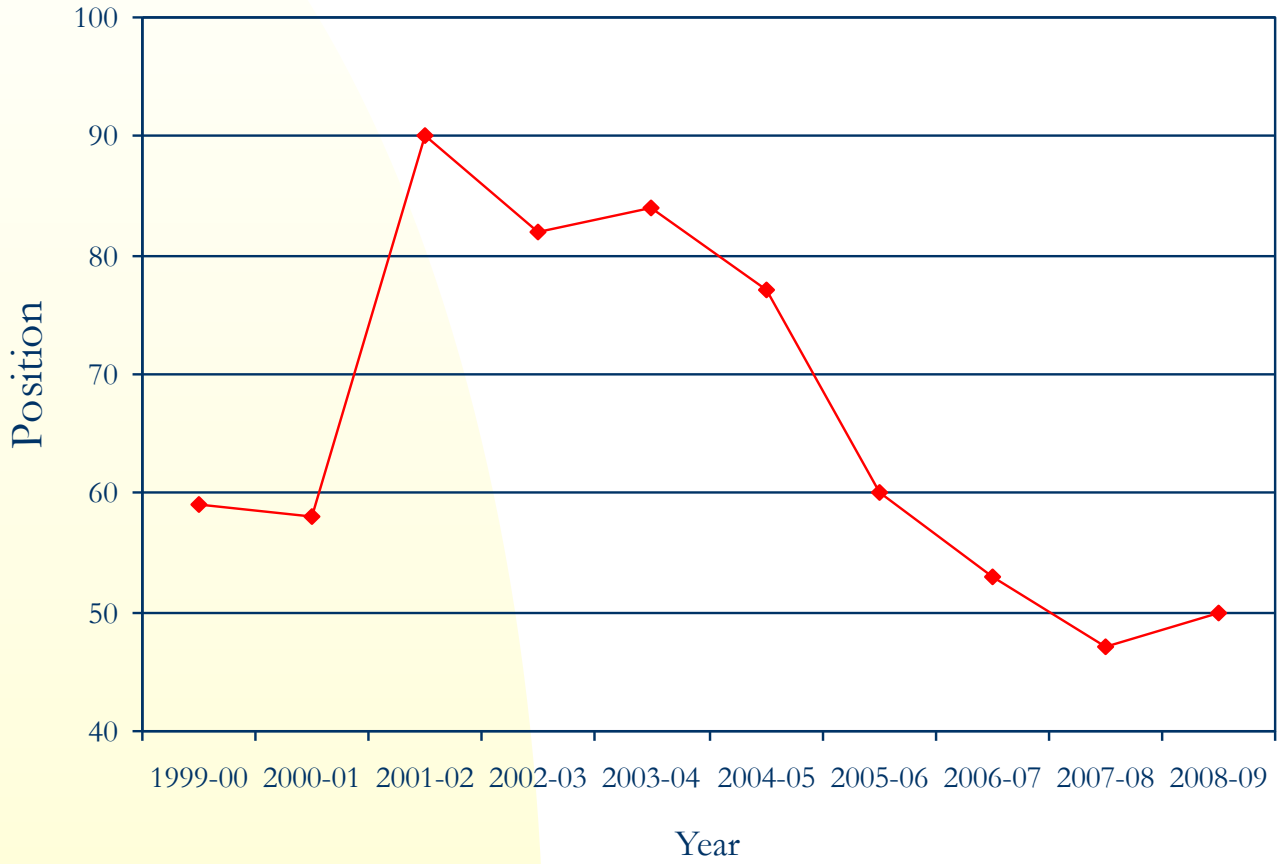


Year	Position
1999-00	76
2000-01	21
2001-02	38
2002-03	25
2003-04	66
2004-05	37
2005-06	30
2006-07	38
2007-08	42
2008-09	67

Note: Graduation performance is an indicator of "added value." It was developed to capture the effect of the college's programs and policies on the graduation rate of students after controlling for spending and student aptitude. The difference between a school's six-year graduation rate and the predicted rate for the same class is measured.

Figure I1e

US News and World Report Ranking Component Position for Faculty Resources

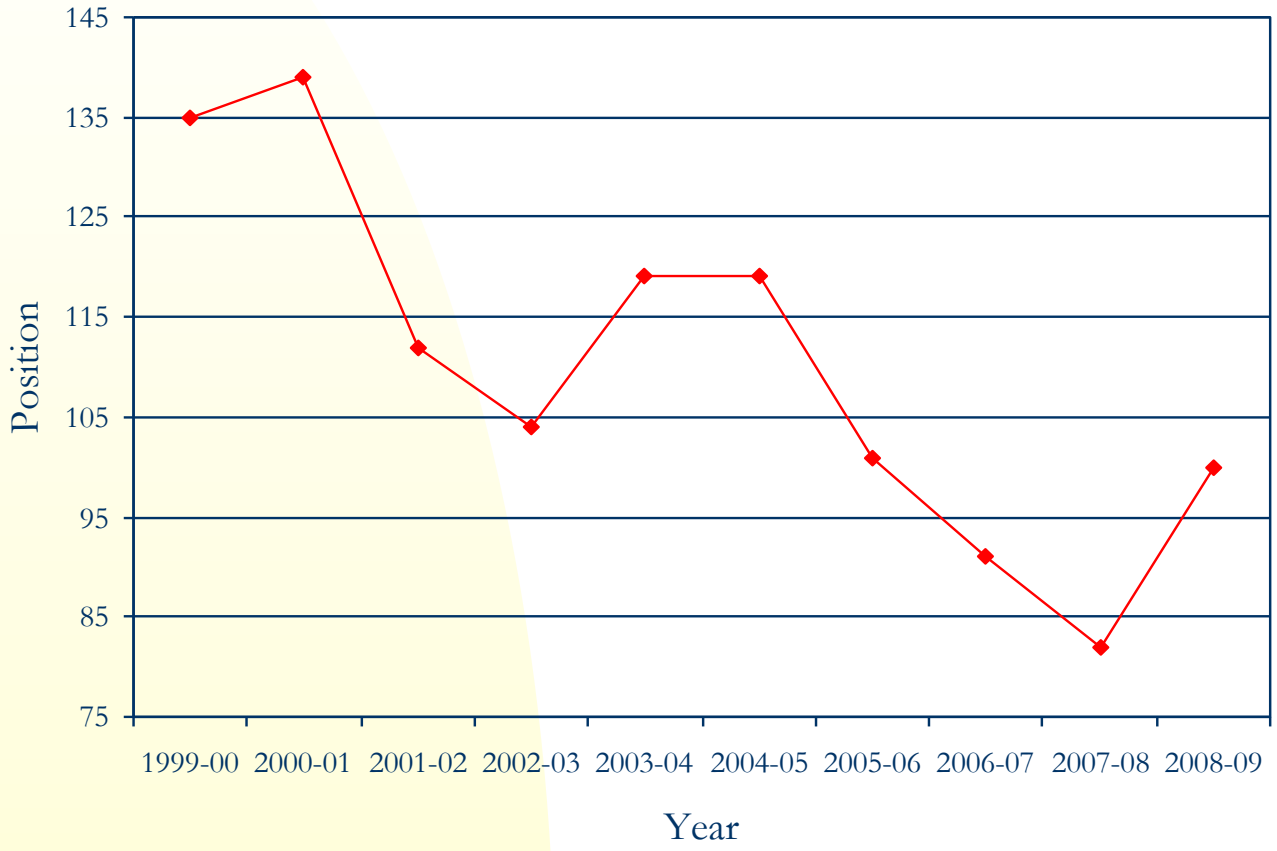


Year	Position
1999-00	59
2000-01	58
2001-02	90
2002-03	82
2003-04	84
2004-05	77
2005-06	60
2006-07	53
2007-08	47
2008-09	50

Note: Faculty resources is based on six factors pertaining to a school's commitment to instruction. Class size (percent of classes less than 20 and more than 50), faculty salary, the proportion of professors with the highest degree in their fields, the student-faculty ratio, and proportion of faculty who are full-time are all considered.

Figure I1f

US News and World Report Ranking Component Position for Student Selectivity

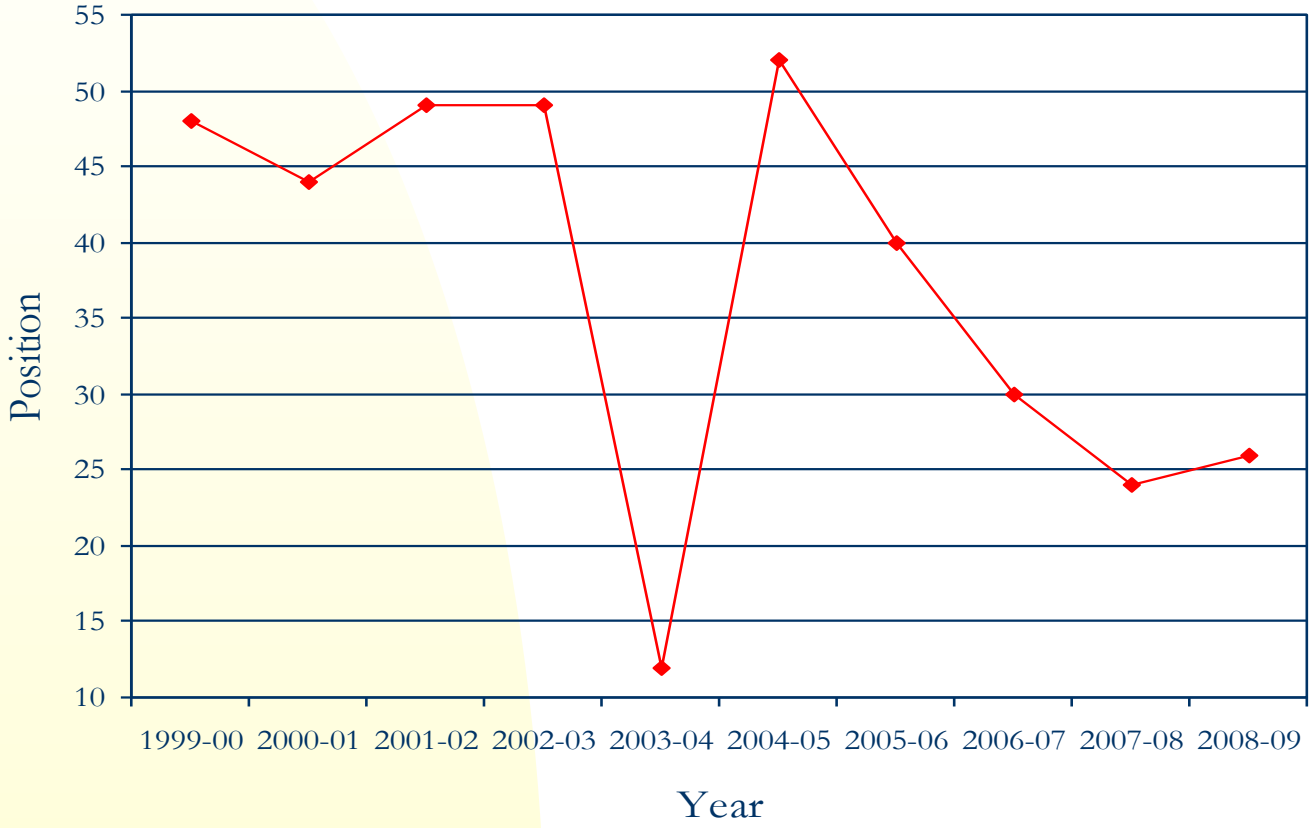


Year	Position
1999-00	135
2000-01	139
2001-02	112
2002-03	104
2003-04	119
2004-05	119
2005-06	101
2006-07	91
2007-08	82
2008-09	100

Note: Student selectivity measures the abilities and ambitions of the student body through ACT and SAT test scores of enrollees, the proportion of enrolled freshmen who graduated in the top 10% of their high school class, and ratio of students admitted to applicants.

Figure I1g

US News and World Report Ranking Component Position for Alumni Giving



Year	Position
1999-00	48
2000-01	44
2001-02	49
2002-03	49
2003-04	12
2004-05	52
2005-06	40
2006-07	30
2007-08	24
2008-09	26

Note: Alumni giving is the percentage of alumni who gave to their school during the last two academic years. It is an indirect measure of satisfaction.

Table I2

Instructional Productivity:
Fall 2007 Compared to Fall 2006

DISCIPLINE	Total Student Credit Hours Per FTE Instructional Staff		Change 2007 over 2006		FTE Students Taught Per FTE Instructional Staff		Change 2007 over 2006	
	Fall 2007	Fall 2006	Number	Percent	Fall 2007	Fall 2006	Number	Percent
AREA, ETHNIC, CULTURAL, AND GENDER STUDIES								
University of Alabama	**222**	**265**	**(43)**	**(16.2)**	**15.8**	**18.4**	**(2.6)**	**(14.1)**
Research Universities	176	208	(32)	(15.4)	12.1	14.2	(2.1)	(14.8)
Doctoral Universities	239	287	(48)	(16.7)	16.2	19.2	(3.0)	(15.6)
Southern University Group	171	181	(10)	(5.5)	11.8	13.4	(1.6)	(11.9)
COMMUNICATION								
University of Alabama	**219**	**209**	**13**	**6.2**	**15.6**	**14.8**	**0.8**	**5.4**
Research Universities	222	234	(3)	(1.3)	15.3	16.1	(0.8)	(5.0)
Doctoral Universities	231	242	2	0.8	16.4	16.4	0.0	0.0
Southern University Group	244	243	(243)	(100.0)	17.0	17.1	(0.1)	(0.6)
Communication Studies/Speech Communication and Rhetoric								
University of Alabama	**187**	**169**	**18**	**10.7**	**13.2**	**11.9**	**1.3**	**10.9**
Research Universities	244	256	(12)	(4.7)	16.8	17.6	(0.8)	(4.5)
Doctoral Universities	224	233	(9)	(3.9)	15.4	15.4	0.0	0.0
Southern University Group	261	252	9	3.6	18.1	17.7	0.4	2.3
Journalism								
University of Alabama	**148**	**121**	**27**	**22.3**	**10.6**	**8.8**	**1.8**	**20.5**
Research Universities	191	207	(16)	(7.7)	13.1	14.3	(1.2)	(8.4)
Doctoral Universities	239	234	--	--	16.0	15.7	--	--
Southern University Group	222	202	20	9.9	15.5	14.2	1.3	9.2
COMPUTER AND INFORMATION SCIENCES								
University of Alabama	**796**	**1017**	**(221)**	**(21.7)**	**54.0**	**68.7**	**(14.7)**	**(21.4)**
Research Universities	161	157	4	2.5	12.3	12.0	0.3	2.5
Doctoral Universities	176	173	3	1.7	12.7	12.6	0.1	0.8
Southern University Group	167	161	6	3.7	13.2	12.7	0.5	3.9

Table I2 continued

Instructional Productivity:
Fall 2007 Compared to Fall 2006

DISCIPLINE	Total Student Credit Hours Per FTE Instructional Staff		Change 2007 over 2006		FTE Students Taught Per FTE Instructional Staff		Change 2007 over 2006	
	Fall 2007	Fall 2006	Number	Percent	Fall 2007	Fall 2006	Number	Percent
EDUCATION								
University of Alabama	**159**	**143**	**16**	**11.2**	**13.3**	**12.2**	**1.1**	**9.0**
Research Universities	149	158	(9)	(5.7)	12.5	13.2	(0.7)	(5.3)
Doctoral Universities	147	150	(3)	(2.0)	13.2	14.0	(0.8)	(5.7)
Southern University Group	143	156	(13)	(8.3)	11.9	13.3	(1.4)	(10.5)
Education Administration and Supervision								
University of Alabama	**145**	**137**	**8**	**5.8**	**13.6**	**13.4**	**0.2**	**1.5**
Research Universities	120	127	(7)	(5.5)	12.2	12.4	(0.2)	(1.6)
Doctoral Universities	93	110	(17)	(15.5)	10.2	11.3	(1.1)	(9.7)
Southern University Group	125	122	3	2.5	12.4	12.2	0.2	1.6
ENGINEERING								
University of Alabama	**151**	**138**	**13**	**9.4**	**11.0**	**10.1**	**0.9**	**8.9**
Research Universities	131	135	(4)	(3.0)	10.0	10.2	(0.2)	(2.0)
Doctoral Universities	129	133	(4)	(3.0)	9.5	10.2	(0.7)	(6.9)
Southern University Group	135	140	(5)	(3.6)	10.5	10.7	(0.2)	(1.9)
Aerospace, Aeronautical and Astronautical Engineering								
University of Alabama	**165**	**134**	**31**	**23.1**	**11.8**	**9.8**	**2.0**	**20.4**
Research Universities	147	161	(14)	(8.7)	11.1	11.9	(0.8)	(6.7)
Doctoral Universities	--	--	--	--	--	--	--	--
Southern University Group	129	--	--	--	9.8	--	--	--
Chemical Engineering								
University of Alabama	**183**	**158**	**25**	**15.8**	**13.0**	**11.2**	**1.8**	**16.1**
Research Universities	111	115	(4)	(3.5)	8.3	8.8	(0.5)	(5.7)
Doctoral Universities	--	--	--	--	--	--	--	--
Southern University Group	117	114	3	2.6	9.2	8.9	0.3	3.4

Table I2 continued

Instructional Productivity:
Fall 2007 Compared to Fall 2006

DISCIPLINE	Total Student Credit Hours Per FTE Instructional Staff		Change 2007 over 2006		FTE Students Taught Per FTE Instructional Staff		Change 2007 over 2006	
	Fall 2007	Fall 2006	Number	Percent	Fall 2007	Fall 2006	Number	Percent
Civil Engineering, General								
University of Alabama	**140**	**132**	**8**	**6.1**	**10.2**	**9.6**	**0.6**	**6.3**
Research Universities	142	144	(2)	(1.4)	10.5	10.4	0.1	1.0
Doctoral Universities	--	--	--	--	--	--	--	--
Southern University Group	151	146	5	3.4	11.3	11.0	0.3	2.7
Electrical, Electronics and Communications Engineering								
University of Alabama	**162**	**126**	**36**	**28.6**	**11.6**	**9.0**	**2.6**	**28.9**
Research Universities	127	133	(6)	(4.5)	10.1	10.4	(0.3)	(2.9)
Doctoral Universities	--	130	--	--	--	10.4	--	--
Southern University Group	136	140	(4)	(2.9)	10.7	11.7	(1.0)	(8.5)
Industrial Engineering								
University of Alabama	**0**	**129**	**(129)**	**(100.0)**	**0.0**	**9.6**	**(9.6)**	**(100.0)**
Research Universities	137	149	(12)	(8.1)	11.5	11.6	(0.1)	(0.9)
Doctoral Universities	--	--	--	--	--	--	--	--
Southern University Group	148	147	1	0.7	12.0	10.6	1.4	13.2
Mechanical Engineering								
University of Alabama	**153**	**157**	**(4)**	**(2.5)**	**11.0**	**11.2**	**(0.2)**	**(1.8)**
Research Universities	146	153	(7)	(4.6)	10.8	11.2	(0.4)	(3.6)
Doctoral Universities	--	160	--	--	--	12.0	--	--
Southern University Group	146	172	(26)	(15.1)	10.9	12.7	(1.8)	(14.2)
FOREIGN LANGUAGES, LITERATURE and LINGUISTICS								
University of Alabama	**222**	**219**	**3**	**1.4**	**15.2**	**15.0**	**0.2**	**1.3**
Research Universities	197	204	(7)	(3.4)	13.4	13.9	(0.5)	(3.6)
Doctoral Universities	199	204	(5)	(2.5)	13.4	13.7	(0.3)	(2.2)
Southern University Group	181	182	(1)	(0.5)	12.5	12.5	0.0	0.0

Table I2 continued

Instructional Productivity:
Fall 2007 Compared to Fall 2006

DISCIPLINE	Total Student Credit Hours Per FTE Instructional Staff		Change 2007 over 2006		FTE Students Taught Per FTE Instructional Staff		Change 2007 over 2006	
	Fall 2007	Fall 2006	Number	Percent	Fall 2007	Fall 2006	Number	Percent
FAMILY & CONSUMER SCIENCES/HUMAN SCIENCES, GENERAL								
University of Alabama	**49**	**274**	**(225)**	**(82.1)**	**4.3**	**19.1**	**(14.8)**	**(77.5)**
Research Universities	242	244	(2)	(0.8)	16.5	16.6	(0.1)	(0.6)
Doctoral Universities	--	--	--	--	--	--	--	--
Southern University Group	262	272	(10)	(3.7)	17.8	18.5	(0.7)	(3.8)
Human Development and Family Studies, General								
University of Alabama	**489**	**438**	**51**	**11.6**	**33.6**	**30.0**	**3.6**	**12.0**
Research Universities	228	274	(46)	(16.8)	16.6	19.2	(2.6)	(13.5)
Doctoral Universities	--	--	--	--	--	--	--	--
Southern University Group	235	--	--	--	17.7	--	--	--
LAW								
University of Alabama	**198**	**186**	**12**	**6.5**	**21.9**	**20.7**	**1.2**	**5.8**
Research Universities	186	192	(6)	(3.1)	20.0	21.0	(1.0)	(4.8)
Doctoral Universities	--	203	--	--	--	20.6	--	--
Southern University Group	187	192	(5)	(2.6)	20.7	21.3	(0.6)	(2.8)
English Language and Literature								
University of Alabama	**238**	**234**	**4**	**1.7**	**16.3**	**16.0**	**0.3**	**1.9**
Research Universities	192	197	(5)	(2.5)	13.3	13.6	(0.3)	(2.2)
Doctoral Universities	203	225	(22)	(9.8)	14.5	15.5	(1.0)	(6.5)
Southern University Group	197	200	(3)	(1.5)	13.6	13.8	(0.2)	(1.4)
LIBRARY SCIENCE								
University of Alabama	**149**	**175**	**(26)**	**(14.9)**	**16.1**	**18.9**	**(2.8)**	**(14.8)**
Research Universities	142	133	9	6.8	14.5	13.5	1.0	7.4
Doctoral Universities	--	--	--	--	--	--	--	--
Southern University Group	129	132	(3)	(2.3)	12.9	13.2	(0.3)	(2.3)

Table I2 continued

Instructional Productivity:
Fall 2007 Compared to Fall 2006

DISCIPLINE	Total Student Credit Hours Per FTE Instructional Staff		Change 2007 over 2006		FTE Students Taught Per FTE Instructional Staff		Change 2007 over 2006	
	Fall 2007	Fall 2006	Number	Percent	Fall 2007	Fall 2006	Number	Percent
BIOLOGICAL AND BIOMEDICAL SCIENCES								
University of Alabama	**335**	**354**	**(19)**	**(5.4)**	**23.7**	**24.8**	**(1.1)**	**(4.4)**
Research Universities	188	205	(17)	(8.3)	14.1	15.4	(1.3)	(8.4)
Doctoral Universities	235	242	(7)	(2.9)	16.2	16.7	(0.5)	(3.0)
Southern University Group	204	214	(10)	(4.7)	15.2	16.0	(0.8)	(5.0)
MATHEMATICS								
University of Alabama	**447**	**449**	**(2)**	**(0.4)**	**30.2**	**30.4**	**(0.2)**	**(0.7)**
Research Universities	268	283	(15)	(5.3)	18.6	19.7	(1.1)	(5.6)
Doctoral Universities	283	296	(13)	(4.4)	19.2	20.1	(0.9)	(4.5)
Southern University Group	305	315	(10)	(3.2)	21.5	22.2	(0.7)	(3.2)
Philosophy								
University of Alabama	**346**	**325**	**21**	**6.5**	**23.1**	**21.7**	**1.4**	**6.5**
Research Universities	256	271	(15)	(5.5)	17.5	18.3	(0.8)	(4.4)
Doctoral Universities	262	268	(6)	(2.2)	17.6	18.1	(0.5)	(2.8)
Southern University Group	282	291	(9)	(3.1)	19.2	19.9	(0.7)	(3.5)
Religion/Religious Studies								
University of Alabama	**309**	**252**	**57**	**22.6**	**20.6**	**16.8**	**3.8**	**22.6**
Research Universities	268	283	(15)	(5.3)	18.2	19.4	(1.2)	(6.2)
Doctoral Universities	--	--	--	--	--	--	--	--
Southern University Group	273	269	4	1.5	18.8	18.5	0.3	1.6
Chemistry, General								
University of Alabama	**407**	**312**	**95**	**30.4**	**28.4**	**22.1**	**6.3**	**28.5**
Research Universities	251	237	--	--	17.5	16.6	--	--
Doctoral Universities	229	249	--	--	15.6	17.0	--	--
Southern University Group	299	284	15	5.3	21.1	20.1	1.0	5.0

Table I2 continued

Instructional Productivity:
Fall 2007 Compared to Fall 2006

DISCIPLINE	Total Student Credit Hours Per FTE Instructional Staff		Change 2007 over 2006		FTE Students Taught Per FTE Instructional Staff		Change 2007 over 2006	
	Fall 2007	Fall 2006	Number	Percent	Fall 2007	Fall 2006	Number	Percent
Geology/Earth Sciences, General								
University of Alabama	**157**	**181**	**(24)**	**(13.3)**	**10.9**	**12.8**	**(1.9)**	**(14.8)**
Research Universities	193	198	(5)	(2.5)	13.7	14.4	(0.7)	(4.9)
Doctoral Universities	--	285	--	--	--	19.5	--	--
Southern University Group	249	260	(11)	(4.2)	17.6	18.3	(0.7)	(3.8)
Physics, General								
University of Alabama	**223**	**226**	**(3)**	**(1.3)**	**15.5**	**15.8**	**(0.3)**	**(1.9)**
Research Universities	199	211	(12)	(5.7)	14.0	14.7	(0.7)	(4.8)
Doctoral Universities	204	225	(21)	(9.3)	13.8	15.3	(1.5)	(9.8)
Southern University Group	208	204	4	2.0	14.6	13.9	0.7	5.0
PSYCHOLOGY								
University of Alabama	**241**	**239**	**2**	**0.8**	**17.9**	**18.0**	**(0.1)**	**(0.6)**
Research Universities	259	274	(15)	(5.5)	18.5	19.7	(1.2)	(6.1)
Doctoral Universities	252	271	(19)	(7.0)	18.0	19.5	(1.5)	(7.7)
Southern University Group	258	278	(20)	(7.2)	18.5	20.1	(1.6)	(8.0)
Criminal Justice/Safety Study								
University of Alabama	**484**	**356**	**128**	**36.0**	**32.8**	**24.4**	**8.4**	**34.4**
Research Universities	260	312	(52)	(16.7)	18.5	21.5	(3.0)	(14.0)
Doctoral Universities	285	316	(31)	(9.8)	19.7	21.8	(2.1)	(9.6)
Southern University Group	306	320	(14)	(4.4)	21.1	22.1	(1.0)	(4.5)
Social Work, General								
University of Alabama	**190**	**184**	**6**	**3.3**	**18.1**	**17.9**	**0.2**	**1.1**
Research Universities	158	156	2	1.3	13.8	14.2	(0.4)	(2.8)
Doctoral Universities	144	180	(36)	(20.0)	11.7	14.6	(2.9)	(19.9)
Southern University Group	150	149	1	0.7	14.0	13.3	0.7	5.3

Table I2 continued

Instructional Productivity:
Fall 2007 Compared to Fall 2006

DISCIPLINE	Total Student Credit Hours Per FTE Instructional Staff		Change 2007 over 2006		FTE Students Taught Per FTE Instructional Staff		Change 2007 over 2006	
	Fall 2007	Fall 2006	Number	Percent	Fall 2007	Fall 2006	Number	Percent
Anthropology								
University of Alabama	**184**	**171**	**13**	**7.6**	**13.5**	**12.3**	**1.2**	**9.8**
Research Universities	242	260	(18)	(6.9)	17.0	18.1	(1.1)	(6.1)
Doctoral Universities	320	309	11	3.6	21.5	20.9	0.6	2.9
Southern University Group	224	252	(28)	(11.1)	15.8	17.7	(1.9)	(10.7)
Geography								
University of Alabama	**349**	**351**	**(2)**	**(0.6)**	**23.9**	**24.3**	**(0.4)**	**(1.6)**
Research Universities	260	282	(22)	(7.8)	18.0	19.6	(1.6)	(8.2)
Doctoral Universities	269	280	--	--	18.1	18.8	--	--
Southern University Group	274	269	5	1.9	19.1	20.0	(0.9)	(4.5)
Political Science and Government								
University of Alabama	**277**	**275**	**2**	**0.7**	**19.3**	**19.4**	**(0.1)**	**(0.5)**
Research Universities	253	276	(23)	(8.3)	17.7	19.3	(1.6)	(8.3)
Doctoral Universities	232	251	(19)	(7.6)	16.0	17.3	(1.3)	(7.5)
Southern University Group	266	276	(10)	(3.6)	18.7	19.4	(0.7)	(3.6)
Drama and Dramatics/Theater Arts, General								
University of Alabama	**237**	**200**	**37**	**18.5**	**17.2**	**14.8**	**2.4**	**16.2**
Research Universities	168	180	(12)	(6.7)	11.4	12.4	(1.0)	(8.1)
Doctoral Universities	169	183	(14)	(7.7)	11.4	12.3	(0.9)	(7.3)
Southern University Group	195	348	(153)	(44.0)	13.6	26.3	(12.7)	(48.3)
Art/Art Studies, General								
University of Alabama	**333**	**334**	**(1)**	**(0.3)**	**22.5**	**22.6**	**(0.1)**	**(0.4)**
Research Universities	172	183	(11)	(6.0)	11.9	12.6	(0.7)	(5.6)
Doctoral Universities	198	201	(3)	(1.5)	13.4	13.7	(0.3)	(2.2)
Southern University Group	184	434	(250)	(57.6)	13.5	30.3	(16.8)	(55.4)

Table I2 continued

Instructional Productivity:
Fall 2007 Compared to Fall 2006

DISCIPLINE	Total Student Credit Hours Per FTE Instructional Staff		Change 2007 over 2006		FTE Students Taught Per FTE Instructional Staff		Change 2007 over 2006	
	Fall 2007	Fall 2006	Number	Percent	Fall 2007	Fall 2006	Number	Percent
Music, General								
University of Alabama	**158**	**146**	**12**	**8.2**	**11.2**	**10.4**	**0.8**	**7.7**
Research Universities	134	137	(3)	(2.2)	9.4	9.7	(0.3)	(3.1)
Doctoral Universities	121	129	(8)	(6.2)	8.3	8.9	(0.6)	(6.7)
Southern University Group	166	294	(128)	(43.5)	11.8	21.5	(9.7)	(45.1)
Audiology and Speech/Language Pathology								
University of Alabama	**218**	**162**	**56**	**34.6**	**18.3**	**13.8**	**4.5**	**32.6**
Research Universities	156	160	(4)	(2.5)	12.4	13.3	(0.9)	(6.8)
Doctoral Universities	170	152	18	11.8	15.1	13.5	1.6	11.9
Southern University Group	158	184	(26)	(14.1)	12.9	14.8	(1.9)	(12.8)
NURSING/RN TRAINING								
University of Alabama	**179**	**179**	**0**	**0.0**	**12.3**	**12.3**	**0.0**	**0.0**
Research Universities	138	139	(1)	(0.7)	10.2	10.4	(0.2)	(1.9)
Doctoral Universities	156	151	5	3.3	11.7	11.3	0.4	3.5
Southern University Group	124	134	(10)	(7.5)	9.1	10.1	(1.0)	(9.9)
DIETETICS/DIETICIAN (FOODS AND NUTRITION)								
University of Alabama	**407**	**393**	**14**	**3.6**	**28.2**	**27.4**	**0.8**	**2.9**
Research Universities	233	285	--	--	16.4	20.1	--	--
Doctoral Universities	--	--	--	--	--	--	--	--
Southern University Group	--	--	--	--	--	--	--	--
BUSINESS AND MANAGEMENT								
University of Alabama	**408**	**370**	**38**	**10.3**	**29.1**	**26.4**	**2.7**	**10.2**
Research Universities	301	302	(1)	(0.3)	21.6	21.8	(0.2)	(0.9)
Doctoral Universities	261	255	6	2.4	19.1	18.6	0.5	2.7
Southern University Group	327	319	8	2.5	23.8	23.2	0.6	2.6

Table I2 continued

Instructional Productivity:
Fall 2007 Compared to Fall 2006

DISCIPLINE	Total Student Credit Hours Per FTE Instructional Staff		Change 2007 over 2006		FTE Students Taught Per FTE Instructional Staff		Change 2007 over 2006	
	Fall 2007	Fall 2006	Number	Percent	Fall 2007	Fall 2006	Number	Percent
Accounting								
University of Alabama	**319**	**337**	**(18)**	**(5.3)**	**23.5**	**24.6**	**(1.1)**	**(4.5)**
Research Universities	312	328	(16)	(4.9)	22.7	23.2	(0.5)	(2.2)
Doctoral Universities	293	291	2	0.7	21.2	21.0	0.2	1.0
Southern University Group	345	348	(3)	(0.9)	25.6	26.3	(0.7)	(2.7)
Business/Managerial Economics								
University of Alabama	**454**	**436**	**18**	**4.1**	**31.2**	**30.2**	**1.0**	**3.3**
Research Universities	373	383	(10)	(2.6)	25.9	27.4	(1.5)	(5.5)
Doctoral Universities	260	248	12	4.8	18.4	17.2	1.2	7.0
Southern University Group	--	434	--	--	--	30.3	--	--
Marketing/Marketing Management								
University of Alabama	**427**	**342**	**85**	**24.9**	**30.4**	**24.4**	**6.0**	**24.6**
Research Universities	312	308	4	1.3	22.0	21.9	0.1	0.5
Doctoral Universities	248	300	(52)	(17.3)	17.5	21.3	(3.8)	(17.8)
Southern University Group	318	291	27	9.3	22.6	20.7	1.9	9.2
History								
University of Alabama	**395**	**385**	**10**	**2.6**	**27.4**	**26.7**	**0.7**	**2.6**
Research Universities	261	271	(10)	(3.7)	18.0	18.7	(0.7)	(3.7)
Doctoral Universities	299	313	(14)	(4.5)	20.4	21.2	(0.8)	(3.8)
Southern University Group	300	308	(8)	(2.6)	20.6	21.2	(0.6)	(2.8)

Source: National Study of Instructional Costs and Productivity, University of Delaware.

Table I3

Cost Ratios

Fall 2007 Compared to Fall 2006

DISCIPLINE	Direct Instructional Expenditure Per SCH		Change 2007 over 2006		Direct Instructional Expenditure Per FTE Student		Change 2007 over 2006	
	Fall 2007	Fall 2006	Number	Percent	Fall 2007	Fall 2006	Number	Percent
AREA, ETHNIC, CULTURAL, AND GENDER STUDIES								
University of Alabama	**202**	**194**	**8**	**4.1**	**5,812**	**5,608**	**204**	**3.6**
Research Universities	229	200	29	14.5	6,873	6,046	827	13.7
Doctoral Universities	226	214	12	5.6	6,693	6,975	(282)	(4.0)
Southern University Group	360	291	69	23.7	9,431	8,360	1,071	12.8
COMMUNICATION								
University of Alabama	**173**	**178**	**(5)**	**(2.8)**	**5,025**	**5,163**	**(138)**	**(2.7)**
Research Universities	194	185	9	4.9	5,659	5,428	231	4.3
Doctoral Universities	163	165	(2)	(1.2)	4,465	4,845	(380)	(7.8)
Southern University Group	195	205	(10)	(4.9)	5,605	5,866	(261)	(4.4)
Communication Studies/Speech Communication and Rhetoric								
University of Alabama	**144**	**173**	**(29)**	**(16.8)**	**4,228**	**5,023**	**(795)**	**(15.8)**
Research Universities	171	153	18	11.8	4,979	4,491	488	10.9
Doctoral Universities	149	156	(7)	(4.5)	4,348	5,041	(693)	(13.7)
Southern University Group	152	181	(29)	(16.0)	4,414	5,136	(722)	(14.1)
Journalism								
University of Alabama	**119**	**113**	**6**	**5.3**	**3,456**	**3,305**	**151**	**4.6**
Research Universities	231	222	9	4.1	6,707	6,719	(12)	(0.2)
Doctoral Universities	174	173	--	--	5,212	5,183	--	--
Southern University Group	212	227	(15)	(6.6)	6,168	6,551	(383)	(5.8)
COMPUTER AND INFORMATION SCIENCES								
University of Alabama	**90**	**78**	12	**15.4**	**2,690**	**2,312**	**378**	**16.3**
Research Universities	409	371	38	10.2	10,558	9,307	1,251	13.4
Doctoral Universities	372	364	8	2.2	10,058	10,601	(543)	(5.1)
Southern University Group	376	316	60	19.0	9,309	7,974	1,335	16.7

Table I3 continued

Cost Ratios

Fall 2007 Compared to Fall 2006

DISCIPLINE	Direct Instructional Expenditure Per SCH		Change 2007 over 2006		Direct Instructional Expenditure Per FTE Student		Change 2007 over 2006	
	Fall 2007	Fall 2006	Number	Percent	Fall 2007	Fall 2006	Number	Percent
EDUCATION								
University of Alabama	**271**	**257**	**14**	**5.4**	**6,369**	**5,769**	**600**	**10.4**
Research Universities	327	303	24	7.9	7,378	7,048	330	4.7
Doctoral Universities	310	282	28	9.9	6,668	5,974	694	11.6
Southern University Group	320	303	17	5.6	7,404	6,972	432	6.2
Education Administration and Supervision								
University of Alabama	**293**	**254**	**39**	**15.4**	**5,996**	**5,016**	**980**	**19.5**
Research Universities	409	388	21	5.4	7,687	8,337	(650)	(7.8)
Doctoral Universities	495	458	37	8.1	9,099	8,434	665	7.9
Southern University Group	384	367	17	4.6	7,639	7,772	(133)	(1.7)
ENGINEERING								
University of Alabama	**624**	**623**	**1**	**0.2**	**17,176**	**17,036**	**140**	**0.8**
Research Universities	551	525	26	5.0	14,228	13,751	477	3.5
Doctoral Universities	600	511	89	17.4	16,428	13,360	3,068	23.0
Southern University Group	551	549	2	0.4	14,379	14,114	265	1.9
Aerospace, Aeronautical and Astronautical Engineering								
University of Alabama	**422**	**497**	**(75)**	**(15.1)**	**11,980**	**13,933**	**(1,953)**	**(14)**
Research Universities	524	591	(67)	(11.3)	13,276	14,130	(854)	(6.0)
Doctoral Universities	--	--	--	--	--	--	--	--
Southern University Group	521	--	--	--	12,736	--	--	--
Chemical Engineering								
University of Alabama	**577**	**614**	**(37)**	**(6.0)**	**15,977**	**16,741**	**(764)**	**(5)**
Research Universities	762	735	27	3.7	19,431	19,034	397	2.1
Doctoral Universities	--	--	--	--	--	--	--	--
Southern University Group	766	743	23	3.1	19,391	19,086	305	1.6

Table I3 continued

Cost Ratios
Fall 2007 Compared to Fall 2006

DISCIPLINE	Direct Instructional Expenditure Per SCH		Change 2007 over 2006		Direct Instructional Expenditure Per FTE Student		Change 2007 over 2006	
	Fall 2007	Fall 2006	Number	Percent	Fall 2007	Fall 2006	Number	Percent
Civil Engineering, General								
University of Alabama	**702**	**701**	**1**	**0.1**	**18,921**	**18,920**	**1**	**0.0**
Research Universities	485	442	43	9.7	12,907	12,152	755	6.2
Doctoral Universities	--	--	--	--	--	--	--	--
Southern University Group	469	492	(23)	(4.7)	12,446	13,258	(812)	(6.1)
Electrical, Electronics and Communications Engineering								
University of Alabama	**644**	**695**	**(51)**	**(7.3)**	**18,055**	**19,401**	**(1,346)**	**(6.9)**
Research Universities	546	503	43	8.5	14,147	13,032	1,115	8.6
Doctoral Universities	--	485	--	--	--	12,231	--	--
Southern University Group	564	584	(20)	(3.4)	14,328	14,802	(474)	(3.2)
Industrial Engineering								
University of Alabama	**613**	**850**	**(237)**	**(27.9)**	**17,701**	**23,129**	**(5,428)**	**(23.5)**
Research Universities	439	423	16	3.8	10,285	10,508	(223)	(2.1)
Doctoral Universities	--	--	--	--	--	--	--	--
Southern University Group	436	486	(50)	(10.3)	11,636	10,876	760	7.0
Mechanical Engineering								
University of Alabama	**567**	**500**	**67**	**13.4**	**15,793**	**13,981**	**1,812**	**13.0**
Research Universities	440	421	19	4.5	12,196	11,634	562	4.8
Doctoral Universities	--	411	--	--	--	10,829	--	--
Southern University Group	430	411	19	4.6	11,522	11,135	387	3.5
FOREIGN LANGUAGES, LITERATURE and LINGUISTICS								
University of Alabama	**121**	**112**	**9**	**8.0**	**3,554**	**3,278**	**276**	**8.4**
Research Universities	191	176	15	8.5	5,585	5,217	368	7.1
Doctoral Universities	192	170	22	12.9	5,726	5,197	529	10.2
Southern University Group	175	174	1	0.6	5,092	5,033	59	1.2

Table I3 continued

Cost Ratios
Fall 2007 Compared to Fall 2006

DISCIPLINE	Direct Instructional Expenditure Per SCH		Change 2007 over 2006		Direct Instructional Expenditure Per FTE Student		Change 2007 over 2006	
	Fall 2007	Fall 2006	Number	Percent	Fall 2007	Fall 2006	Number	Percent
FAMILY & CONSUMER SCIENCES/HUMAN SCIENCES								
University of Alabama	**27**	**31**	**(4)**	**(12.9)**	**740**	**865**	**(125)**	**(14.5)**
Research Universities	183	181	2	1.1	5,826	5,253	573	10.9
Doctoral Universities	--	--	--	--	--	--	--	--
Southern University Group	181	159	22	13.8	5,335	4,718	617	13.1
Human Development and Family Studies, General								
University of Alabama	**72**	**64**	**8**	**12.5**	**2,133**	**1,900**	**233**	**12.3**
Research Universities	235	186	49	26.3	6,602	5,302	1,300	24.5
Doctoral Universities	--	--	--	--	--	--	--	--
Southern University Group	336	--	--	--	7,813	--	--	--
LAW								
University of Alabama	**454**	**418**	**36**	**8.6**	**8,188**	**7,532**	**656**	**8.7**
Research Universities	472	469	3	0.6	8,720	8,235	485	5.9
Doctoral Universities	--	391	--	--	--	7,360	--	--
Southern University Group	460	479	(19)	(4.0)	8,291	8,634	(343)	(4.0)
English Language and Literature								
University of Alabama	**98**	**91**	**7**	**7.7**	**2,871**	**2,677**	**194**	**7.2**
Research Universities	181	161	20	12.4	5,331	4,707	624	13.3
Doctoral Universities	151	147	4	2.7	4,387	4,115	272	6.6
Southern University Group	162	152	10	6.6	4,696	4,374	322	7.4
LIBRARY SCIENCE								
University of Alabama	**347**	**310**	**37**	**11.9**	**6,283**	**5,603**	**680**	**12.1**
Research Universities	446	405	41	10.1	8,672	7,970	702	8.8
Doctoral Universities	--	--	--	--	--	--	--	--
Southern University Group	430	401	29	7.2	8,231	7,680	551	7.2

Table I3 continued

Cost Ratios

Fall 2007 Compared to Fall 2006

DISCIPLINE	Direct Instructional Expenditure Per SCH		Change 2007 over 2006		Direct Instructional Expenditure Per FTE Student		Change 2007 over 2006	
	Fall 2007	Fall 2006	Number	Percent	Fall 2007	Fall 2006	Number	Percent
BIOLOGICAL AND BIOMEDICAL SCIENCES								
University of Alabama	**185**	**205**	**(20)**	**(9.8)**	**5,311**	**5,877**	**(566)**	**(9.6)**
Research Universities	393	321	72	22.4	9,892	8,761	1,131	12.9
Doctoral Universities	197	193	4	2.1	5,737	5,694	43	0.8
Southern University Group	362	349	13	3.7	9,070	9,085	(15)	(0.2)
MATHEMATICS								
University of Alabama	**98**	**90**	**8**	**8.9**	**2,908**	**2,677**	**231**	**8.6**
Research Universities	191	160	31	19.4	5,475	4,644	831	17.9
Doctoral Universities	146	140	6	4.3	4,290	4,211	79	1.9
Southern University Group	168	163	5	3.1	4,750	4,600	150	3.3
Philosophy								
University of Alabama	**116**	**115**	**1**	**0.9**	**3,488**	**3,451**	**37**	**1.1**
Research Universities	165	160	5	3.1	4,828	4,731	97	2.1
Doctoral Universities	163	162	1	0.6	4,816	4,885	(69)	(1.4)
Southern University Group	138	135	3	2.2	4,055	3,984	71	1.8
Religion/Religious Studies								
University of Alabama	**205**	**188**	**17**	**9.0**	**6,170**	**5,643**	**527**	**9.3**
Research Universities	190	151	39	25.8	5,613	4,523	1,090	24.1
Doctoral Universities	--	--	--	--	--	--	--	--
Southern University Group	173	153	20	13.1	5,053	4,473	580	13.0
Chemistry, General								
University of Alabama	**194**	**218**	**(24)**	**(11.0)**	**5,537**	**6,182**	**(645)**	**(10.4)**
Research Universities	256	257	(1)	(0.4)	7,412	7,420	(8)	(0.1)
Doctoral Universities	218	214	4	1.9	6,406	6,709	(303)	(4.5)
Southern University Group	238	253	(15)	(5.9)	6,741	7,121	(380)	(5.3)

Table I3 continued

Cost Ratios

Fall 2007 Compared to Fall 2006

DISCIPLINE	Direct Instructional Expenditure Per SCH		Change 2007 over 2006		Direct Instructional Expenditure Per FTE Student		Change 2007 over 2006	
	Fall 2007	Fall 2006	Number	Percent	Fall 2007	Fall 2006	Number	Percent
Geology/Earth Sciences, General								
University of Alabama	**247**	**236**	**11**	**4.7**	**7,117**	**6,742**	**375**	**5.6**
Research Universities	314	285	29	10.2	8,353	8,229	124	1.5
Doctoral Universities	--	176	--	--	--	5,074	--	--
Southern University Group	239	246	(7)	(2.8)	6,791	7,012	(221)	(3.2)
Physics, General								
University of Alabama	**257**	**260**	**(3)**	**(1.2)**	**7,436**	**7,547**	**(111)**	**(1.5)**
Research Universities	285	254	31	12.2	8,157	7,399	758	10.2
Doctoral Universities	245	231	14	6.1	7,228	6,914	314	4.5
Southern University Group	303	283	20	7.1	8,609	8,054	555	6.9
PSYCHOLOGY								
University of Alabama	**205**	**204**	**1**	**0.5**	**5,409**	**5,374**	**35**	**0.7**
Research Universities	197	186	11	5.9	5,381	5,246	135	2.6
Doctoral Universities	156	156	0	0.0	4,599	4,458	141	3.2
Southern University Group	199	199	0	0.0	5,427	5,303	124	2.3
Criminal Justice/Safety Study								
University of Alabama	**152**	**133**	**19**	**14.3**	**4,392**	**3,857**	**535**	**13.9**
Research Universities	176	151	25	16.6	4,792	4,383	409	9.3
Doctoral Universities	135	126	9	7.1	3,882	3,636	246	6.8
Southern University Group	191	153	38	24.8	5,485	4,398	1,087	24.7
Social Work, General								
University of Alabama	**425**	**394**	**31**	**7.9**	**8,634**	**7,919**	**715**	**9.0**
Research Universities	322	298	24	8.1	7,321	6,890	431	6.3
Doctoral Universities	274	215	59	27.4	6,445	5,604	841	15.0
Southern University Group	339	319	20	6.3	7,360	7,241	119	1.6

Table I3 continued

Cost Ratios
Fall 2007 Compared to Fall 2006

DISCIPLINE	Direct Instructional Expenditure Per SCH		Change 2007 over 2006		Direct Instructional Expenditure Per FTE Student		Change 2007 over 2006	
	Fall 2007	Fall 2006	Number	Percent	Fall 2007	Fall 2006	Number	Percent
Anthropology								
University of Alabama	**399**	**433**	**(34)**	**(7.9)**	**10,928**	**11,830**	**(902)**	**(7.6)**
Research Universities	184	173	11	6.4	5,252	5,005	247	4.9
Doctoral Universities	155	151	4	2.6	4,600	4,793	(193)	(4.0)
Southern University Group	204	214	(10)	(4.7)	5,783	6,092	(309)	(5.1)
Geography								
University of Alabama	**104**	**110**	**(6)**	**(5.5)**	**3,034**	**3,174**	**(140)**	**(4.4)**
Research Universities	201	180	21	11.7	5,757	5,258	499	9.5
Doctoral Universities	189	207	--	--	5,582	6,682	--	--
Southern University Group	195	202	(7)	(3.5)	5,583	5,733	(150)	(2.6)
Political Science and Government								
University of Alabama	**153**	**129**	**24**	**18.6**	**4,413**	**3,702**	**711**	**19.2**
Research Universities	174	163	11	6.7	5,037	4,648	389	8.4
Doctoral Universities	204	160	44	27.5	5,581	4,785	796	16.6
Southern University Group	184	167	17	10.2	5,203	4,739	464	9.8
Drama and Dramatics/Theater Arts, General								
University of Alabama	**276**	**250**	**26**	**10.4**	**7,509**	**6,761**	**748**	**11.1**
Research Universities	289	263	26	9.9	8,324	8,007	317	4.0
Doctoral Universities	246	216	30	13.9	8,097	7,713	384	5.0
Southern University Group	265	241	24	10.0	8,062	6,781	1,281	18.9
Art/Art Studies, General								
University of Alabama	**128**	**104**	**24**	**23.1**	**3,816**	**3,087**	**729**	**23.6**
Research Universities	249	229	20	8.7	7,235	6,710	525	7.8
Doctoral Universities	187	186	1	0.5	5,511	5,872	(361)	(6.1)
Southern University Group	196	184	12	6.5	5,689	5,337	352	6.6

Table I3 continued

Cost Ratios

Fall 2007 Compared to Fall 2006

DISCIPLINE	Direct Instructional Expenditure Per SCH		Change 2007 over 2006		Direct Instructional Expenditure Per FTE Student		Change 2007 over 2006	
	Fall 2007	Fall 2006	Number	Percent	Fall 2007	Fall 2006	Number	Percent
Music, General								
University of Alabama	**317**	**290**	**39**	**13.4**	**8,926**	**8,166**	**1,097**	**13.4**
Research Universities	329	313	4	1.3	9,263	8,908	215	2.4
Doctoral Universities	317	291	8	2.7	9,123	8,731	(370)	(4.2)
Southern University Group	299	320	(320)	(100.0)	8,361	8,867	(8,867)	(100.0)
Audiology and Speech/Language Pathology								
University of Alabama	**396**	**418**	**(22)**	**(5.3)**	**9,507**	**10,064**	**(557)**	**(5.5)**
Research Universities	359	301	58	19.3	8,353	7,372	981	13.3
Doctoral Universities	352	343	9	2.6	7,448	7,419	29	0.4
Southern University Group	294	299	(5)	(1.7)	7,207	8,443	(1,236)	(14.6)
NURSING/RN TRAINING								
University of Alabama	**321**	**306**	**15**	**4.9**	**9,182**	**8,797**	**385**	**4.4**
Research Universities	374	339	35	10.3	10,178	9,656	522	5.4
Doctoral Universities	313	308	5	1.6	8,342	8,494	(152)	(1.8)
Southern University Group	397	371	26	7.0	10,835	10,098	737	7.3
DIETETICS/DIETICIAN (FOODS AND NUTRITION)								
University of Alabama	**103**	**96**	**7**	**7.3**	**2,962**	**2,758**	**204**	**7.4**
Research Universities	193	195	--	--	5,458	5,382	--	--
Doctoral Universities	--	--	--	--	--	--	--	--
Southern University Group	--	--	--	--	--	--	--	--
BUSINESS AND MANAGEMENT								
University of Alabama	**182**	**188**	**(6)**	**(3.2)**	**5,149**	**5,279**	**(130)**	**(2.5)**
Research Universities	223	215	8	3.7	6,216	6,023	193	3.2
Doctoral Universities	218	223	(5)	(2.2)	6,137	6,349	(212)	(3.3)
Southern University Group	216	213	3	1.4	5,826	5,798	28	0.5

Table I3 continued

Cost Ratios
Fall 2007 Compared to Fall 2006

DISCIPLINE	Direct Instructional Expenditure Per SCH		Change 2007 over 2006		Direct Instructional Expenditure Per FTE Student		Change 2007 over 2006	
	Fall 2007	Fall 2006	Number	Percent	Fall 2007	Fall 2006	Number	Percent
Accounting								
University of Alabama	**235**	**226**	**9**	**4.0**	**6,489**	**6,265**	**224**	**3.6**
Research Universities	218	214	4	1.9	6,034	6,010	24	0.4
Doctoral Universities	223	205	18	8.8	6,194	6,149	45	0.7
Southern University Group	205	210	(5)	(2.4)	5,608	5,778	(170)	(2.9)
Business/Managerial Economic								
University of Alabama	**152**	**163**	**(11)**	**(6.7)**	**4,393**	**4,676**	**(283)**	**(6.1)**
Research Universities	169	157	12	7.6	4,858	4,524	334	7.4
Doctoral Universities	168	208	(40)	(19.2)	4,778	6,068	(1,290)	(21.3)
Southern University Group	--	--	--	--	--	--	--	--
Marketing/Marketing Management								
University of Alabama	**180**	**186**	**(6)**	**(3.2)**	**5,122**	**5,272**	**(150)**	**(2.8)**
Research Universities	218	210	8	3.8	6,144	6,082	62	1.0
Doctoral Universities	258	203	55	27.1	7,282	5,997	1,285	21.4
Southern University Group	192	216	(24)	(11.1)	5,438	6,038	(600)	(9.9)
History								
University of Alabama	**130**	**122**	**8**	**6.6**	**3,787**	**3,572**	**215**	**6.0**
Research Universities	163	156	7	4.5	4,711	4,568	143	3.1
Doctoral Universities	151	133	18	13.5	4,415	4,000	415	10.4
Southern University Group	141	137	4	2.9	4,090	3,968	122	3.1

Source: National Study of Instructional Costs and Productivity, University of Delaware.