



The University of Alabama

TREND DATA

Compiled by the
Office of Institutional Research and Assessment

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A photograph of a wide, paved walkway in a park-like setting. The path is flanked by large, mature trees with thick canopies, casting long shadows on the grass and pavement. Several people are visible in the distance: two people walking towards the camera on the left, and one person jogging away from the camera on the right. The overall atmosphere is peaceful and suggests a campus or park environment.

Student Information

Admissions

Admissions Overview

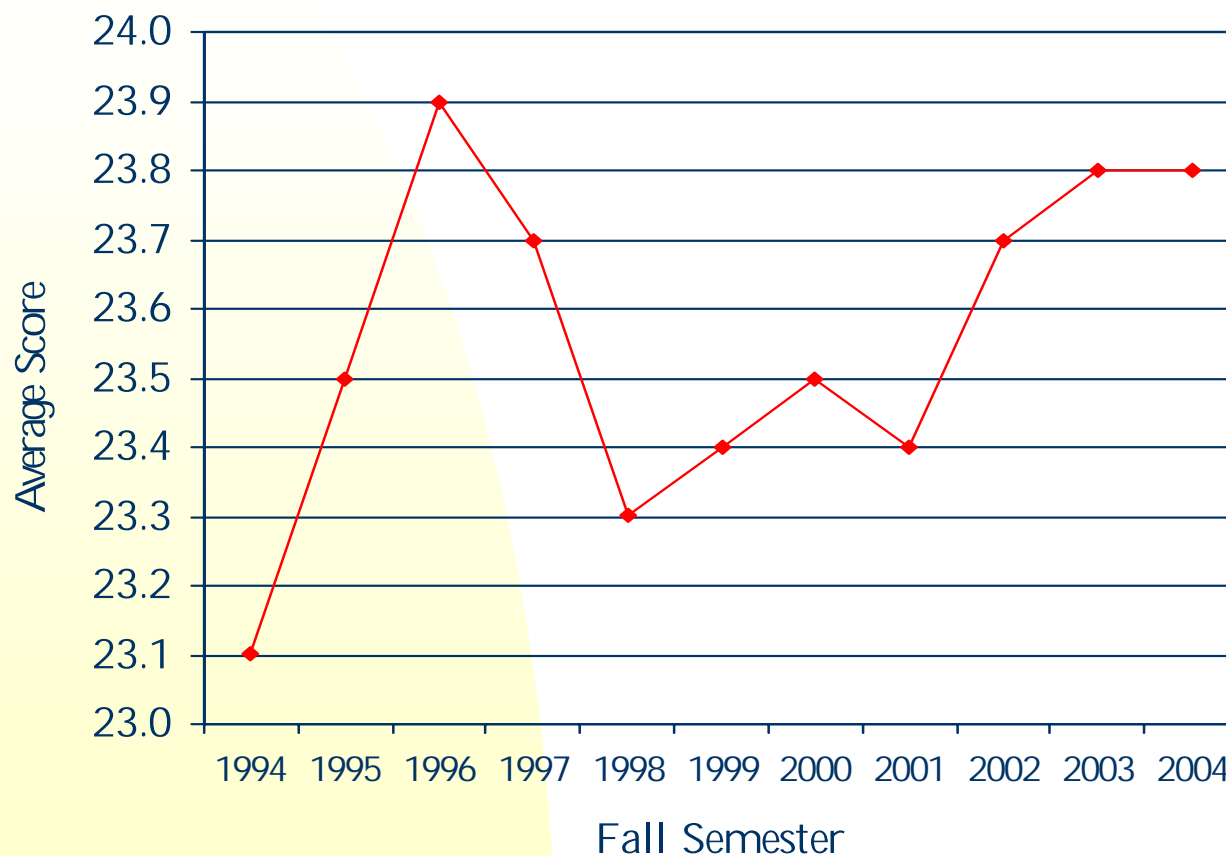
The quality of The University of Alabama (UA) students as measured by their ACT Composite entrance exam scores has shown an upward trend since the late-90s (see Figure A1). However, according to available data, the percentage of students in the top 10% of their high school class has been falling (see Figure A6).

Geographical location, not surprisingly, acts as an important role in where UA draws its students. The larger high schools in the Tuscaloosa and Birmingham areas provide a sizable percentage of UA's First-Time Entering Freshmen (see Figure A3). Transfer students follow a similar pattern, with nearby institutions providing many additional students (see Figure A5).

Freshmen admissions have exhibited a cyclical pattern over the past eight years and are at all-time highs (see Figure A2). Transfer admissions, however, have been more erratic but have shown a slight upward trend since the late-90s (see Figure A4). Over the past decade the number of Alabama residents attending UA has been increasing. Out-of-state student enrollment fell during the 1990s but has been rising for the past several years (see Figure A7).

Figure A1

Average ACT Composite Score for Incoming Freshmen: Fall 1994 through Fall 2004



Fall Semester	Average Composite Score
1994	23.1
1995	23.5
1996	23.9
1997	23.7
1998	23.3
1999	23.4
2000	23.5
2001	23.4
2002	23.7
2003	23.8
2004	23.8

Note: First-time, full-time entering freshmen, including students enrolled in the summer and returning in the fall.

Figure A2

Annualized Freshmen Admissions Data: 1995 through 2004

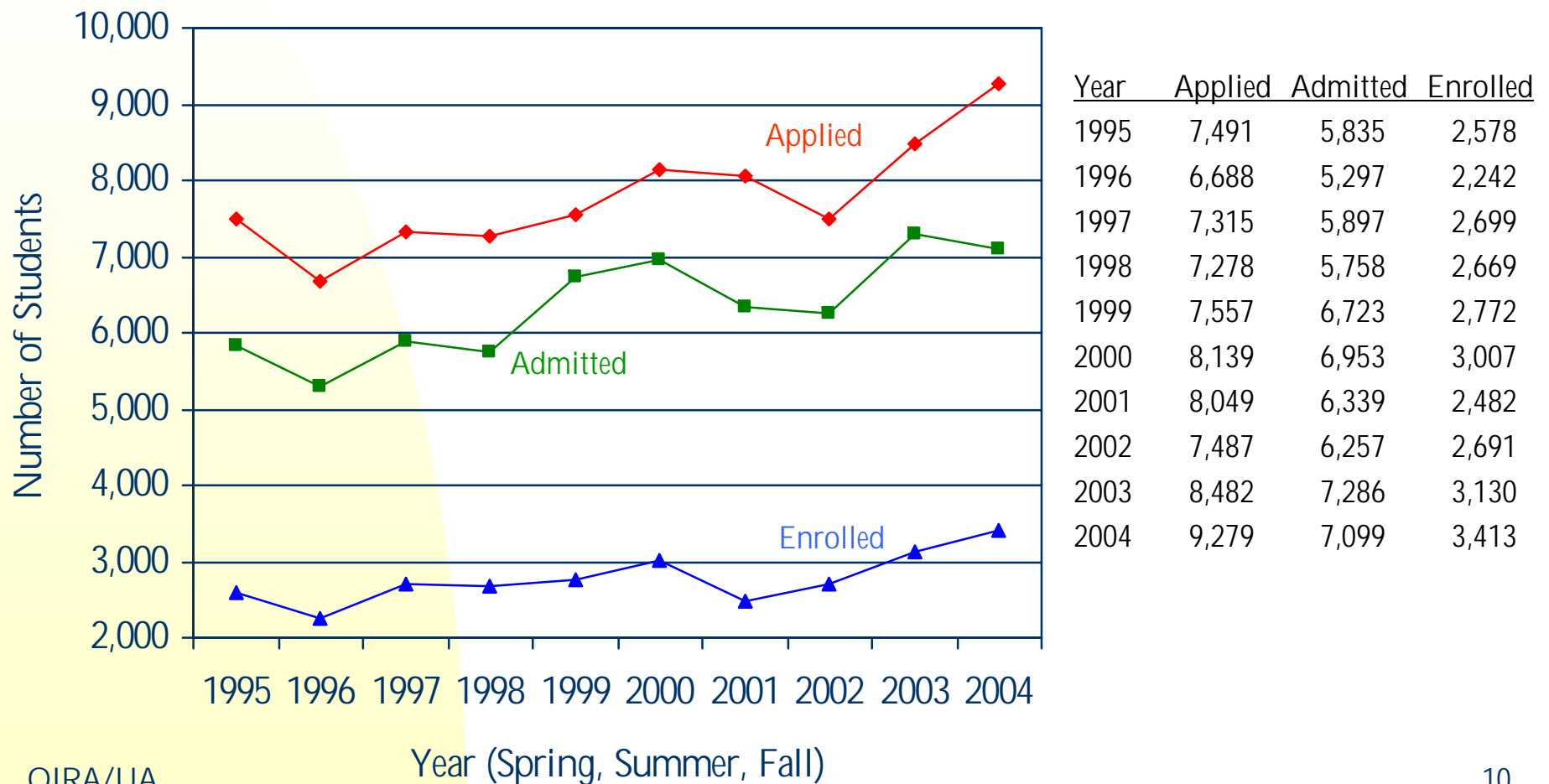


Table A2

Annualized Freshmen Admissions Data:
1994 through 2004 (Spring, Summer, Fall)

Year	Applied	Admitted		Enrolled		
		Number	Percent of Applied	Number	Percent of Admitted	Percent of Applied
1994	7,594	6,015	79.2	2,689	44.7	35.4
1995	7,491	5,835	77.9	2,578	44.2	34.4
1996	6,688	5,297	79.2	2,242	42.3	33.5
1997	7,315	5,897	80.6	2,699	45.8	36.9
1998	7,278	5,758	79.1	2,669	46.4	36.7
1999	7,557	6,723	89.0	2,772	41.2	36.7
2000	8,139	6,953	85.4	3,007	43.2	36.9
2001	8,049	6,339	78.8	2,482	39.2	30.8
2002	7,487	6,257	83.6	2,691	43.0	35.9
2003	8,482	7,286	85.9	3,130	43.0	36.9
2004	9,279	7,099	76.5	3,413	48.1	36.8

Figure A3

First-Time Entering Freshmen from the Top 10 Alabama Feeder High Schools: Seven-Year Average, Fall 1998 through Fall 2004

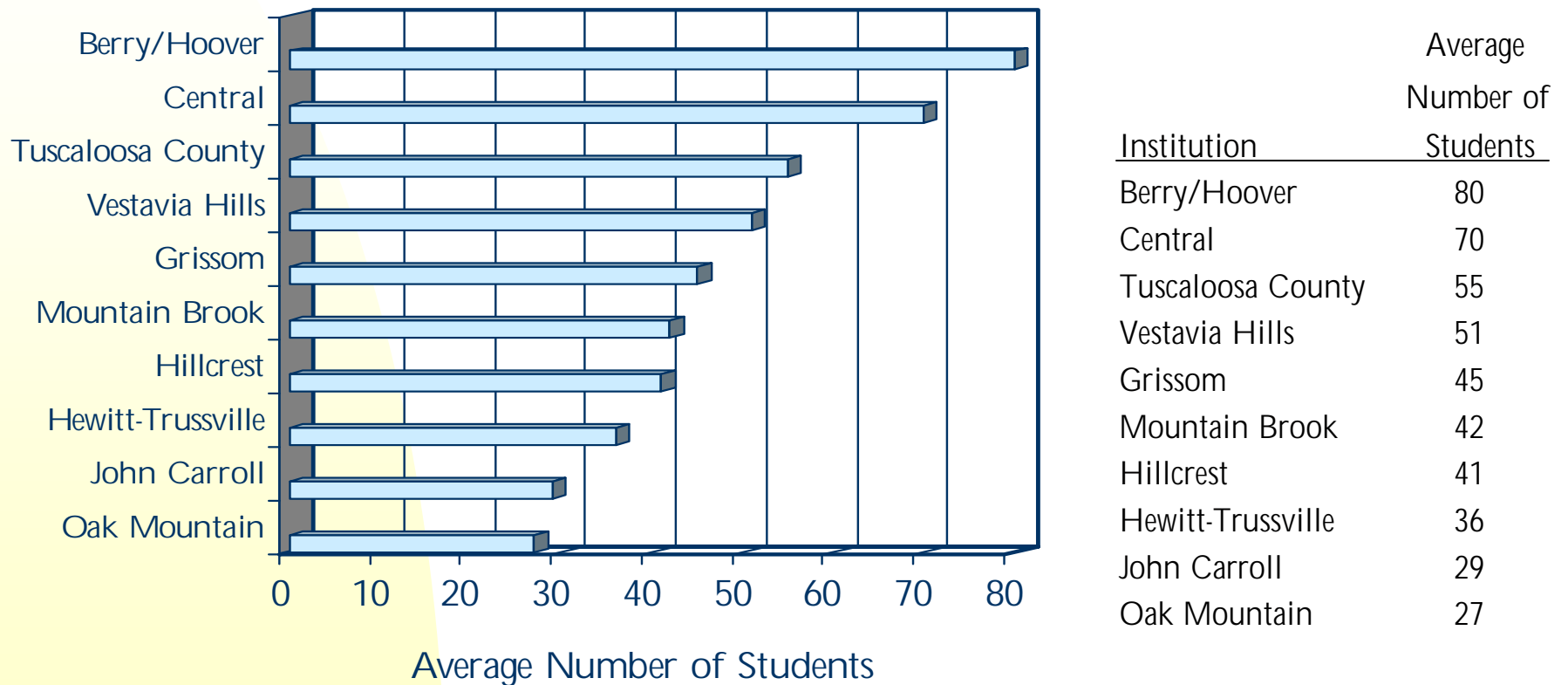


Table A3

First-Time Entering Freshmen from the Top 10 Alabama Feeder High Schools:
Seven-Year Average, Fall 1998 through 2004

HIGH SCHOOL	LOCATION	NUMBER OF FIRST-TIME ENTERING FRESHMEN (FALL SEMESTER*)							
		1998	1999	2000	2001	2002	2003	2004	Seven-Year Average
Berry/Hoover	Birmingham	58	78	97	61	82	101	82	80
Central	Tuscaloosa	86	82	85	55	88	75	17	70
Tuscaloosa County	Northport	64	58	66	42	56	50	52	55
Vestavia Hills	Birmingham	39	54	54	31	63	55	61	51
Grissom	Huntsville	45	47	40	32	48	60	46	45
Mountain Brook	Mountain Brook	31	36	34	36	34	50	72	42
Hillcrest	Tuscaloosa	28	43	58	36	33	50	38	41
Hewitt-Trussville	Trussville	37	51	40	15	31	45	35	36
John Carroll	Birmingham	27	33	30	18	24	36	36	29
Oak Mountain**	Birmingham	0	0	10	29	42	48	58	27

Note: *Includes students who enrolled during the summer and continued in the fall.

**Oak Mountain High School's inaugural school year was 1999-2000.

Figure A4

Annualized Undergraduate Transfer Admissions Data: 1997 through 2004

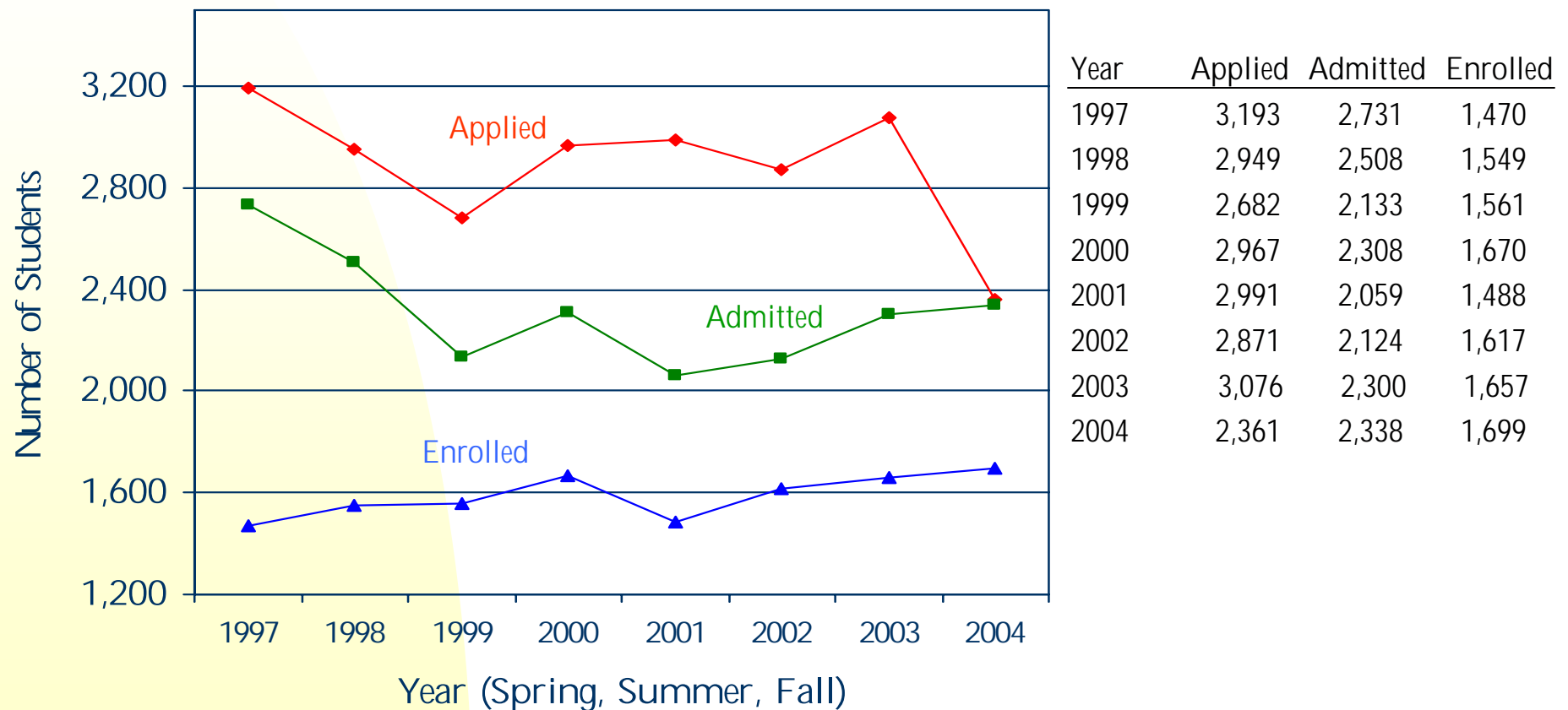


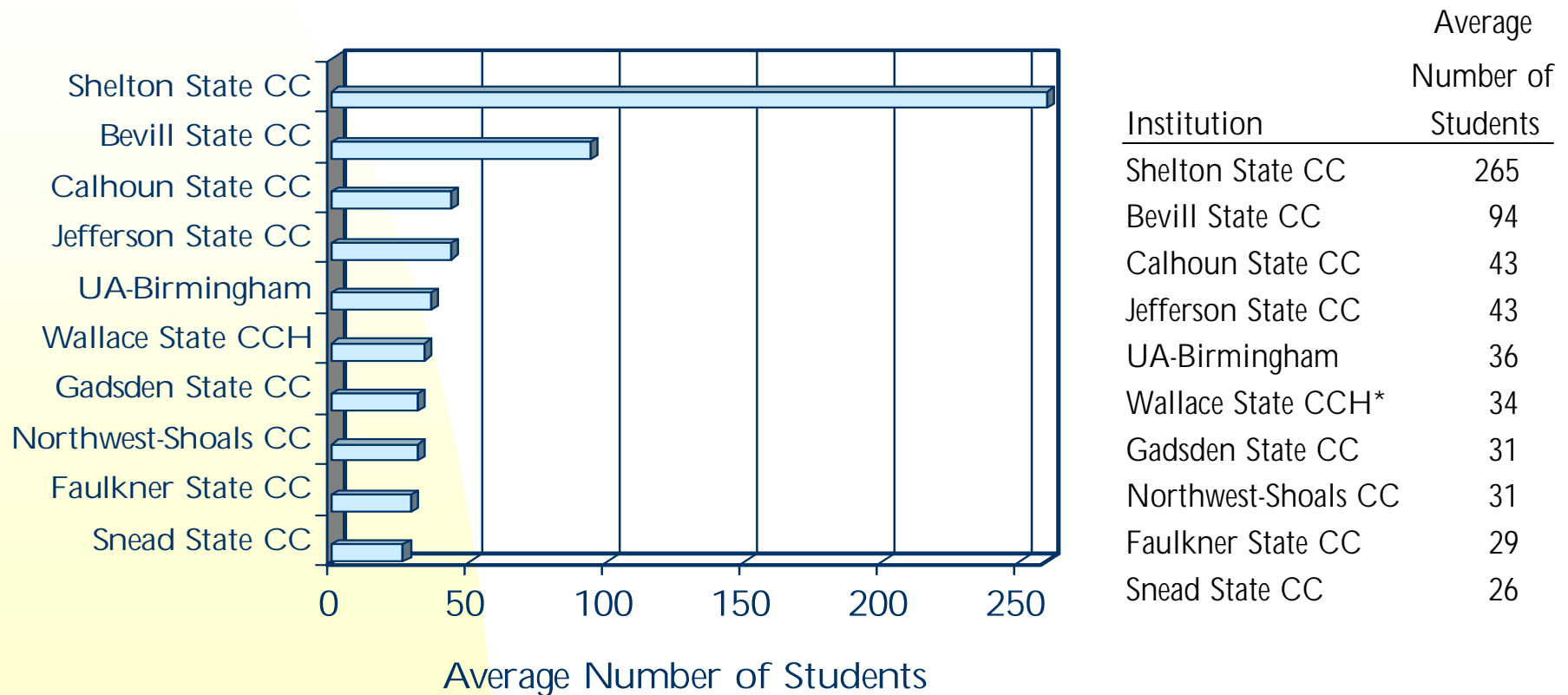
Table A4

Annualized Undergraduate Transfer Admissions Data:
1994 through 2004 (Spring, Summer, Fall)

<u>Year</u>	<u>Applied</u>	<u>Admitted</u>		<u>Enrolled</u>		
		<u>Number</u>	<u>Percent of Applied</u>	<u>Number</u>	<u>Percent of Admitted</u>	<u>Percent of Applied</u>
1994	3,214	2,498	77.7	1,784	71.4	55.5
1995	3,113	2,497	80.2	1,825	73.1	58.6
1996	2,454	1,993	81.2	1,390	69.7	56.6
1997	3,193	2,731	85.5	1,470	53.8	46.0
1998	2,949	2,508	85.0	1,549	61.8	52.5
1999	2,682	2,133	79.5	1,561	73.2	58.2
2000	2,967	2,308	77.8	1,670	72.4	56.3
2001	2,991	2,059	68.8	1,488	72.3	49.7
2002	2,871	2,124	74.0	1,617	76.1	56.3
2003	3,076	2,300	74.8	1,657	72.0	53.9
2004	2,361	2,338	99.0	1,699	72.7	72.0

Figure A5

Transfer Student Institutions: Seven-Year Average (26 or Greater), Fall 1998 through Fall 2004



*Note: Wallace State CC Hanceville

Table A5

Transfer Student Institutions: Seven-Year Average (26 or Greater), Fall 1998 through Fall 2004

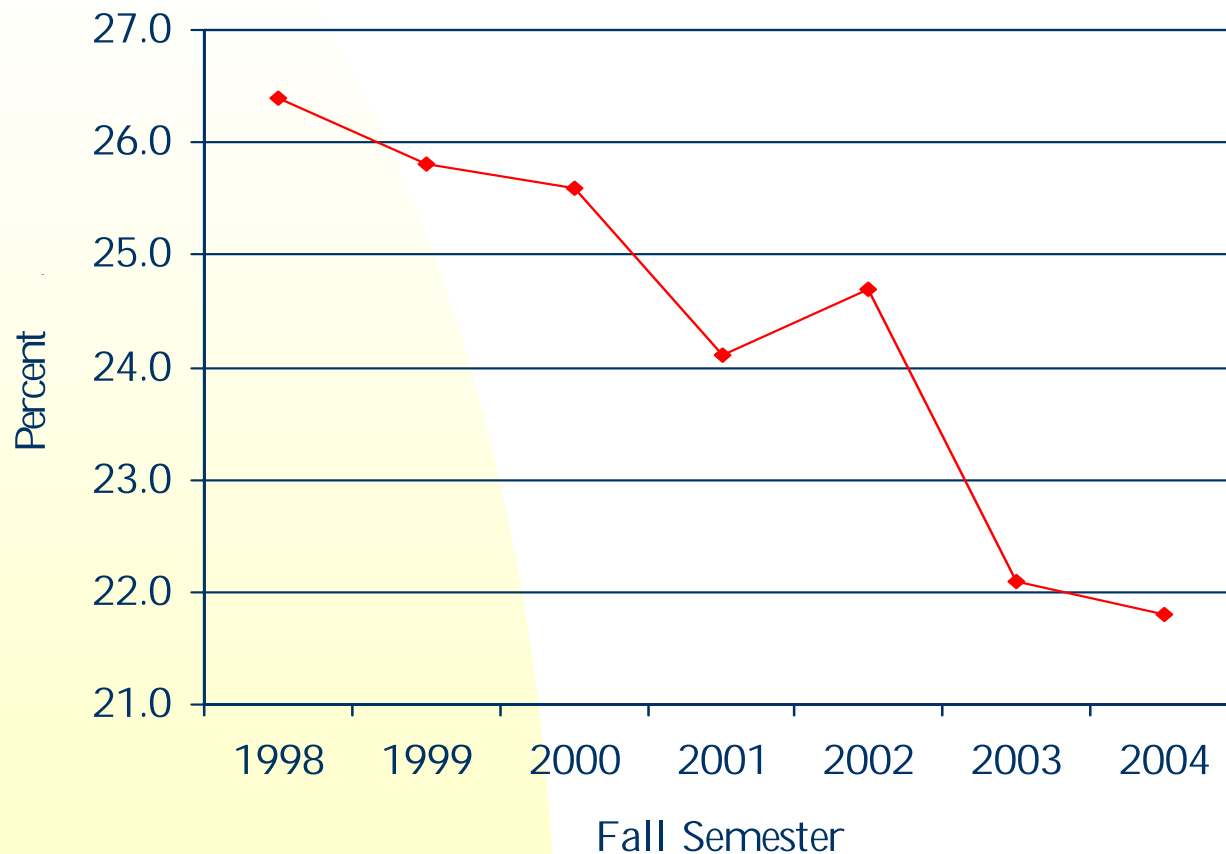
ALABAMA COLLEGE/UNIVERSITY	NUMBER OF TRANSFER STUDENTS (FALL SEMESTER*)							
	1998	1999	2000	2001	2002	2003	2004	Seven-Year Average
Shelton State Community College	227	273	242	242	300	288	280	265
Bevill State Community College **	89	100	137	96	91	68	80	94
Calhoun State Community College	40	38	49	39	46	39	49	43
Jefferson State Community College	32	39	40	31	45	61	51	43
The University of Alabama at Birmingham	26	43	40	29	29	42	41	36
Wallace State Community College- Hanceville	28	31	33	31	42	26	48	34
Gadsden State Community College	28	25	31	30	31	38	31	31
Northwest-Shoals Community College	43	26	28	34	16	34	37	31
Faulkner State Community College	27	26	40	35	18	30	30	29
Snead State Community College	20	18	39	22	18	28	38	26

Note: *Includes students who enrolled during the summer and continued in the fall.

** Walker College/UAB Walker was excluded prior to 1999. From 1999 forward, Walker College transfer students are included in the Bevill State Community College counts.

Figure A6

First-Time Freshmen in Upper 10% of Their High School Class: Fall 1998 through Fall 2004

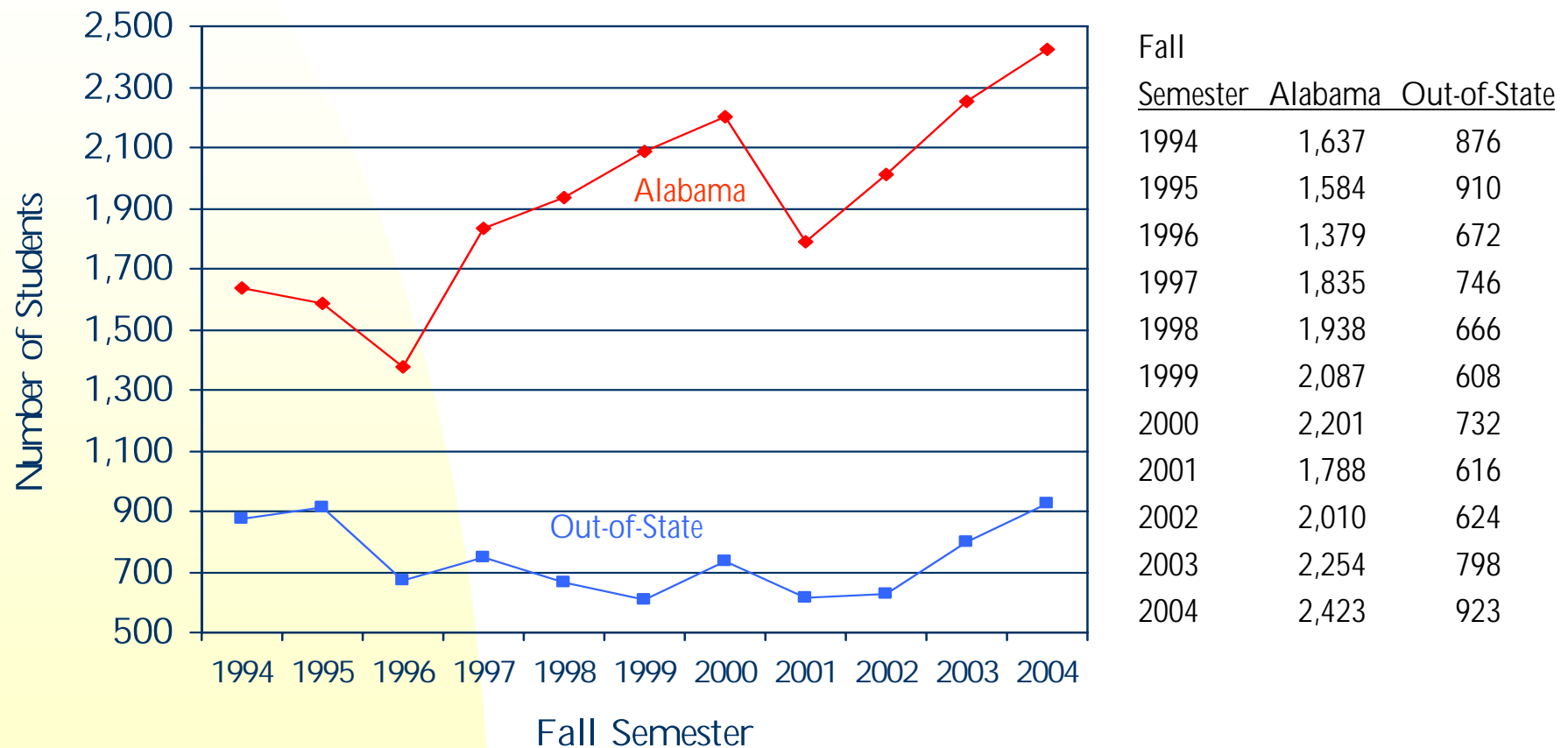


Fall Semester	Number Reporting	Percent
1998	1,793	26.4
1999	1,925	25.8
2000	2,048	25.6
2001	1,367	24.1
2002	1,425	24.7
2003	1,086	22.1
2004	872	21.8

Note: In recent years fewer high schools have provided class ranks. The percentages in this graph are based on only those with a reported class rank.

Figure A7

Source of First-Time, Full-Time Entering Freshmen: Fall 1994 through Fall 2004



Enrollment

Enrollment Overview

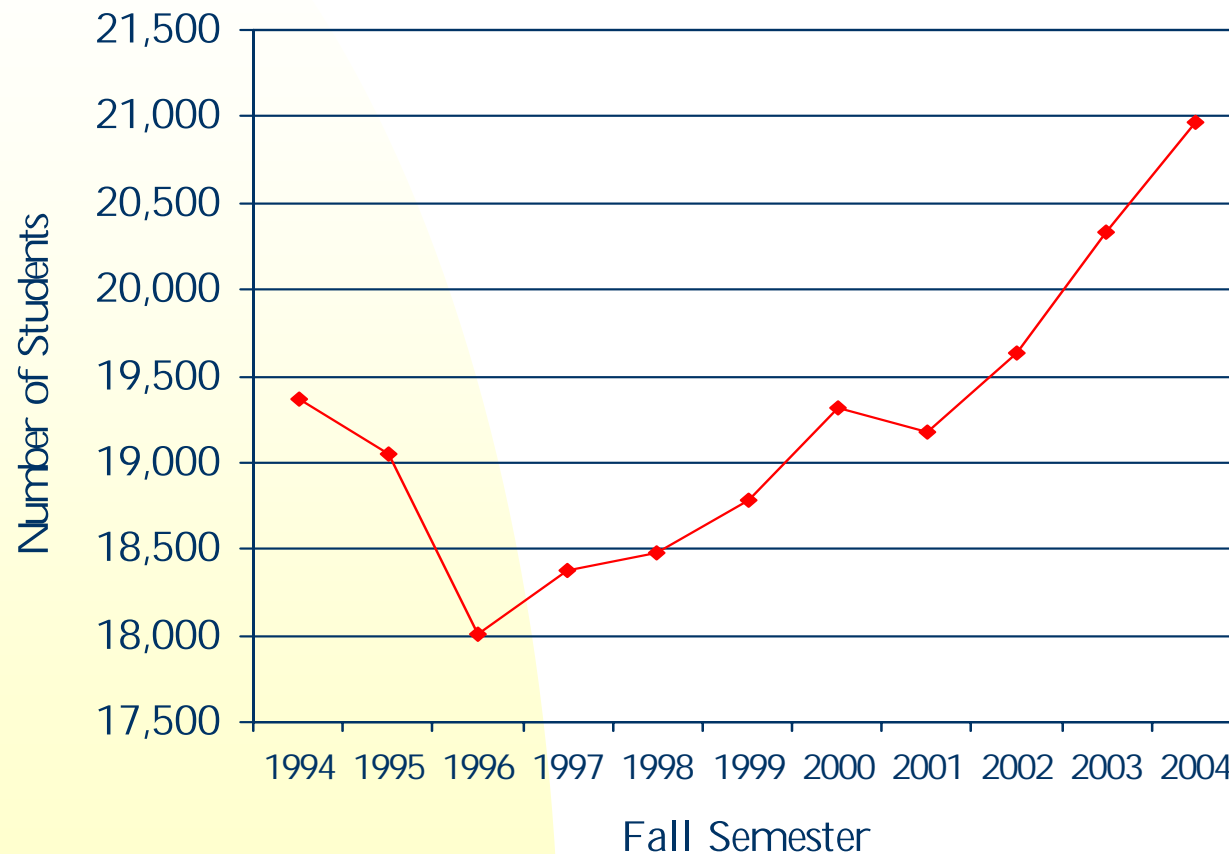
Total and undergraduate enrollments declined sharply in the early to mid-90s but have rebounded to historic highs as of the current year (see Figures B1 & B2). Graduate student enrollment has been more varied but has also shown an upward trend since the mid-90s (see Figure B3).

Black student enrollments have also risen substantially in the past decade but have shown slight declines in the past several years (see Figure B4). International student enrollments vary by class level. International undergraduate students have declined over the past eight years, while the number of international graduate students has risen sharply during the same time-frame (see Figure B5). The number of students enrolled in honors' programs has shown a dramatic increase since the mid-1990's (see Figure B7), while students studying abroad has varied widely during the last several years (see Figure B6).

The resulting credit hours generated by enrolled students have risen for undergraduate and graduate students for the past several years and are at historic levels (see Figure B8).

Figure B1

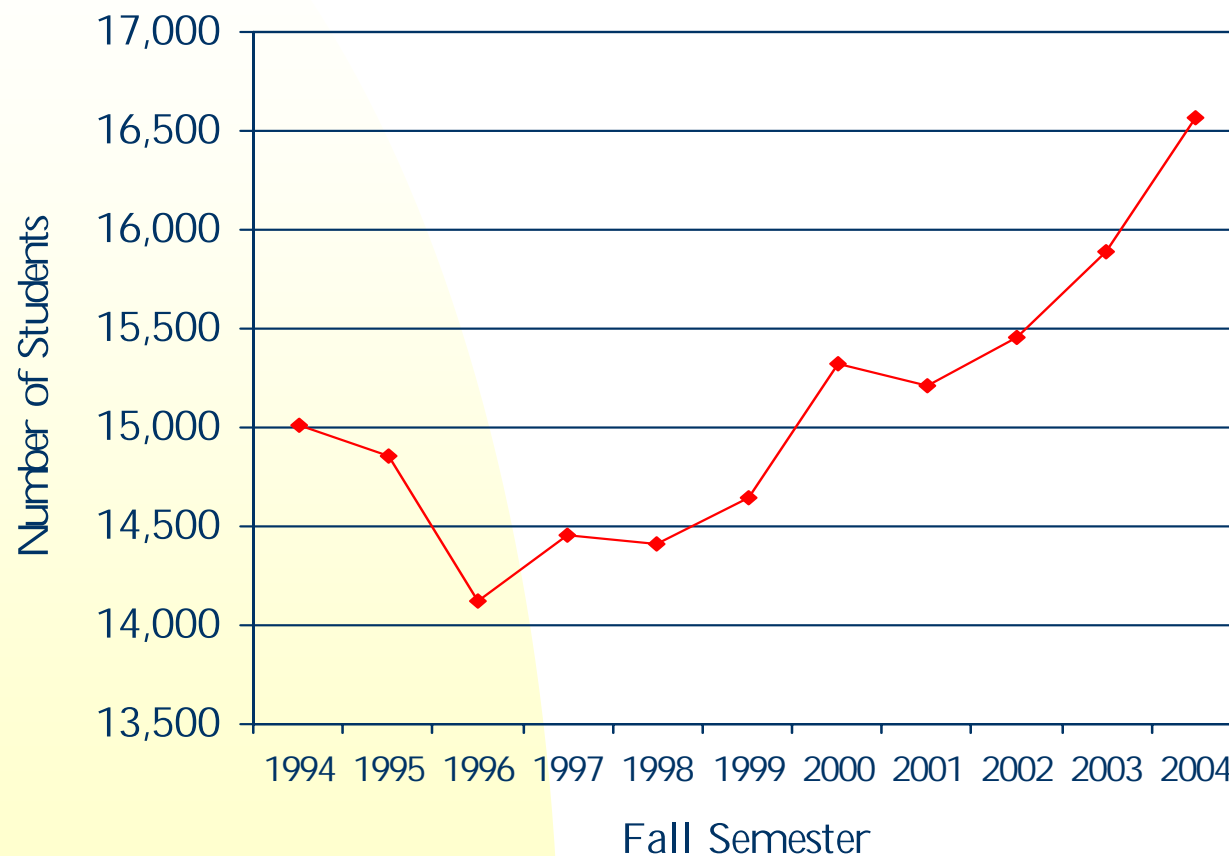
Grand Total Enrollment: Fall 1994 through Fall 2004



Fall Semester	Number of Students
1994	19,366
1995	19,043
1996	18,007
1997	18,379
1998	18,476
1999	18,782
2000	19,318
2001	19,171
2002	19,633
2003	20,333
2004	20,969

Figure B2

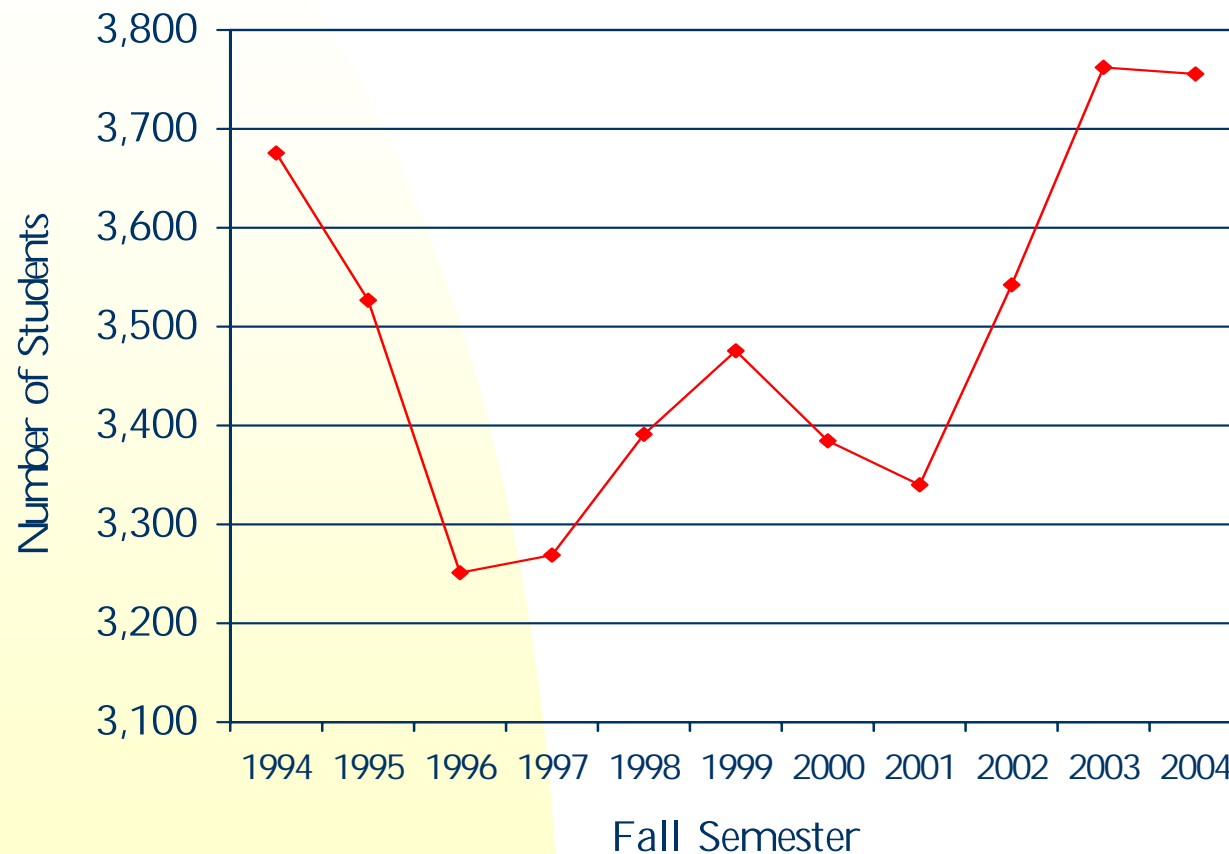
Total Undergraduate Enrollment: Fall 1994 through Fall 2004



Fall Semester	Number of Students
1994	15,010
1995	14,852
1996	14,122
1997	14,459
1998	14,410
1999	14,649
2000	15,323
2001	15,206
2002	15,452
2003	15,892
2004	16,571

Figure B3

Total Graduate Enrollment: Fall 1994 through Fall 2004



Fall Semester	Number of Students
1994	3,676
1995	3,526
1996	3,251
1997	3,269
1998	3,391
1999	3,475
2000	3,385
2001	3,340
2002	3,542
2003	3,763
2004	3,756

Table B1

Grand Total Enrollment:
Fall 1994 through Fall 2004

Fall Term	Grand Total	Total Undergraduate	Total Graduate	Total First Professional
1994	19,366	15,010	3,676	680
1995	19,043	14,852	3,526	665
1996	18,007	14,122	3,251	634
1997	18,379	14,459	3,269	651
1998	18,476	14,410	3,391	675
1999	18,782	14,649	3,475	658
2000	19,318	15,323	3,385	610
2001	19,171	15,206	3,340	625
2002	19,633	15,452	3,542	639
2003	20,333	15,892	3,763	678
2004	20,969	16,571	3,756	642

Figure B4

Black Undergraduate Enrollment: Fall 1995 through Fall 2004

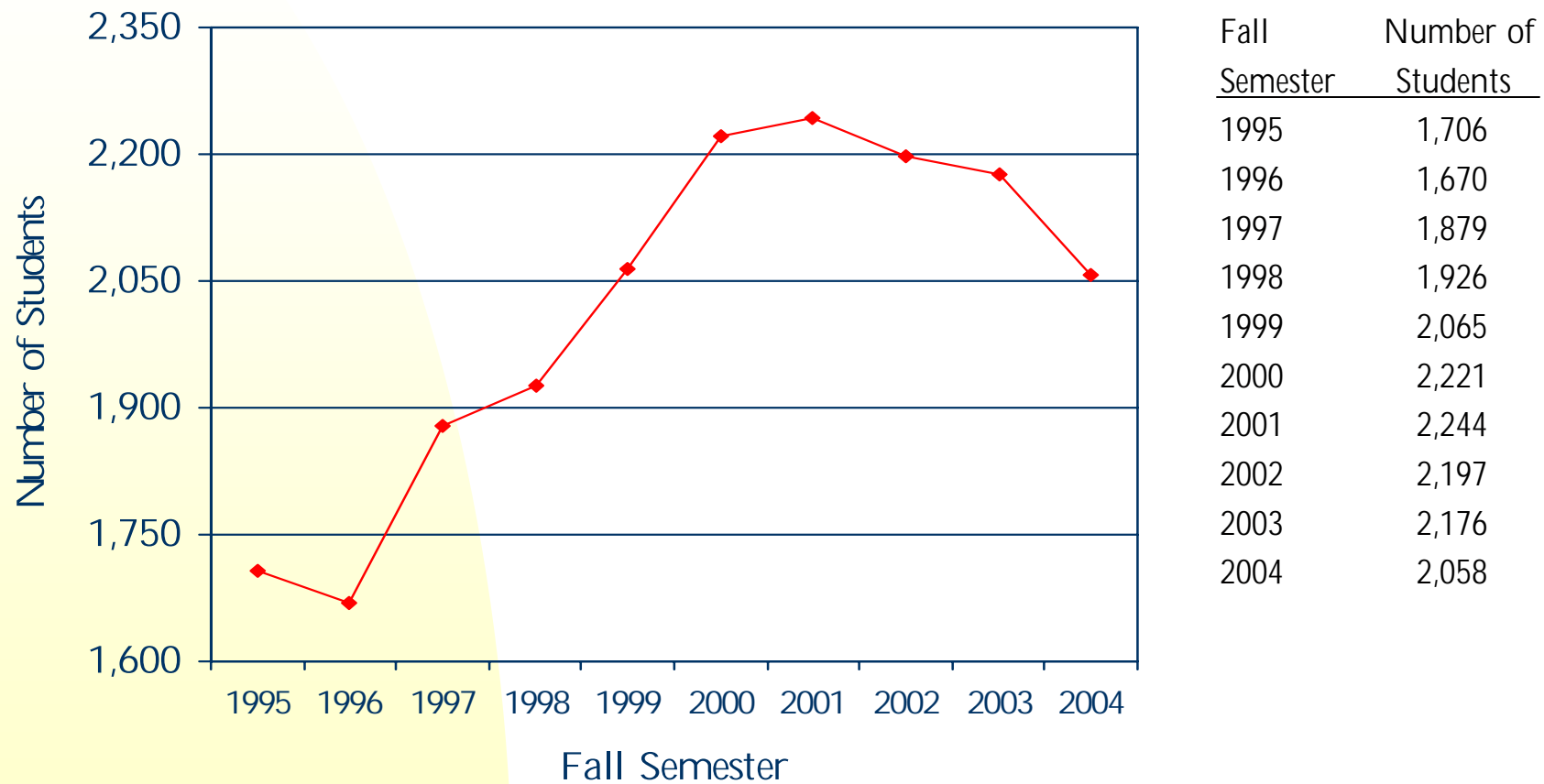


Table B4

**Black Undergraduate Enrollment By School/College:
Fall 1995 through Fall 2004**

School/College	Fall 1995		Fall 1996		Fall 1997		Fall 1998		Fall 1999	
	Number	% of Total	Number	% of Total	Number	% of Total	Number	% of Total	Number	% of Total
Arts & Sciences *	566	33.18	530	31.74	614	32.68	679	35.25	766	37.09
Commerce & Business Administration	368	21.57	359	21.50	401	21.34	407	21.13	471	22.81
Communication and Information Sciences	103	6.04	103	6.17	130	6.92	138	7.17	167	8.09
Education	172	10.08	171	10.24	196	10.43	183	9.50	134	6.49
Engineering	270	15.83	246	14.73	263	14.00	260	13.50	260	12.59
Human Environmental Sciences	54	3.17	71	4.25	99	5.27	107	5.56	144	6.97
Nursing	127	7.44	132	7.90	113	6.01	105	5.45	88	4.26
Social Work	42	2.46	50	2.99	52	2.77	47	2.44	35	1.69
Other **	4	0.23	8	0.48	11	0.59	0	0.00	0	0.00
Total	1,706	100.00	1,670	100.00	1,879	100.00	1,926	100.00	2,065	100.00

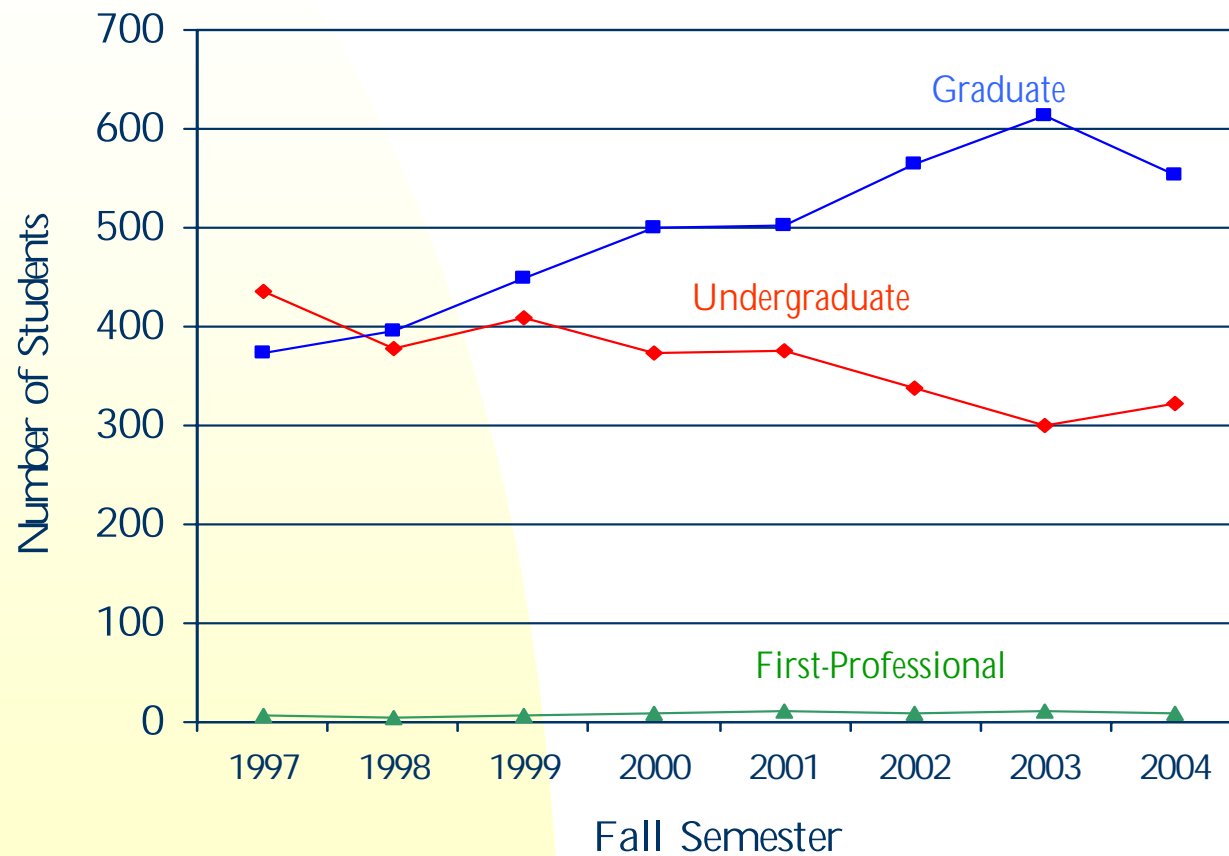
School/College	Fall 2000		Fall 2001		Fall 2002		Fall 2003		Fall 2004	
	Number	% of Total	Number	% of Total	Number	% of Total	Number	% of Total	Number	% of Total
Arts & Sciences	789	35.52	809	36.05	788	35.87	754	34.63	691	33.58
Commerce & Business Administration	535	24.09	534	23.80	544	24.76	531	24.39	441	21.43
Communication and Information Sciences	191	8.60	186	8.29	167	7.60	159	7.30	157	7.63
Education	108	4.86	75	3.34	73	3.32	68	3.12	109	5.30
Engineering	288	12.97	284	12.66	242	11.02	227	10.43	206	10.01
Human Environmental Sciences	179	8.06	215	9.58	227	10.33	240	11.02	236	11.47
Nursing	88	3.96	84	3.74	107	4.87	140	6.43	154	7.48
Social Work	43	1.94	45	2.01	45	2.05	48	2.20	55	2.67
Other **	0	0.00	12	0.53	4	0.18	10	0.46	9	0.44
Total	2,221	100.00	2,244	100.00	2,197	100.00	2,177	100.00	2,058	100.00

*Includes New College data from 1995 through 1996.

**Includes Law Enforcement Academy and Continuing Education.

Figure B5

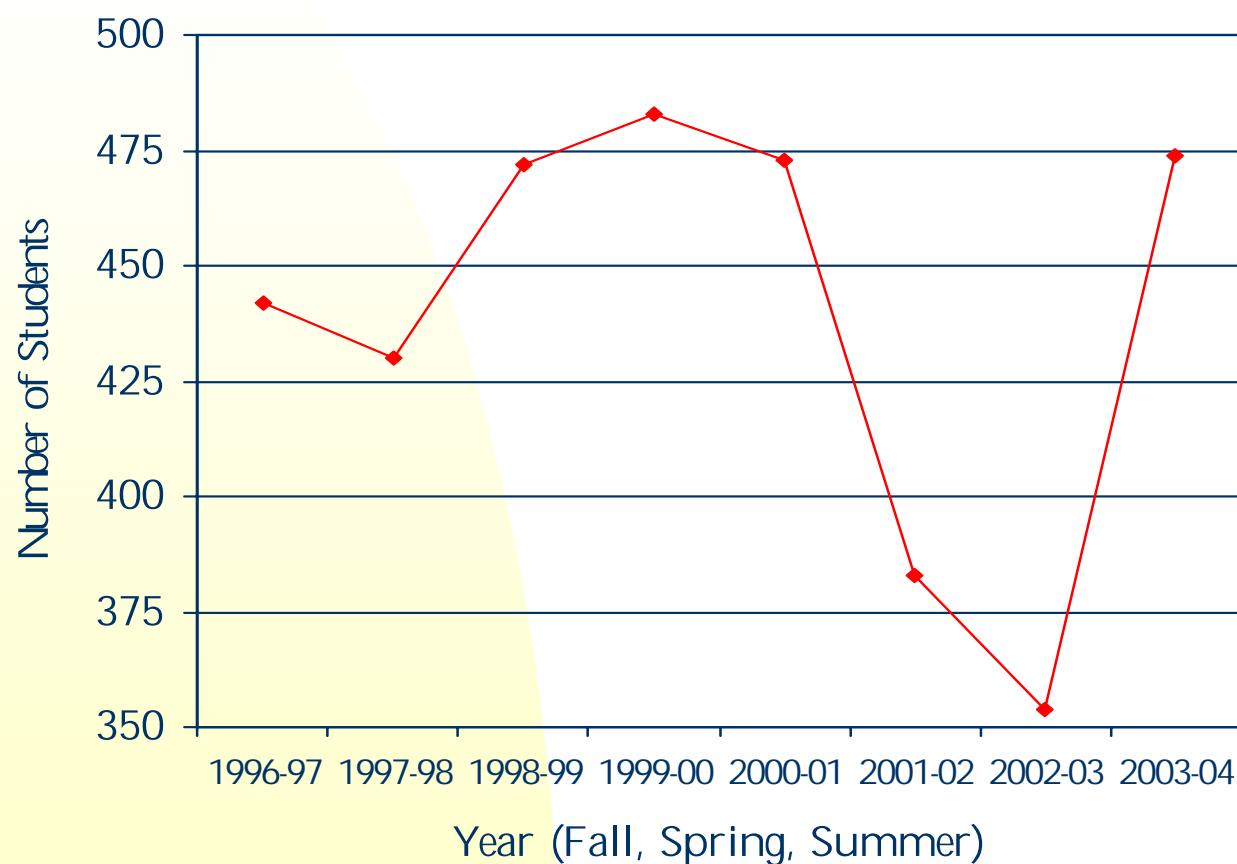
International Student Enrollment: Fall 1997 through Fall 2004



Fall Semester	Number of Students		
	UG	GR	FP
1997	435	373	6
1998	378	396	5
1999	409	449	7
2000	374	501	10
2001	375	502	11
2002	337	564	8
2003	300	613	11
2004	323	553	10

Figure B6

Students Studying Abroad: 1996-97 through 2003-04

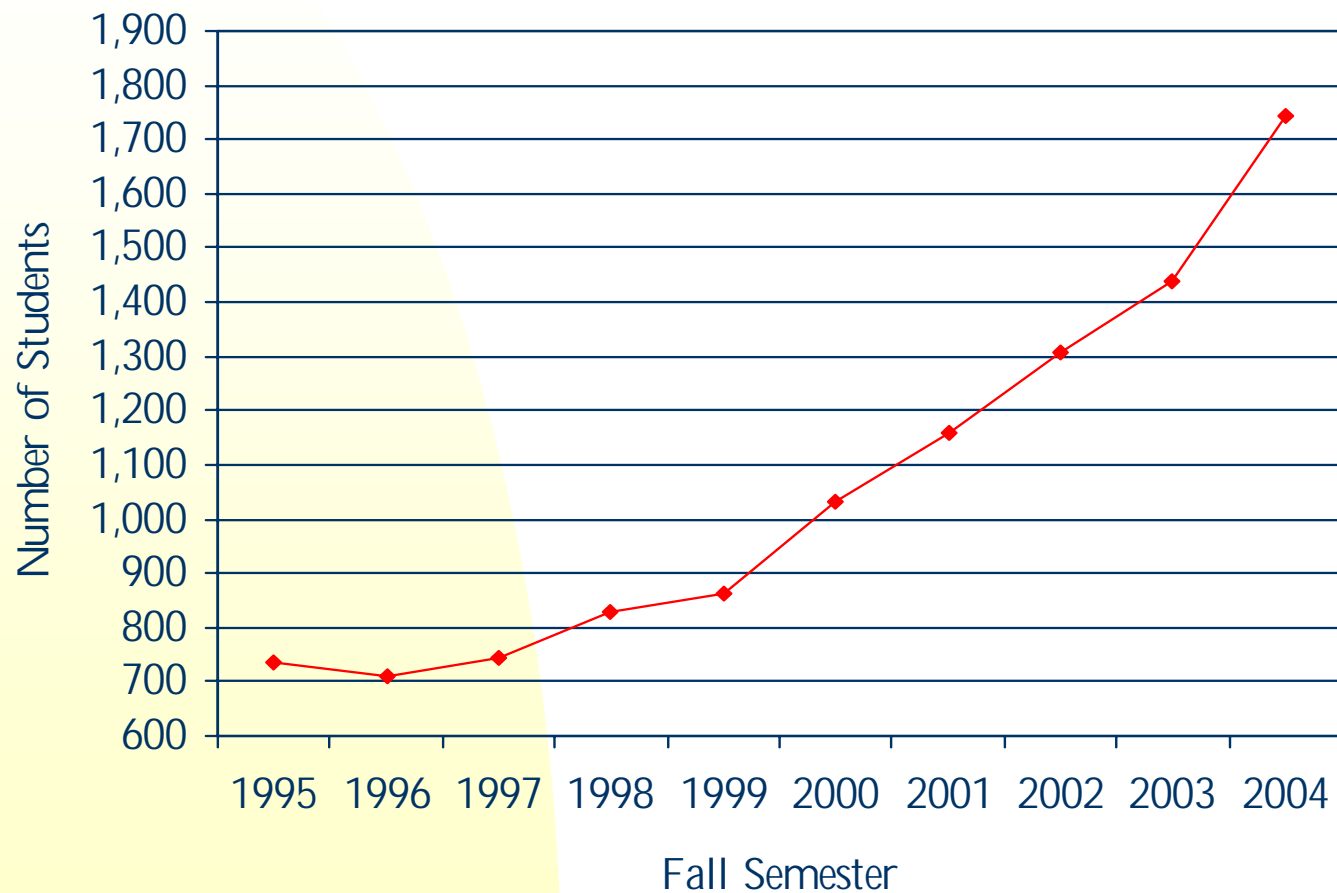


Year	Number of Unduplicated Students
1996-97	442
1997-98	430
1998-99	472
1999-00	483
2000-01	473
2001-02	383
2002-03	354
2003-04	474

Note: Includes unduplicated count of study abroad, overseas, and social work overseas. Sudden drop-off in 2001-02 may be due to after-effect of September 11, 2001.

Figure B7

Students Enrolled in Honors Programs: Fall 1995 through Fall 2004

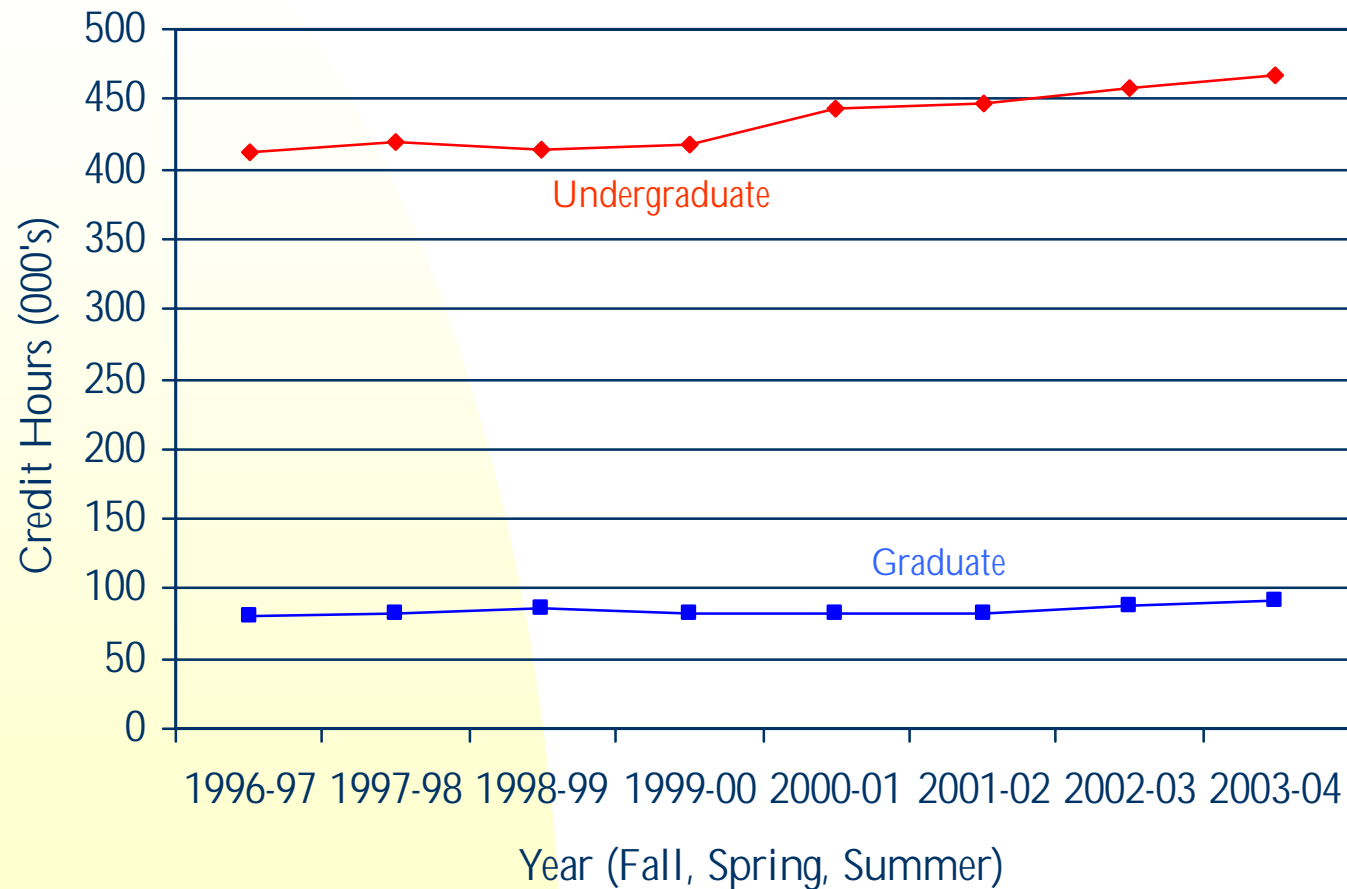


Fall Semester	Number of Students
1995	737
1996	712
1997	746
1998	827
1999	863
2000	1,030
2001	1,160
2002	1,306
2003	1,438
2004	1,744

Note: Figures include University Honors, Computer-based Honors, and International Honors.

Figure B8

Annual Credit and Equivalent Hour Production: 1996-97 through 2003-04



Year	Hours	
	UG	GR
1996-97	412,713	80,853
1997-98	419,093	81,823
1998-99	414,077	85,952
1999-00	418,154	82,169
2000-01	442,329	82,393
2001-02	447,128	83,144
2002-03	457,017	88,631
2003-04	466,659	91,800

Table B8

Annual Credit and Equivalent Hour Production by Course Level: 1996-97 through 2003-04

Course Level	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Lower Division	250,699	259,881	258,097	261,262	280,243	279,808	284,362	292,934
Upper Division	162,014	159,212	155,980	156,892	162,086	167,320	172,655	173,725
Graduate I/Professional	60,394	61,723	65,087	62,359	61,442	61,549	64,136	66,638
Graduate II/Professional	20,459	20,100	20,865	19,810	20,951	21,595	24,495	25,162
University Total	493,565	500,915	500,029	500,322	524,722	530,271	545,648	558,459

Note: Law hours are included in Graduate I/Professional; CCHS clerkship hours in Graduate II/Professional.

Retention and Graduation

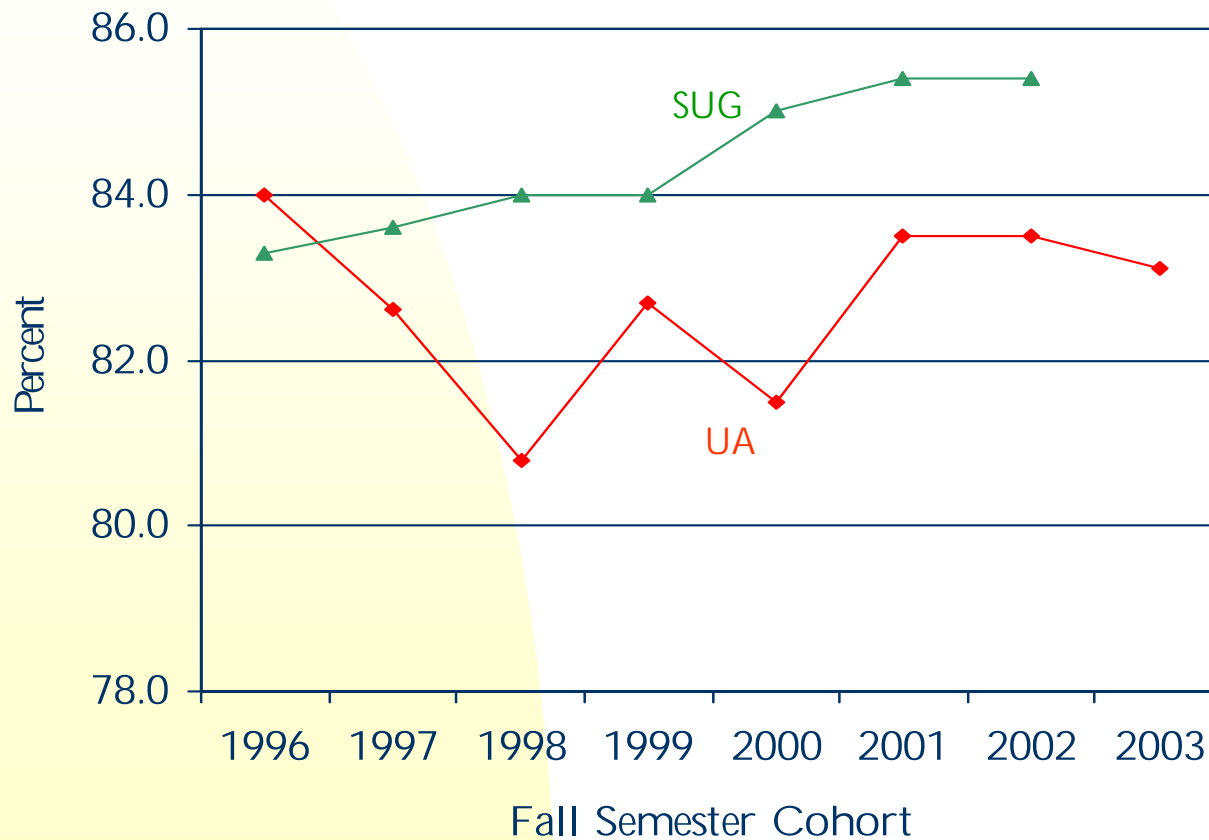
Retention and Graduation Overview

The University of Alabama's freshmen retention rate has varied little over the past decade, fluctuating between 81-84%. UA's six-year graduation rate has shown an upward trend since the early 90's. Both rates, however, lag behind the Southern University Group (SUG) averages (see Figures C1 & C2).

The number of degrees conferred has fluctuated little during the mid to late-90s. The last few years, however, have shown a noticeable increase in bachelor degrees awarded while the number of all other degrees have remained fairly stable (see Figures C3a & C3b). When broken down by college, the number of degrees conferred by the colleges of Commerce and Business Administration, Communication and Information Sciences, and Human Environmental Sciences has increased dramatically during the past eight years. The number of degrees conferred by the colleges of Arts and Sciences, Engineering, Nursing, and Social Work has remained relatively stable during this time-frame, while the number for the college of Education has declined sharply (see Table C3).

Figure C1

Freshmen Retention Rate to Sophomore Year: Fall 1996 through Fall 2003



Fall Semester Cohort	Percent	
	UA	SUG
1996	84.0	83.3
1997	82.6	83.6
1998	80.8	84.0
1999	82.7	84.0
2000	81.5	85.0
2001	83.5	85.4
2002	83.5	85.4
2003	83.1	N/A

Table C1

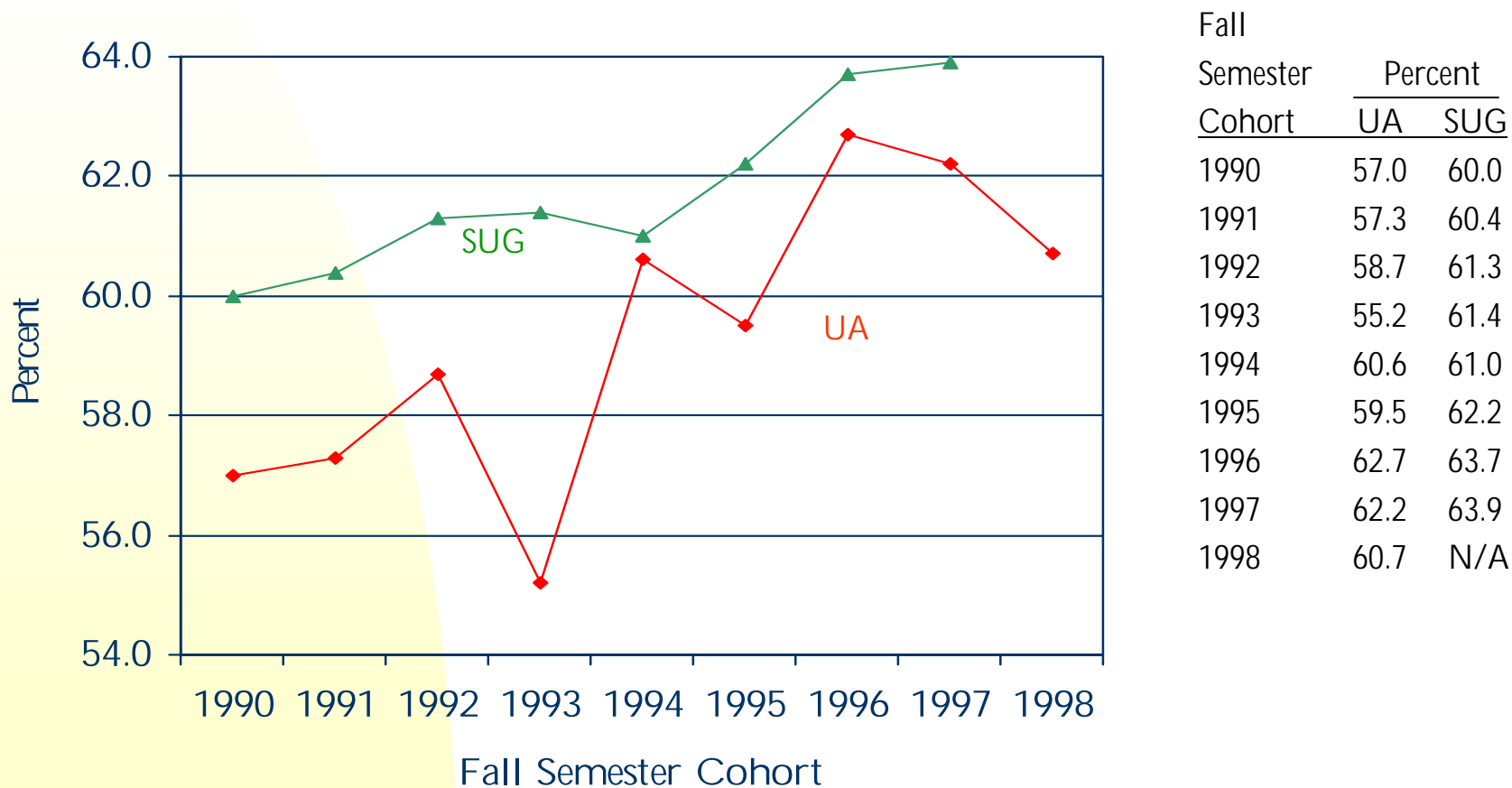
Freshmen Retention Rate to Sophomore Year By Race and Sex: Fall 1996 through Fall 2003 Cohorts

Institution/Cohort Year	Black	Hispanic	Asian/ Pacific Islander	American Indian	White	Nonresident Aliens	Male	Female	Total
University of Alabama									
1996	92.6	64.3	81.0	60.0	83.2	86.7	84.6	83.6	84.0
1997	87.2	81.0	90.3	72.0	81.8	90.5	80.9	84.1	82.6
1998	86.7	81.0	82.4	70.0	79.9	69.6	78.7	82.5	80.8
1999	85.3	68.4	82.8	81.3	82.2	100.0	79.3	85.4	82.7
2000	88.8	83.3	80.8	50.0	80.2	81.0	79.5	83.0	81.5
2001	86.9	79.2	82.9	90.0	83.3	60.0	80.2	86.1	83.5
2002	85.6	79.4	84.0	90.0	83.4	73.9	82.2	84.6	83.5
2003	84.3	72.5	75.9	88.9	83.2	87.0	81.4	84.4	83.1
Southern University Group									
1996	82.9	80.6	88.3	74.3	83.4	82.9	82.0	84.5	83.3
1997	83.3	81.6	88.5	74.8	83.5	83.3	82.4	84.7	83.6
1998	83.6	80.8	89.3	77.7	84.0	81.1	82.6	85.3	84.0
1999	83.2	82.1	89.4	76.6	84.1	80.6	82.6	85.2	84.0
2000	84.8	83.5	91.1	78.5	84.7	85.1	83.8	86.1	85.0
2001	84.3	84.7	90.8	78.0	85.3	80.6	84.0	86.1	85.4
2002	84.5	84.1	91	75.4	85.3	84.3	84.3	86.4	85.4

Note: Includes students entering in the summer and continue in the fall.

Figure C2

First-Time, Full-Time Freshmen Six-Year Graduation Rate: Fall 1990 through Fall 1998



OIRA/UA

Table C2

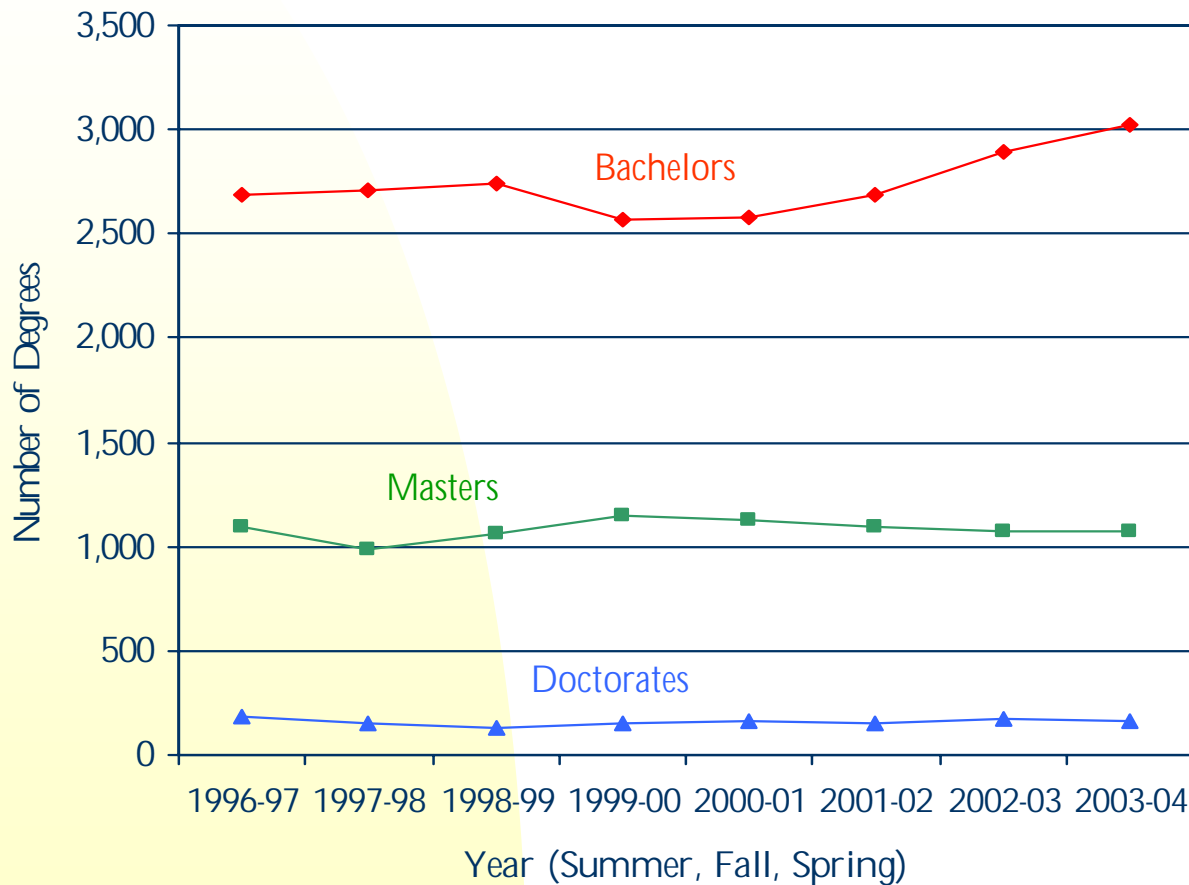
First-Time, Full-Time Freshmen Six-Year Graduation Rate By Race and Sex: Fall 1990 through Fall 1998 Cohorts

Institution/Cohort Year	Black	Hispanic	Asian/ Pacific Islander	American Indian	White	Non- Resident Alien	Male	Female	Total
University of Alabama									
1990	57.2	27.3	54.5	75.0	57.1	67.9	50.7	63.0	57.0
1991	52.5	42.9	42.9	50.0	57.8	78.3	52.7	61.2	57.3
1992	55.3	36.0	36.0	41.7	59.7	61.1	53.1	63.6	58.7
1993	51.2	28.6	31.8	16.7	56.5	56.5	51.0	59.1	55.2
1994	55.7	62.5	60.9	85.7	61.5	37.5	55.4	64.9	60.6
1995	51.4	38.1	47.4	64.7	61.0	44.0	53.7	64.1	59.5
1996	53.0	64.3	52.4	40.0	63.9	66.7	59.7	64.9	62.7
1997	53.0	47.6	64.5	56.0	64.0	61.9	58.5	65.4	62.2
1998	57.8	57.1	70.6	45.0	61.5	47.8	53.3	66.7	60.7
Southern University Group									
1990	47.4	47.6	66.2	42.1	61.8	60.2	57.1	62.9	60.0
1991	48.1	51.0	66.0	42.4	61.9	65.0	57.5	63.5	60.4
1992	47.5	52.0	66.0	40.9	62.8	63.5	58.0	64.5	61.3
1993	47.5	53.8	65.8	41.9	63.4	65.9	58.5	64.4	61.4
1994	48.9	52.4	64.4	39.7	62.8	58.7	57.5	64.5	61.0
1995	49.5	55.0	66.5	40.6	64.0	61.0	58.9	65.3	62.2
1996	52.1	56.6	66.5	44.5	65.6	64	60.1	67.1	63.7
1997	51.1	57.1	67.4	46.4	65.8	64.5	60.3	67.1	63.9

Note: Includes students entering in the summer and continue in the fall.

Figure C3a

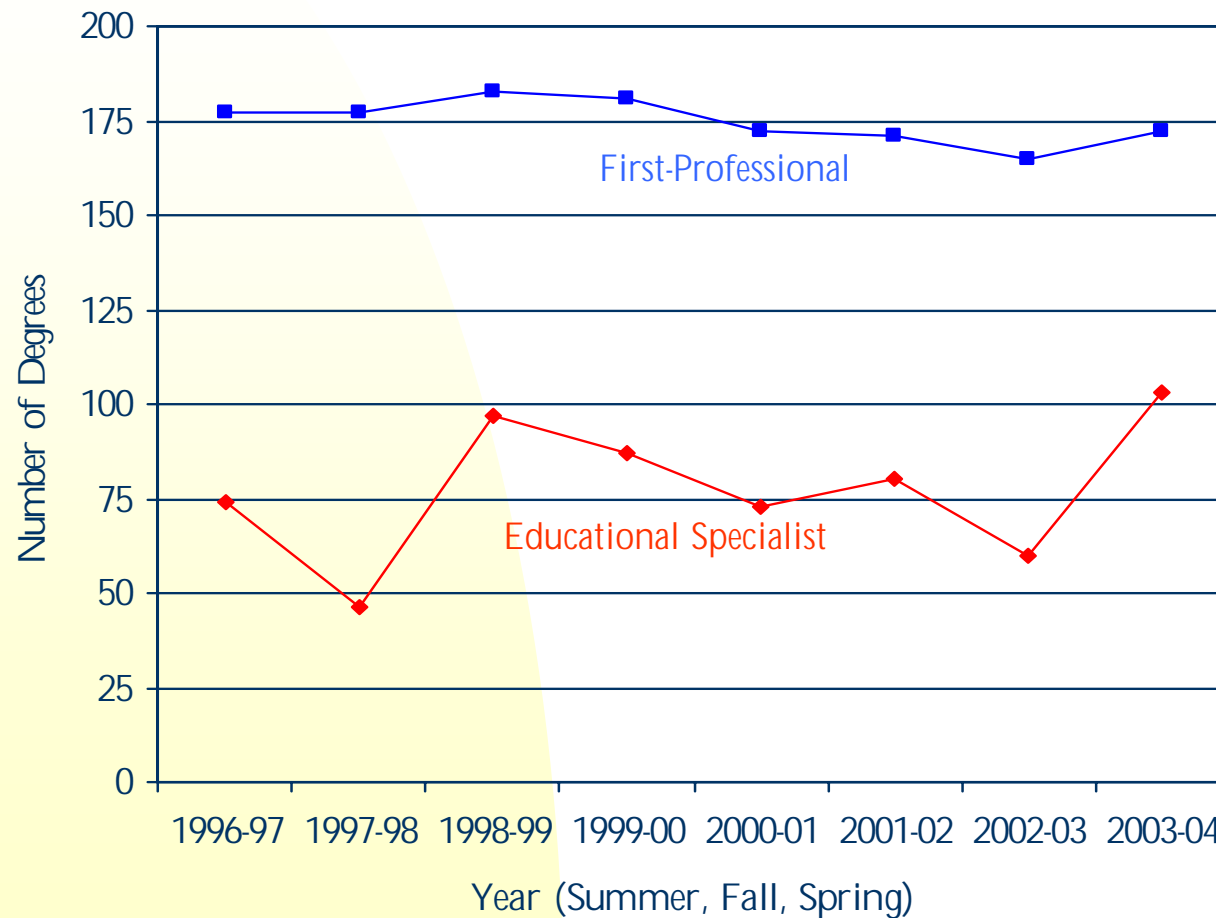
Degrees Conferred (Bachelors, Masters, Doctorates): 1996-97 through 2003-04



Year	Number of		
	Bach.	Mast.	Doc.
1996-97	2,683	1,090	186
1997-98	2,713	984	150
1998-99	2,743	1,063	135
1999-00	2,569	1,153	150
2000-01	2,577	1,126	166
2001-02	2,685	1,090	157
2002-03	2,892	1,070	178
2003-04	3,024	1,072	158

Figure C3b

Degrees Conferred (Educational Specialist, First-Professional): 1996-97 through 2003-04



Year	Number of	
	Educ. Spec.	1st Prof
1996-97	74	177
1997-98	46	177
1998-99	97	183
1999-00	87	181
2000-01	73	172
2001-02	80	171
2002-03	60	165
2003-04	103	172

Table C3

Degrees Conferred By College/School and Level:
1996-97 through 2003-04*

School/ Degree Level	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Arts and Sciences								
Bachelor	812	767	808	723	711	674	784	834
Master	224	226	240	232	190	188	192	196
Doctoral	53	51	44	52	69	66	61	71
Subtotal	1,089	1,044	1,092	1,007	970	928	1,037	1,101
Commerce and Business Administration								
Bachelor	686	751	773	738	792	814	881	897
Master	177	171	174	194	198	182	193	156
Doctoral	18	17	8	10	18	15	12	11
Subtotal	881	939	955	942	1,008	1,011	1,086	1,064
Communication and Information Sciences								
Bachelor	241	279	276	277	277	338	366	399
Master	117	97	96	113	142	121	133	108
Educational Specialist	1	3	1	3	1	2	3	1
Doctoral	8	6	8	9	5	6	10	6
Subtotal	367	385	381	402	425	467	512	514
Education								
Bachelor	321	314	257	218	204	232	213	209
Master	362	280	334	319	326	303	258	237
Educational Specialist	73	43	96	84	72	78	57	102
Doctoral	90	55	55	54	54	41	60	40
Subtotal	846	692	742	675	656	654	588	588
Engineering								
Bachelor	211	216	199	196	201	214	216	203
Master	71	82	77	68	78	73	73	93
Doctoral	12	16	14	16	9	21	25	20
Subtotal	294	314	290	280	288	308	314	316

Table C3 continued

Degrees Conferred By College/School and Level:
1996-97 thru 2003-04*

School/College	Degree Level	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Graduate School									
	Doctoral	3	2	2	4	2	6	3	1
	Master	0	0	0	0	0	0	1	----
	Subtotal	3	2	2	4	2	6	4	1
Human Environmental Sciences									
	Bachelor	239	251	300	287	284	311	334	366
	Master	15	18	25	87	74	78	86	127
	Doctoral	0	0	1	3	6	1	4	2
	Subtotal	254	269	326	377	364	390	424	495
Law									
	Master	18	0	1	31	6	9	7	5
	Juris Doctor	177	177	183	181	172	171	165	172
	Subtotal	195	177	184	212	178	180	172	177
Nursing									
	Bachelor	121	95	98	84	78	66	71	81
	Master	0	0	0	0	0	18	20	21
	Subtotal	121	95	98	84	78	84	91	102
Social Work									
	Bachelor	52	40	32	46	30	36	27	35
	Master	106	110	116	109	112	118	107	129
	Doctoral	2	3	3	2	3	1	4	7
	Subtotal	160	153	151	157	145	155	138	171
TOTALS									
	Bachelor	2,683	2,713	2,743	2,569	2,577	2,685	2,892	3,024
	Master	1,090	984	1,063	1,153	1,126	1,090	1,070	1,072
	Educational Specialist	74	46	97	87	73	80	60	103
	First-Professional	177	177	183	181	172	171	165	172
	Doctoral	186	150	135	150	166	157	178	158
	Grand Total	4,210	4,070	4,221	4,140	4,114	4,183	4,365	4,529

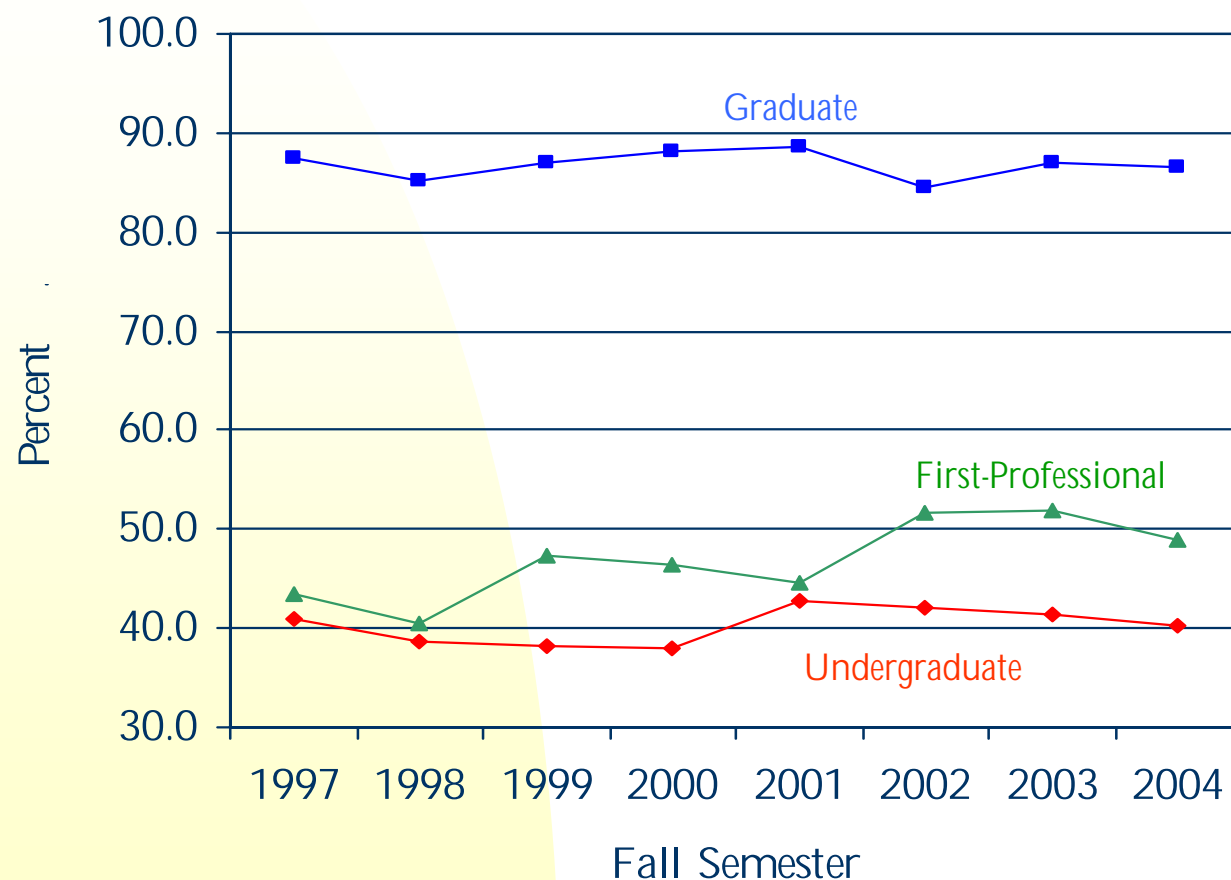
Class Size

Class Size Overview

In terms of class size, the percentages of undergraduate and graduate classes with less than 20 students have fluctuated little since 1997. Similarly, the percentages of undergraduate and graduate classes with 50 or more students have remained relatively stable. The number of first-professional classes with less than 20 students has risen, while the percentage of classes with more than 50 students has decreased (see Figures D1 & D2).

Figure D1

Percent of Classes with Less than 20 Students: Fall 1997 through Fall 2004

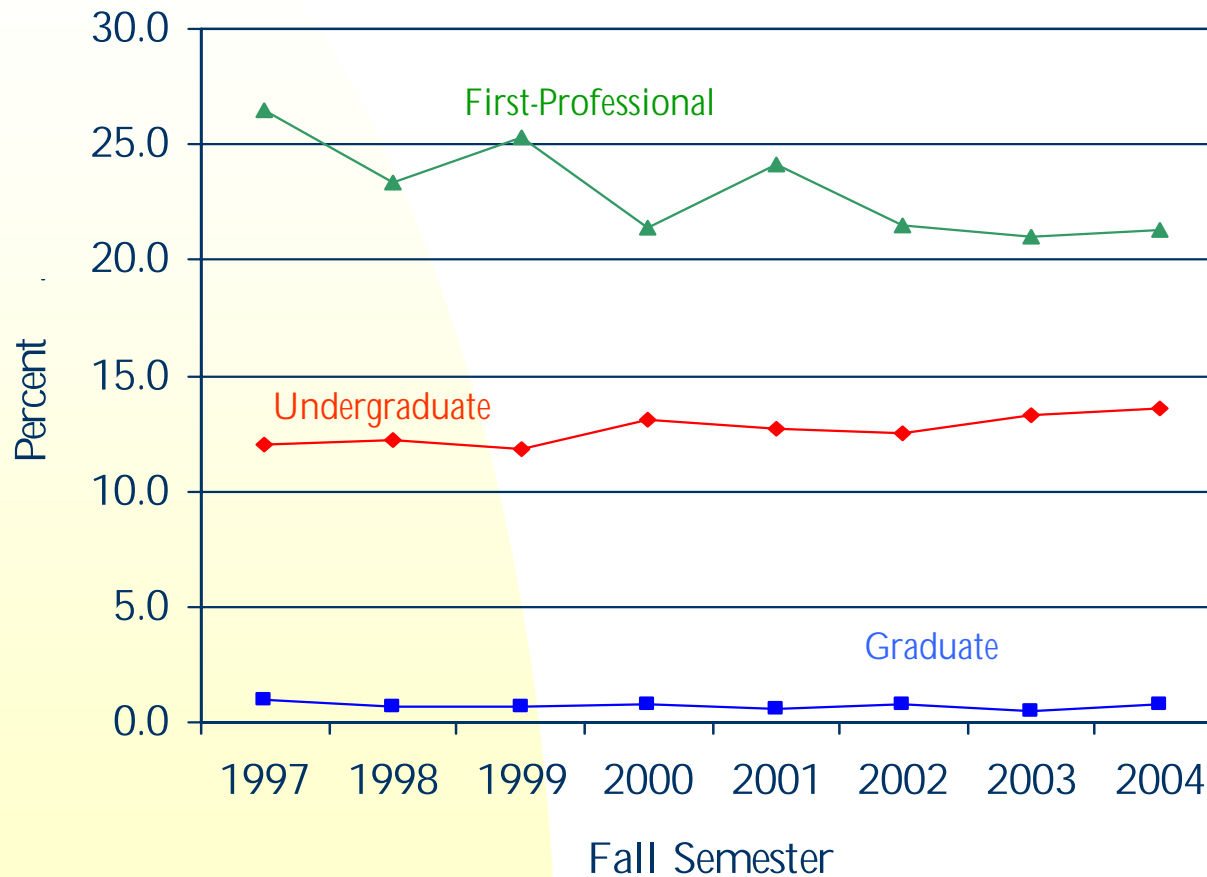


Fall Semester	Percent		
	UG	GR	FP
1997	41.0	87.5	43.4
1998	38.7	85.2	40.4
1999	38.1	87.0	47.3
2000	38.0	88.2	46.4
2001	42.8	88.5	44.6
2002	42.1	84.6	51.6
2003	41.5	87.1	52.0
2004	40.2	86.6	48.9

Note: Includes only on-campus lecture, seminars, lecture/lab, lab and recitation instruction types.

Figure D2

Percent of Classes with More than 50 Students: Fall 1997 through Fall 2004



Fall Semester	Percent		
	UG	GR	FP
1997	12.0	1.0	26.5
1998	12.2	0.7	23.4
1999	11.8	0.7	25.3
2000	13.1	0.8	21.4
2001	12.7	0.6	24.1
2002	12.5	0.8	21.5
2003	13.3	0.5	21.0
2004	13.6	0.8	21.3

Note: Includes only on-campus lecture, seminars, lecture/lab, lab and recitation instruction types.

Tuition

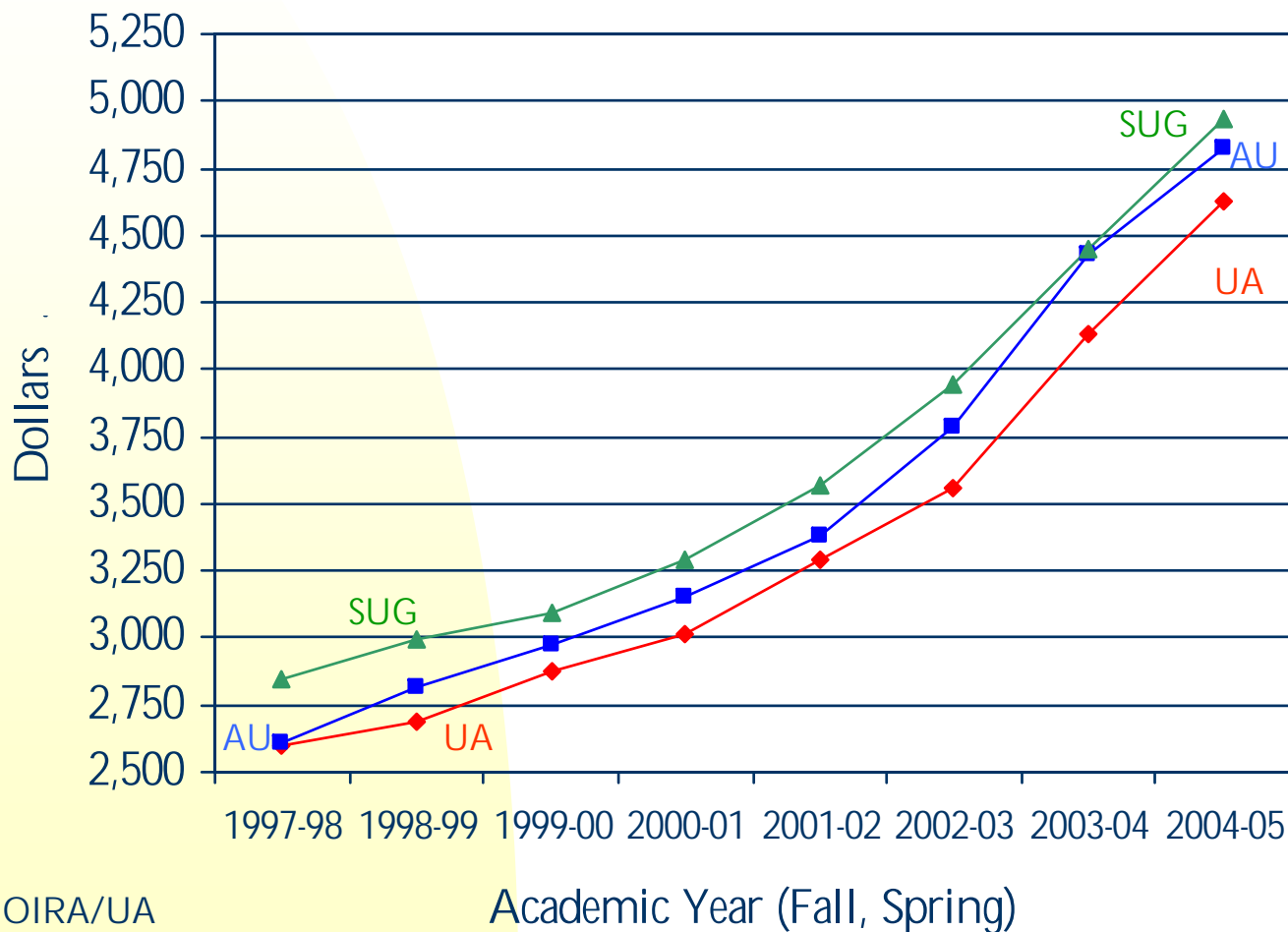
Tuition Overview

The charts given in this section compare The University of Alabama's (UA) tuition to those of Auburn University (AU) and the Southern University Group (SUG) average. In each case, undergraduate versus graduate and resident versus non-resident, UA's tuition is the lowest among the three.

UA's tuition increases over the past eight years outpaced the SUG average in all cases. UA's tuition increases exceeded AU's for non-residents (86.0% vs. 81.5%) but were less for resident students (78.5% vs. 85.0%).

Figure E1

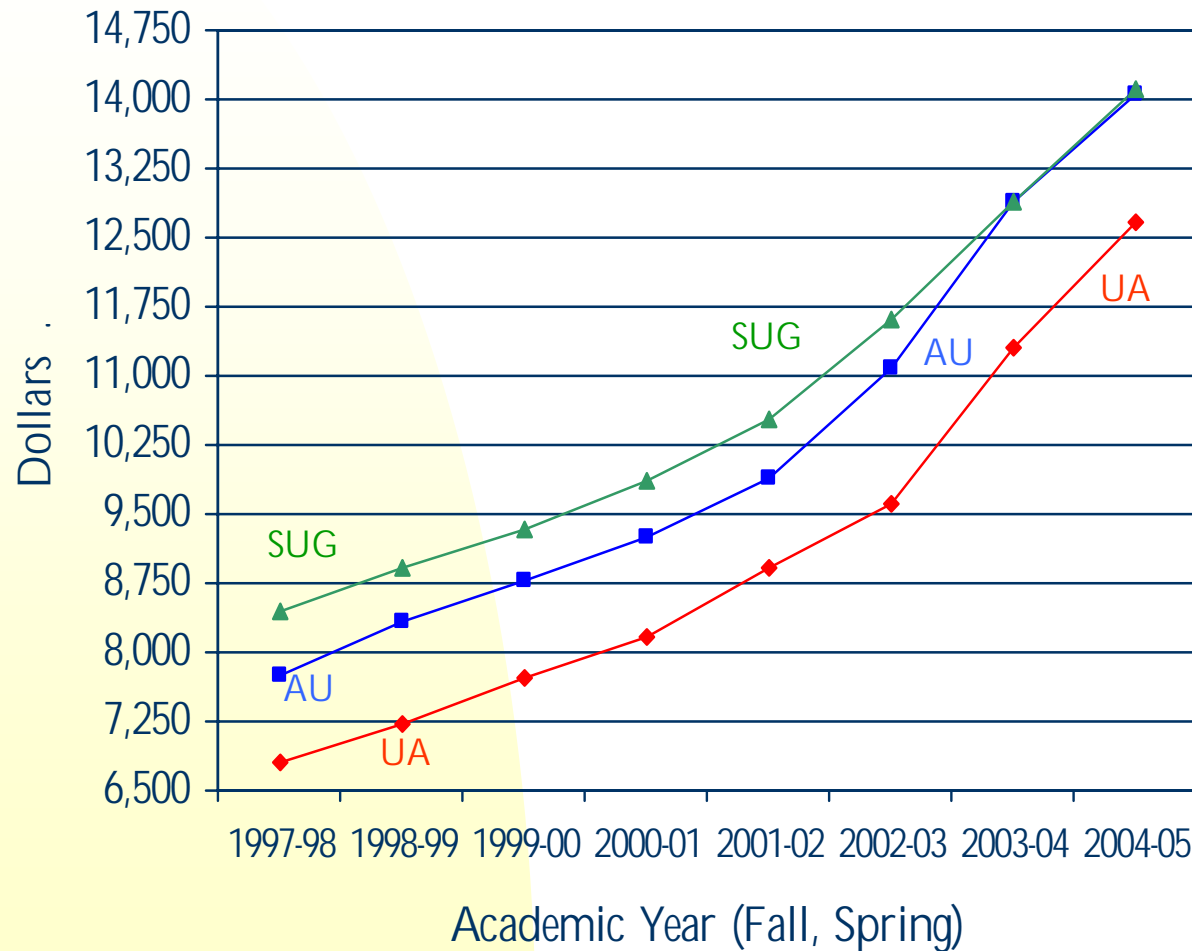
Resident Undergraduate Tuition: 1997-98 through 2004-05



Academic Year	Dollars		
	UA	AU	SUG
1997-98	2,594	2,610	2,848
1998-99	2,684	2,820	2,998
1999-00	2,872	2,976	3,090
2000-01	3,014	3,154	3,288
2001-02	3,292	3,380	3,567
2002-03	3,556	3,784	3,945
2003-04	4,134	4,426	4,451
2004-05	4,630	4,828	4,938

Figure E2

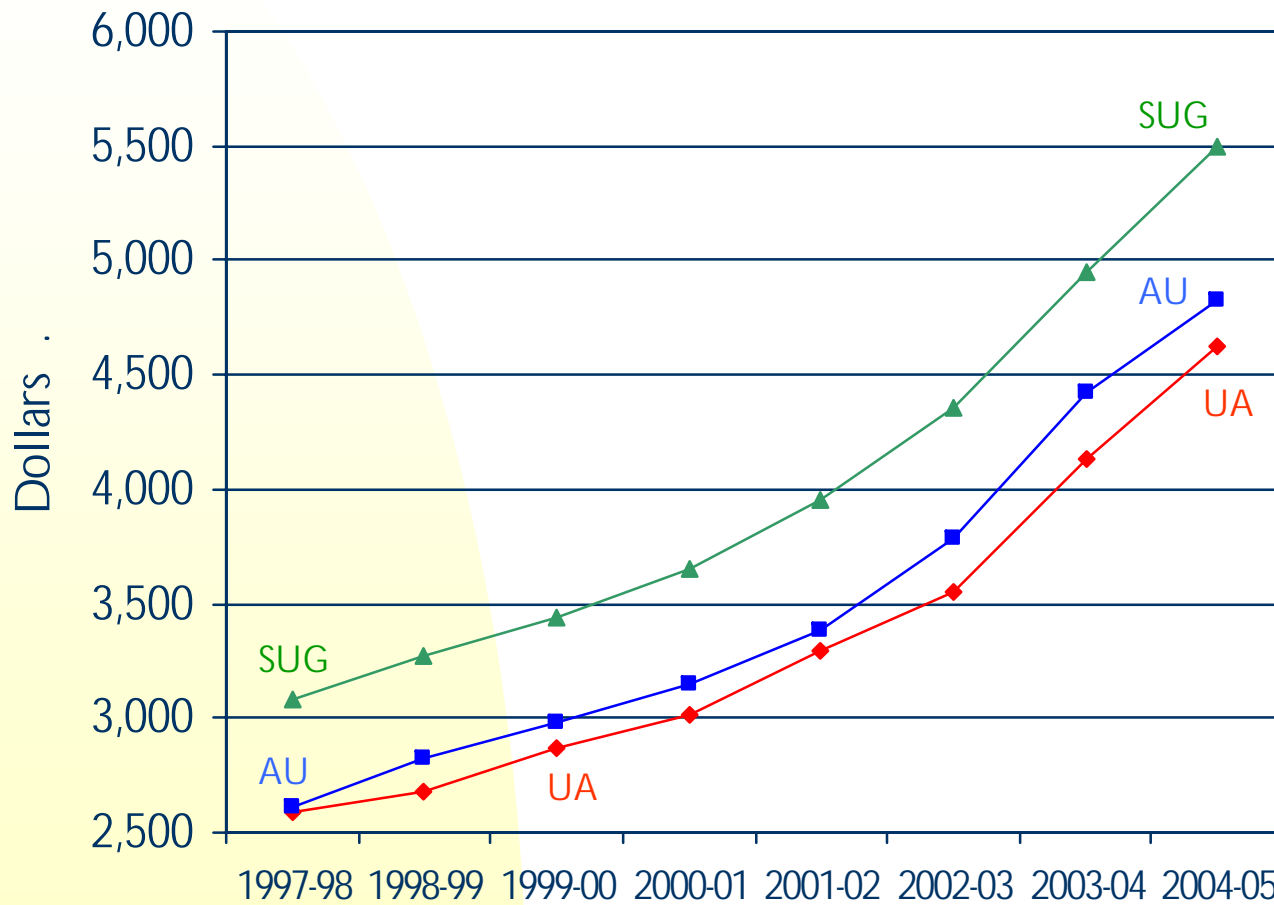
Non-Resident Undergraduate Tuition: 1997-98 through 2004-05



Academic Year	Dollars		
	UA	AU	SUG
1997-98	6,808	7,740	8,441
1998-99	7,216	8,340	8,915
1999-00	7,722	8,766	9,330
2000-01	8,162	9,254	9,850
2001-02	8,912	9,900	10,524
2002-03	9,624	11,084	11,621
2003-04	11,294	12,886	12,884
2004-05	12,664	14,048	14,120

Figure E3

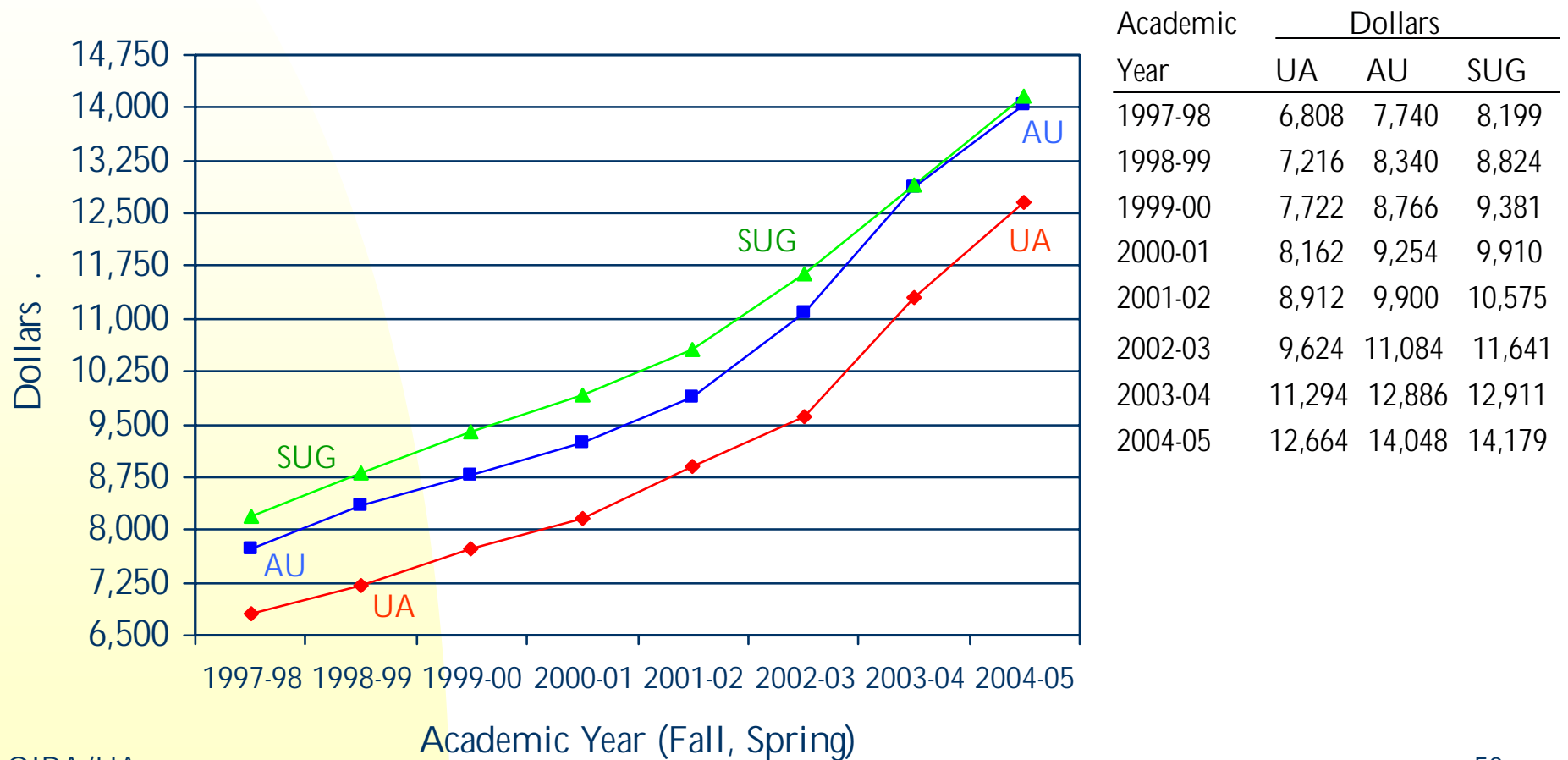
Resident Graduate Tuition: 1997-98 through 2004-05



Academic Year	Dollars		
	UA	AU	SUG
1997-98	2,594	2,610	3,084
1998-99	2,684	2,820	3,277
1999-00	2,872	2,976	3,444
2000-01	3,014	3,154	3,656
2001-02	3,292	3,380	3,954
2002-03	3,556	3,784	4,361
2003-04	4,134	4,426	4,954
2004-05	4,630	4,828	5,494

Figure E4

Non-Resident Graduate Tuition: 1997-98 through 2004-05



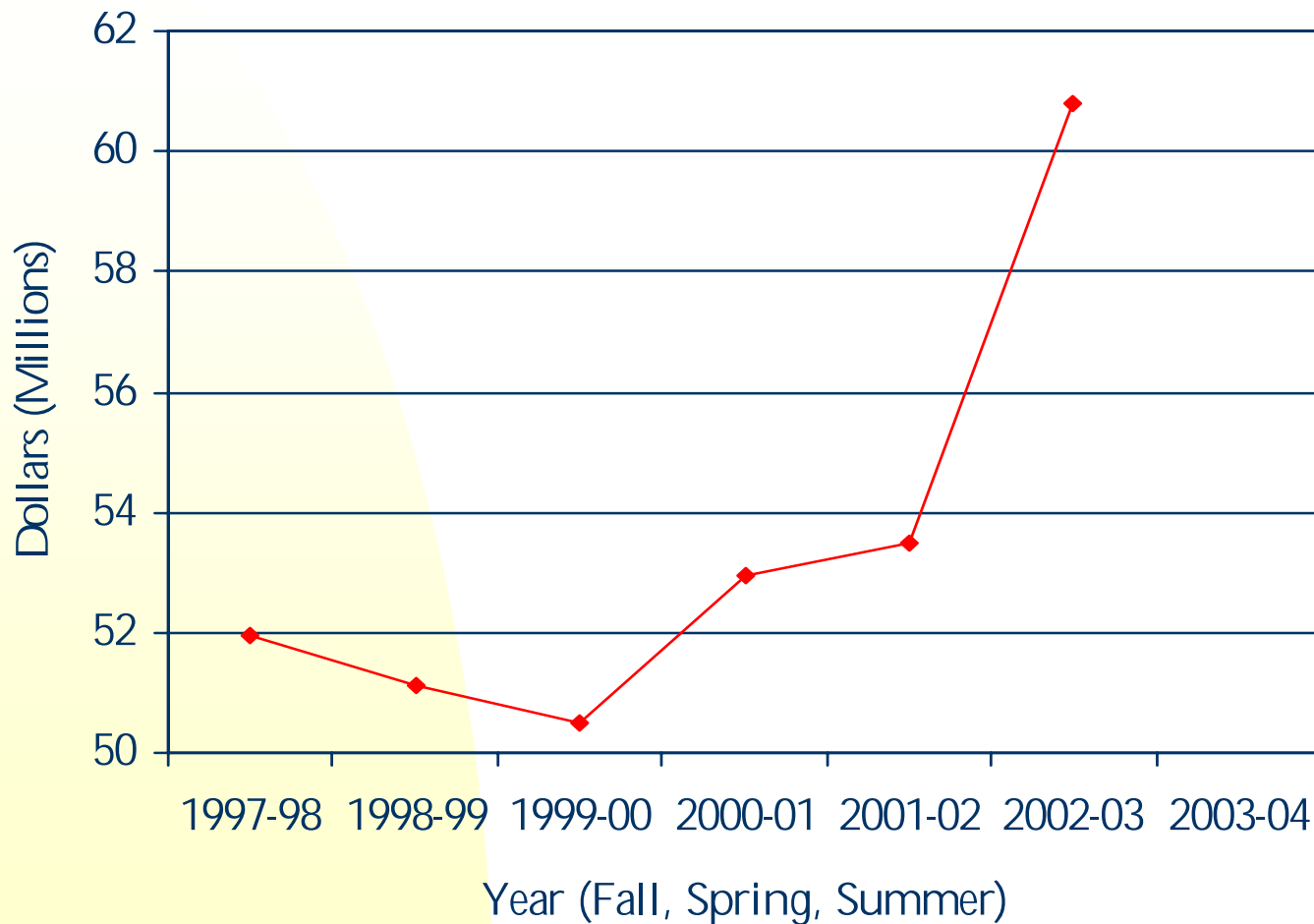
Financial Aid

Financial Aid Overview

The amount of financial aid awarded to students has varied greatly over the years depending upon its type. State aid awards have dropped over the past decade to a total amount fluctuating around \$100,000. Aid from Pell Grants has risen dramatically since the mid-90s, increasing nearly 80% in the past five years. Fundings from Federal SEOG and Perkins Grants have roughly doubled in the past six years, while Stafford loan funding has remained fairly constant. Scholarship funding jumped substantially in 2002-03 from the previous year. Overall, for several years, the total dollars for financial aid remained relatively stable, but in 2002-03 the total increased sharply. Both the number of applicants and awards have increased during the time period shown. See Table F1.

Figure F1

Financial Aid Awarded: 1997-98 through 2003-04



Year	Dollars
1997-98	51,970,839
1998-99	51,141,570
1999-00	50,480,863
2000-01	52,952,364
2001-02	53,478,160
2002-03	60,785,809
2003-04	_____

Table F1

Financial Aid Awarded By Type
1997-98 through 2003-04

Type of Aid	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Federal Pell	5,502,158	5,985,676	6,554,444	7,564,597	8,651,334	9,874,576	
State Aid	123,883	136,452	136,397	103,600	89,170	106,945	
University Grants	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Work Study	1,955,487	1,816,375	2,188,378	2,273,757	1,834,608	1,933,961	
Other							
Federal SEOG	729,459	858,827	954,427	969,403	1,051,240	1,637,759	
Federal Perkins	1,176,886	1,988,143	2,578,221	2,105,838	1,973,133	2,033,273	
Federal Stafford	27,795,913	24,512,746	25,580,691	27,742,304	27,880,728	29,590,828	
Federal PLUS, SLS, and Other*	8,203,650	8,763,477	4,884,330	4,867,444	4,234,229	4,757,426	
Scholarships**	6,483,403	7,079,874	7,603,975	7,325,421	7,763,718	10,851,041	
T O T A L S	51,970,839	51,141,570	50,480,863	52,952,364	53,478,160	60,785,809	
Number of Applicants	10,951	9,579	10,810	10,639	12,499	12,369	
Number of Awards	20,951	19,524	19,483	20,352	19,984	23,597	

*Includes Plus and Pell only due to elimination of SLS beginning 1995-1996.

**Includes only funds distributed by the Office of Financial Aid. Does not include athletic scholarships.

Assessment

Assessment Overview

The National Survey of Student Engagement (NSSE) was designed to obtain information from scores of colleges and universities nationwide about student participation in programs and activities that institutions provide for their learning and personal development. The results provide an estimate of how undergraduates spend their time, indicate what undergraduates gain from attending college, and assess the overall quality of their undergraduate experience.

Research indicates that good educational practices in the classroom and interactions with others, such as faculty and peers, are directly related to high-quality student outcomes. The NSSE focuses on these practices by assessing student engagement in five key areas, called Effective Practice Scales.

Alabama participated in the NSSE for the first time in 2002 and again in 2004. The information provided in Table G1 compares UA's Effective Practice Scale scores in 2004 for freshmen and senior students to those of institutions in its Carnegie Classification and to all participating four-year institutions. It shows that UA scored **very** high within its Carnegie Classification in all but one of the scales for seniors and in two of the five scales for freshmen. Nationally, however, UA scored at the midpoint or below in all of the five scales for both seniors and freshmen.

Table G1

National Survey of Student Engagement
Benchmarks of Effective Educational Practices

Freshmen Students	Score			Percent Institutions	
	UA	Doc-Ext	National	UA Exceeds	
Effective Practice Scales	UA	Doc-Ext	National	Doc-Ext	National
Level of Academic Challenge	49.1	52.1	53.6	16.6	12.9
Active and Collaborative Learning	37.2	38.9	42.3	30.2	14.5
Student-Faculty Interactions	31.9	29.5	33.3	84.1	38.6
Enriching Educational Experiences	24.8	26.6	26.7	28.1	32.3
Supportive Campus Environment	61.1	59.0	62.8	71.6	37.1
Senior Students	Score			Percent Institutions	
	UA	Doc-Ext	National	UA Exceeds	
Effective Practice Scales	UA	Doc-Ext	National	Doc-Ext	National
Level of Academic Challenge	56.4	55.5	57.6	65.2	37.5
Active and Collaborative Learning	50.4	47.4	51.4	87.5	40.9
Student-Faculty Interactions	44.0	39.2	44.0	91.5	50.0
Enriching Educational Experiences	39.7	39.3	40.9	53.2	44.0
Supportive Campus Environment	56.2	54.4	59.7	66.6	26.1

Note: Doc-Ext are all Doctoral/Research Universities-Extensive in the Carnegie Classification, while National includes all participating four-year colleges and universities. The "Percent" figures denote the percentage of institutions in each category that UA exceeds for each scale.

The image shows the exterior of Graves Hall, a classical building with a portico supported by tall, fluted columns with Corinthian capitals. Above the columns, a large stone frieze contains an inscription. The text on the frieze reads: "RELIGION, MORALITY AND KNOWLEDGE BEING THE BASIS OF GOOD GOVERNMENT AND THE MEANS OF CIVILIZATION SHALL FORTHWITH BE ENCOURAGED". Below this, the words "GRAVES HALL" are visible. The building is constructed of light-colored stone, with red brick visible on the left side. Green trees are visible in the background and foreground.

Faculty/Staff Information

Faculty/Staff Information Overview

On average, the number of executive, administrative, and managerial personnel in academic and non-academic divisions has gradually decreased over the past eight years. The number of black personnel, however, has increased during this interval. See Table H1.

The numbers of black faculty, as well as minority faculty, in general, and female faculty, have risen noticeably over recent years (see Figures H3 & H4 and Table H6). The percent of tenured female faculty has trended upward over the past eight years, while the percentage of female tenure-track faculty has fluctuated (see Figure H6). The percent of tenured faculty teaching lower division courses has declined in recent years (see Figure H7).

Average faculty salaries at UA have been consistently below the SUG and national averages at all levels throughout the past decade (see Figures H9a, H9b, H9c and Table H9).

Table H1

Executive/Administrative/Managerial Personnel by Sex, and Race (EEO1):
Fall 1996 through Fall 2004
(Non-Academic and Academic Divisions)

	White			Black			Hispanic			Asian/Pacific Isl.			Am Ind/Alask Nat			Grand Total		
	Male	Fem.	Total	Male	Fem.	Total	Male	Fem.	Total	Male	Fem.	Total	Male	Fem.	Total	Male	Fem.	Total
<u>Fall 2004</u>																		
NON-ACADEMIC DIVISION (Total)	16	15	31	2	1	3	0	1	1	0	0	0	0	0	0	18	17	35
ACADEMIC DIVISIONS (Total)	28	20	48	2	4	6	0	1	1	0	0	0	0	0	0	30	25	55
GRAND TOTAL	44	35	79	4	5	9	0	2	2	0	0	0	0	0	0	48	42	90
<u>Fall 2003</u>																		
NON-ACADEMIC DIVISION (Total)	17	14	31	0	1	1	0	0	0	0	0	0	0	0	0	17	15	32
ACADEMIC DIVISIONS (Total)	32	20	52	1	3	4	0	0	0	0	0	0	0	0	0	33	23	56
GRAND TOTAL	49	34	83	1	4	5	0	0	0	0	0	0	0	0	0	50	38	88
<u>Fall 2002</u>																		
NON-ACADEMIC DIVISION (Total)	20	14	34	0	2	2	0	0	0	0	0	0	0	0	0	20	16	36
ACADEMIC DIVISIONS (Total)	31	22	53	1	3	4	0	0	0	0	0	0	0	0	0	32	25	57
GRAND TOTAL	51	36	87	1	5	6	0	0	0	0	0	0	0	0	0	52	41	93

Table H1 continued

Executive/Administrative/Managerial Personnel by Sex, and Race (EEO1):

Fall 1996 through Fall 2004
(Non-Academic and Academic Divisions)

	White			Black			Hispanic			Asian/Pacific Isl.			Am Ind/Alask Nat			Grand Total		
	Male	Fem.	Total	Male	Fem.	Total	Male	Fem.	Total	Male	Fem.	Total	Male	Fem.	Total	Male	Fem.	Total
<u>Fall 2001</u>																		
NON-ACADEMIC DIVISION (Total)	20	14	34	0	2	2	0	0	0	0	0	0	0	0	0	20	16	36
ACADEMIC DIVISIONS (Total)	35	23	58	1	2	3	0	0	0	0	0	0	0	0	0	36	25	61
GRAND TOTAL	55	37	92	1	4	5	0	0	0	0	0	0	0	0	0	56	41	97
<u>Fall 2000</u>																		
NON-ACADEMIC DIVISION (Total)	19	14	33	0	2	2	0	0	0	0	0	0	0	0	0	19	16	35
ACADEMIC DIVISIONS (Total)	37	20	57	1	2	3	0	0	0	0	0	0	0	0	0	38	22	60
GRAND TOTAL	56	34	90	1	4	5	0	0	0	0	0	0	0	0	0	57	38	95
<u>Fall 1999</u>																		
NON-ACADEMIC DIVISION (Total)	21	13	34	1	2	3	0	0	0	0	0	0	0	0	0	22	15	37
ACADEMIC DIVISIONS (Total)	37	20	57	1	3	4	0	0	0	0	0	0	0	0	0	38	23	61
GRAND TOTAL	58	33	91	2	5	7	0	0	0	0	0	0	0	0	0	60	38	98

Table H1 continued

Executive/Administrative/Managerial Personnel by Sex, and Race (EEO1):

Fall 1996 through Fall 2004

(Non-Academic and Academic Divisions)

	White			Black			Hispanic			Asian/Pacific Isl.			Am Ind/Alask Nat			Grand Total		
	Male	Fem.	Total	Male	Fem.	Total	Male	Fem.	Total	Male	Fem.	Total	Male	Fem.	Total	Male	Fem.	Total
Fall 1998																		
NON-ACADEMIC DIVISION (Total)	23	13	36	1	2	3	0	0	0	0	0	0	0	0	0	24	15	39
ACADEMIC DIVISIONS (Total)	37	21	58	0	2	2	0	0	0	0	0	0	0	0	0	37	23	60
GRAND TOTAL	60	34	94	1	4	5	0	0	0	0	0	0	0	0	0	61	38	99
Fall 1997																		
NON-ACADEMIC DIVISION (Total)	21	13	34	2	0	2	0	1	1	0	0	0	0	0	0	23	14	37
ACADEMIC DIVISIONS (Total)	41	19	60	0	1	1	0	0	0	0	0	0	0	0	0	41	20	61
GRAND TOTAL	62	32	94	2	1	3	0	1	1	0	0	0	0	0	0	64	34	98
Fall 1996																		
NON-ACADEMIC DIVISION (Total)	23	12	35	2	0	2	0	0	0	0	0	0	0	0	0	25	12	37
ACADEMIC DIVISIONS (Total)	50	18	68	1	0	1	0	1	1	0	0	0	0	0	0	51	19	70
GRAND TOTAL	73	30	103	3	0	3	0	1	1	0	0	0	0	0	0	76	31	107

Table H2

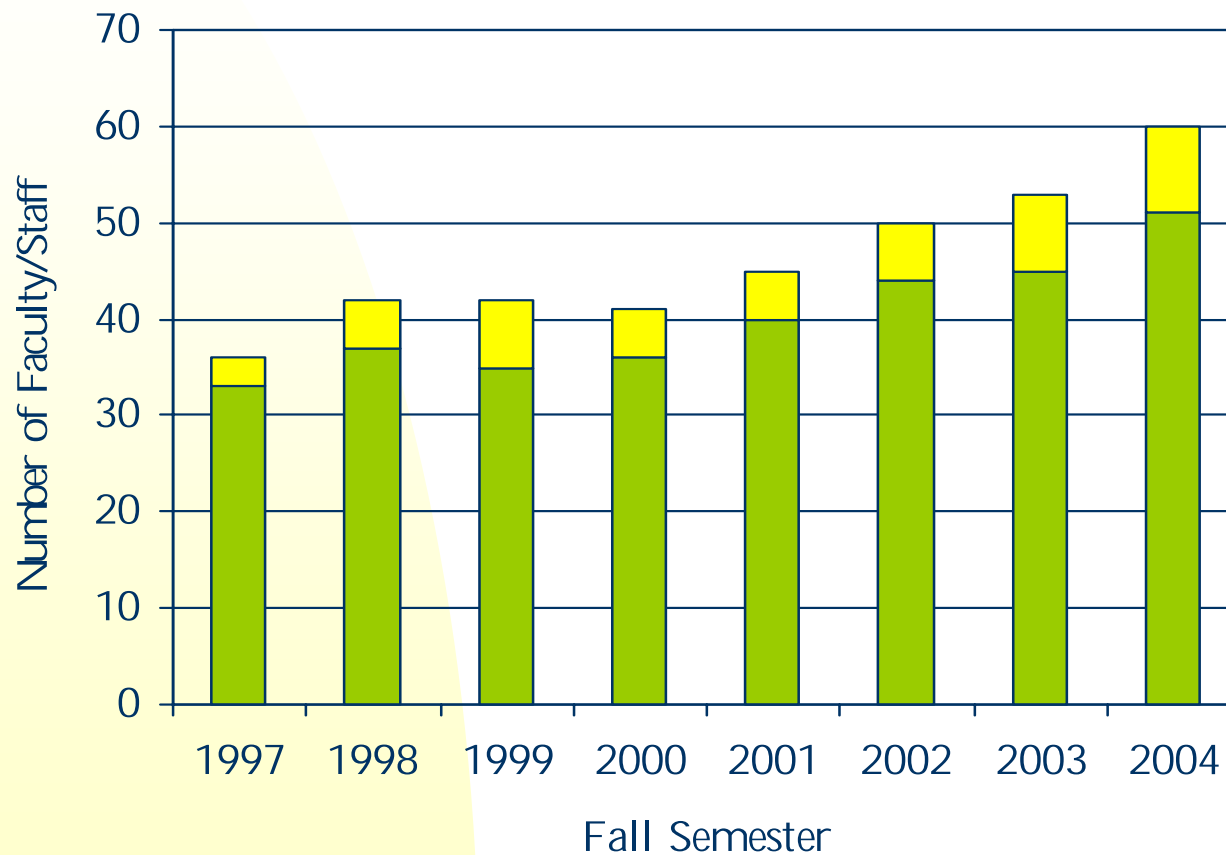
**Total Faculty Headcount and FTE By Employment Status (EE02):
Fall 1994 through Fall 2004**

Fall Term	FULL-TIME						PART-TIME						TOTAL					
	Hdct	FTE	Inc/(Dec) over Prev. Year				Hdct	FTE	Inc/(Dec) over Prev. Year				Hdct	FTE	Inc/(Dec) over Prev. Year			
			Number		Percent				Number		Percent				Number		Percent	
			Hdct	FTE	Hdct	FTE			Hdct	FTE	Hdct	FTE			Hdct	FTE	Hdct	FTE
2004	906	812.57	(16)	(118.60)	(1.74)	(12.74)	216	87.33	23	16.18	11.92	22.74	1,122	899.90	7	(102.42)	0.63	(10.22)
2003	922	931.17	15	13.12	1.65	1.43	193	71.15	9	0.29	4.89	0.41	1,115	1002.32	24	13.42	2.20	1.36
2002	907	918.05	18	19.46	2.02	2.17	184	70.86	(2)	4.28	(1.08)	6.44	1,091	988.90	16	23.74	1.49	2.46
2001	889	898.59	6	4.29	0.68	0.48	186	66.57	3	2.70	1.64	4.23	1,075	965.16	9	7.00	0.84	0.73
2000	883	894.30	5	4.05	0.57	0.45	183	63.87	8	4.37	4.57	7.34	1,066	958.17	13	8.41	1.23	0.89
1999	878	890.25	15	11.22	1.74	1.28	175	59.50	2	(5.52)	1.16	(8.49)	1,053	949.75	17	5.69	1.64	0.60
1998	863	879.03	33	35.02	3.98	4.15	173	65.03	(18)	(7.95)	(9.42)	(10.90)	1,036	944.06	15	27.07	1.47	2.95
1997	830	844.01	2	3.33	0.24	0.40	191	72.98	7	2.32	3.80	3.28	1,021	916.99	9	5.65	0.89	0.62
1996	828	840.68	(52)	(54.62)	(5.91)	(6.10)	184	70.66	7	7.88	3.95	12.55	1,012	911.34	(45)	(46.75)	(4.26)	(4.88)
1995	880	895.31	7	8.86	0.80	1.00	177	62.78	15	2.28	9.26	3.77	1,057	958.09	22	11.14	2.13	1.18
1994	873	886.45	(20)	(15.63)	(2.24)	(1.73)	162	60.50	46	13.65	39.66	29.12	1,035	946.95	26	(1.98)	2.58	(0.21)

Note: Excludes Deans, and Associate and Assistant Deans.

Figure H3

Full-Time Black Faculty (EE02) and Administrative Staff (EE01): Fall 1997 through Fall 2004

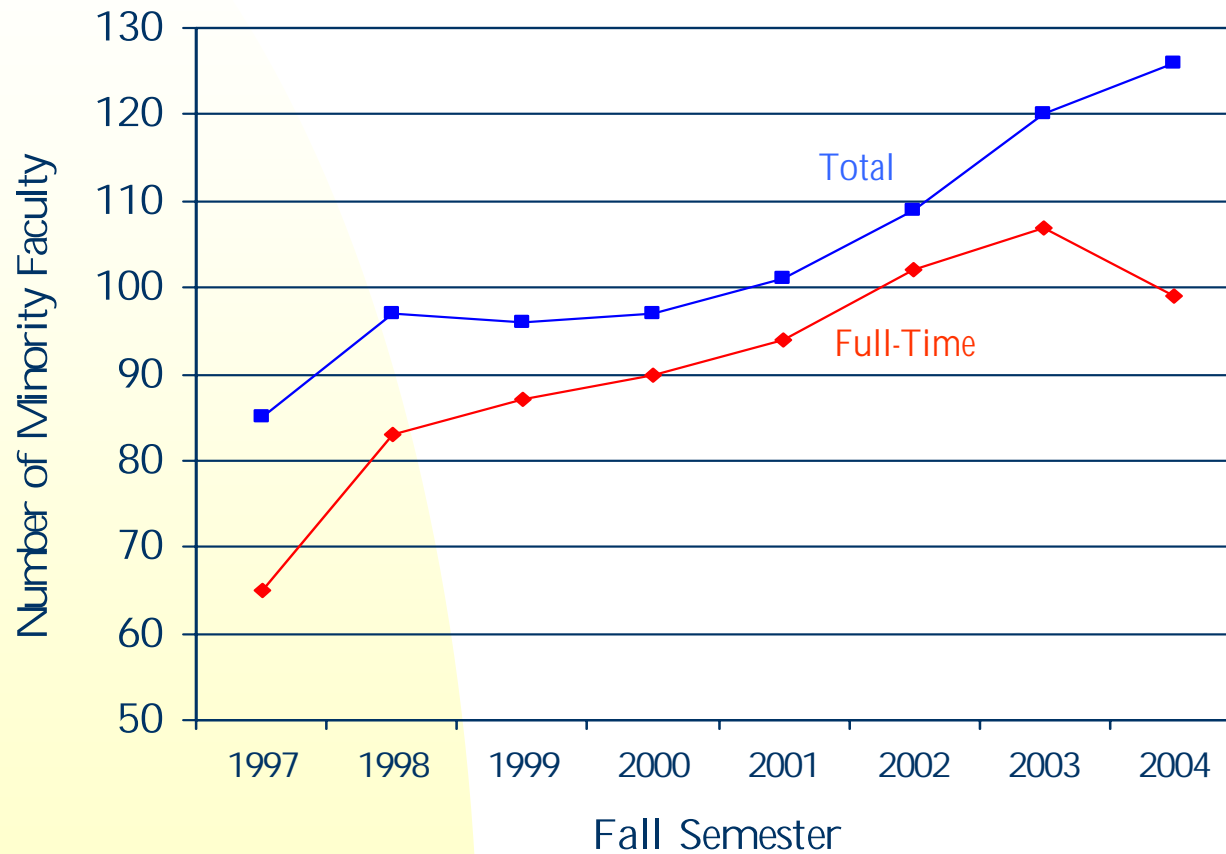


Fall Semester	Faculty	Admin Staff
1997	33	3
1998	37	5
1999	35	7
2000	36	5
2001	40	5
2002	44	6
2003	45	8
2004	51	9

FACULTY IN GREEN
ADMIN STAFF IN YELLOW

Figure H4

Minority Faculty: Fall 1997 through Fall 2004



Fall Semester	Number	
	FT	Total
1997	74	85
1998	83	97
1999	87	96
2000	90	97
2001	94	101
2002	102	109
2003	107	120
2004	99	126

Table H5

Faculty Employment Record By Status and Race (EEO2):
Fall 1999 through Fall 2004

Fall Term	Employment Status	TOTAL						Percent of Annual Total	Increase/(Decrease) Over Previous Year	
		White	Black	Asian/Pacific Islander	Hispanic	American Indian	Total		Number	Percent
<u>2004</u>										
	Regular F-T	720	45	43	11	0	819	72.99	9	1.11
	Temporary F-T	72	6	5	3	1	87	7.75	(25)	(22.32)
	Full-Time Total	792	51	48	14	1	906	80.75	(16)	(1.74)
	Regular P-T	5	0	1	0	0	6	0.53	(1)	(14.29)
	Temporary P-T	199	7	2	2	0	210	18.72	24	12.90
	Part-Time Total	204	7	3	2	0	216	19.25	23	11.92
	TOTAL	996	58	51	16	1	1,122	100.00	7	0.63
<u>2003</u>										
	Regular F-T	719	39	41	10	1	810	72.65	36	4.65
	Temporary F-T	96	6	7	2	1	112	10.04	(21)	(15.79)
	Full-Time Total	815	45	48	12	2	922	82.69	15	1.65
	Regular P-T	6	0	1	0	0	7	0.63	1	16.67
	Temporary P-T	174	8	2	2	0	186	16.68	8	4.49
	Part-Time Total	180	8	3	2	0	193	17.31	9	4.89
	TOTAL	995	53	51	14	2	1,115	100.00	24	2.20
<u>2002</u>										
	Regular F-T	692	37	35	9	1	774	70.94	24	3.20
	Temporary F-T	113	7	10	2	1	133	12.19	(6)	(4.32)
	Full-Time Total	805	44	45	11	2	907	83.13	18	2.02
	Regular P-T	5	0	1	0	0	6	0.55	(2)	(25.00)
	Temporary P-T	172	3	1	2	0	178	16.32	0	0.00
	Part-Time Total	177	3	2	2	0	184	16.87	(2)	(1.08)
	TOTAL	982	47	47	13	2	1,091	100.00	16	1.49

Table H5 continued

Faculty Employment Record By Status and Race (EE02):
Fall 1999 through Fall 2004

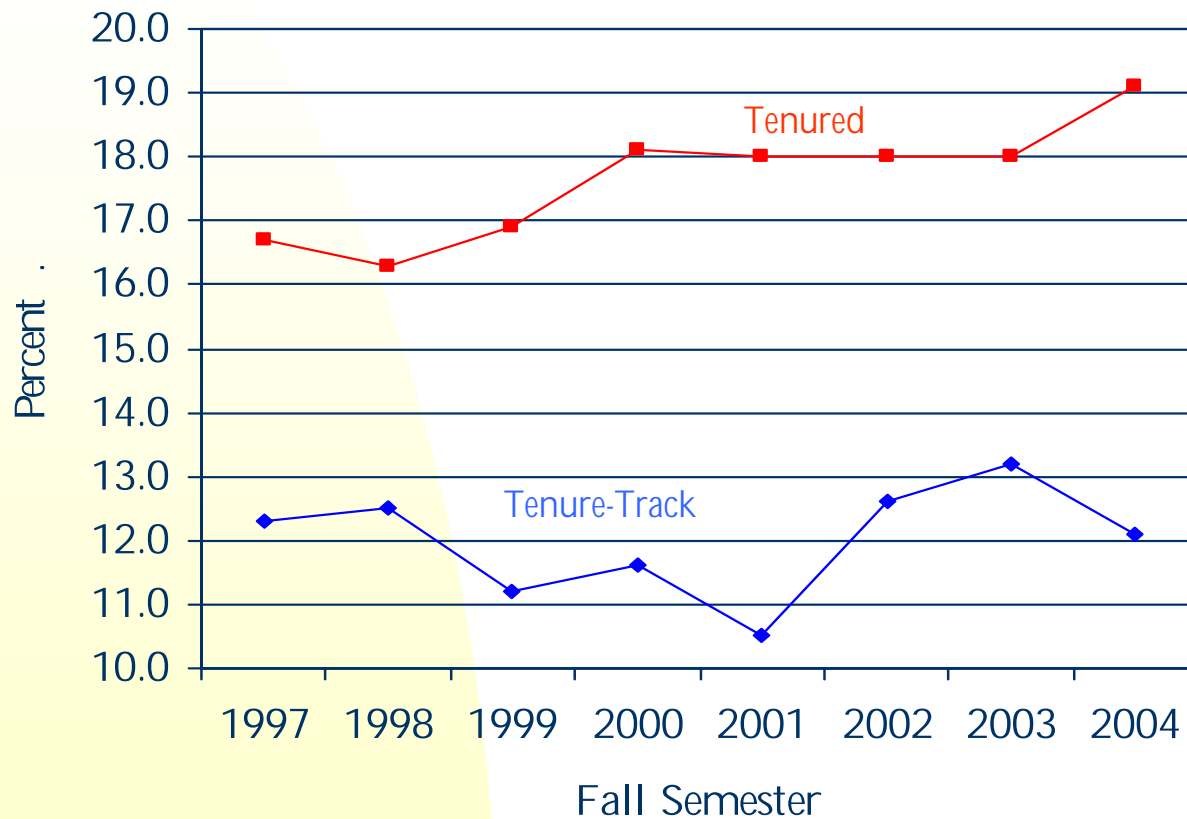
Fall Term	Employment Status	TOTAL						Percent of Annual Total	Increase/(Decrease) Over Previous Year	
		White	Black	Asian/Pacific Islander	Hispanic	American Indian	Total		Number	Percent
<u>2001</u>										
	Regular F-T	673	36	31	8	2	750	69.77	1	0.13
	Temporary F-T	122	4	9	3	1	139	12.93	5	3.73
	Full-Time Total	795	40	40	11	3	889	82.70	6	0.68
	Regular P-T	7	0	1	0	0	8	0.74	0	0.00
	Temporary P-T	172	4	1	1	0	178	16.56	3	1.71
	Part-Time Total	179	4	2	1	0	186	17.30	3	1.64
	TOTAL	974	44	42	12	3	1,075	100.00	9	0.84
<u>2000</u>										
	Regular F-T	678	29	36	3	3	749	70.26	11	1.49
	Temporary F-T	115	7	9	3	0	134	12.57	(6)	(4.29)
	Full-Time Total	793	36	45	6	3	883	82.83	5	0
	Regular P-T	7	0	1	0	0	8	0.75	(3)	(27.27)
	Temporary P-T	169	4	1	1	0	175	16.42	11	6.71
	Part-Time Total	176	4	2	1	0	183	17.17	8	4.57
	TOTAL	969	40	47	7	3	1,066	100.00	13	1.23
<u>1999</u>										
	Regular F-T	666	27	36	6	3	738	70.09	7	0.96
	Temporary F-T	125	8	6	1	0	140	13.30	8	6.06
	Full-Time Total	791	35	42	7	3	878	83.38	15	1.74
	Regular P-T	10	0	1	0	0	11	1.04	0	0.00
	Temporary P-T	156	5	2	1	0	164	15.57	2	1.23
	Part-Time Total	166	5	3	1	0	175	16.62	2	1.16
	TOTAL	957	40	45	8	3	1,053	100.00	17	1.64

Note: Excludes Administrators and Professional Staff holding faculty status. Non-Resident Aliens are included in their respective racial category.

Any coding changes made after freezing of the census file are not reflected in the above counts, i.e., status, race, or sex changes.

Figure H6

Percent of Tenured and Tenure-Track Female Faculty: Fall 1997 through Fall 2004



Fall Semester	Percent	
	Tenure-Track	Tenured
1997	12.3	16.7
1998	12.3	16.1
1999	11.2	16.9
2000	11.6	18.1
2001	10.5	18.0
2002	12.6	18.0
2003	13.2	18.0
2004	12.1	19.1

Table H6

**Regular Full-Time Female Faculty by Rank and Tenure Status (EEO2):
Fall 1999 through Fall 2004**

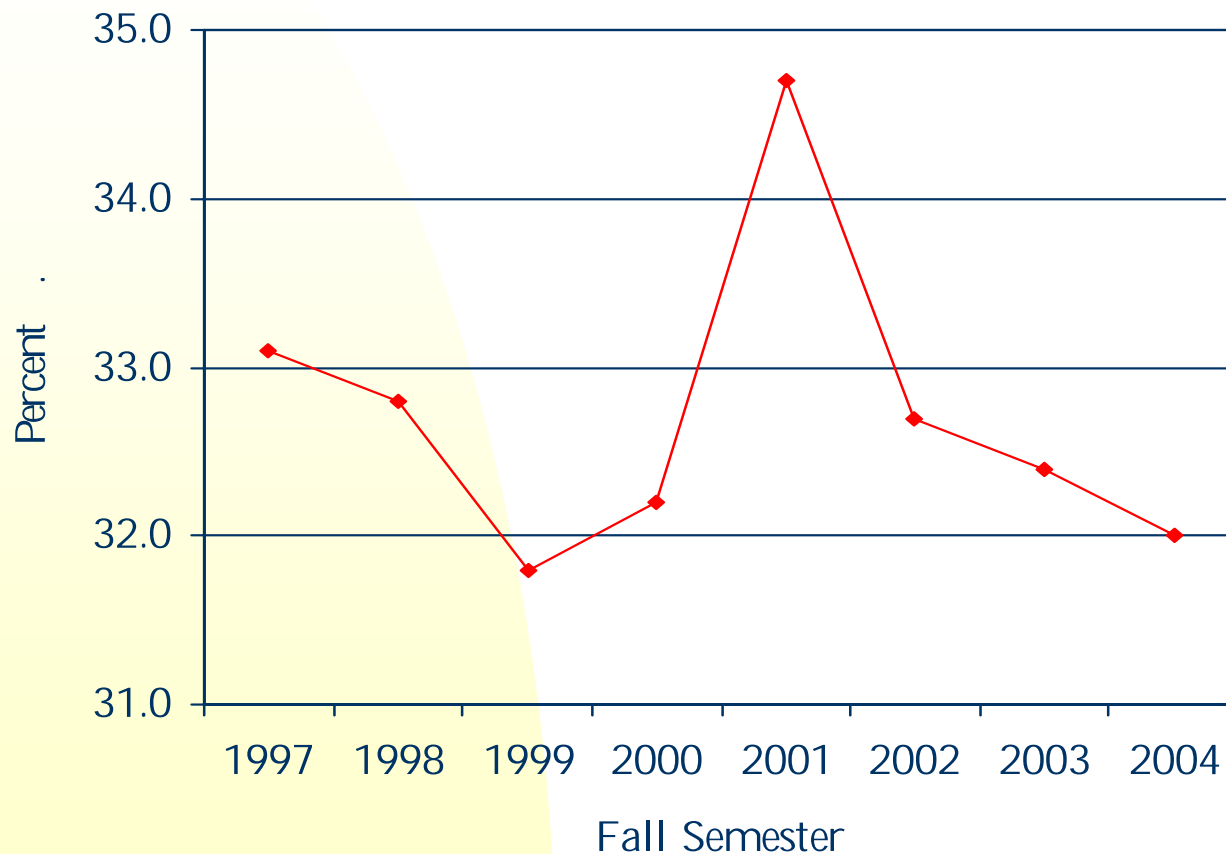
Fall Term	Reg. Full-Time Female Faculty					Percent Regular Full-Time Female of All Regular Full-Time Faculty					All Regular Full-Time Faculty				
	Professor	Associate	Assistant	Instructor	Total	Professor	Associate	Assistant	Instructor	Total	Professor	Associate	Assistant	Instructor	Total
<u>2004</u>															
Tenured	63	78	6	0	147	8.19	10.14	0.78	0.00	19.12	314	215	11	0	540
Tenure-Track	0	10	83	0	93	0.00	1.30	10.79	0.00	12.09	5	24	200	0	229
Total	63	88	89	0	240	8.19	11.44	11.57	0.00	31.21	319	239	211	0	769
<u>2003</u>															
Tenured	59	73	9	0	141	7.54	9.32	1.15	0.00	18.01	310	205	16	0	531
Tenure-Track	0	10	89	4	103	0.00	1.28	11.37	0.51	13.15	6	27	214	5	252
Total	59	83	98	4	244	7.67	10.79	12.74	0.52	31.73	316	232	230	5	783
<u>2002</u>															
Tenured	52	74	11	0	137	6.83	9.72	1.45	0.00	18.00	302	214	16	1	533
Tenure-Track	0	8	82	6	96	0.00	1.05	10.78	0.79	12.61	2	24	194	8	228
Total	52	82	93	6	233	6.76	10.66	12.09	0.78	30.30	304	238	210	9	761
<u>2001</u>															
Tenured	49	71	13	0	133	6.61	9.58	1.75	0.00	17.95	300	215	18	1	534
Tenure-Track	0	3	72	3	78	0.00	0.40	9.72	0.40	10.53	4	20	178	5	207
Total	49	74	85	3	211	6.26	9.45	10.86	0.38	26.95	304	235	196	6	741
<u>2000</u>															
Tenured	49	71	14	0	134	6.61	9.58	1.89	0.00	18.08	299	220	19	1	539
Tenure-Track	0	7	74	5	86	0.00	0.94	9.99	0.67	11.61	3	22	170	7	202
Total	49	78	88	5	220	6.61	10.53	11.88	0.67	29.69	302	242	189	8	741
<u>1999</u>															
Tenured	42	66	16	0	124	5.73	9.00	2.18	0.00	16.92	302	221	24	1	548
Tenure-Track	1	7	72	2	82	0.14	0.95	9.82	0.27	11.19	3	23	157	2	185
Total	43	73	88	2	206	5.87	9.96	12.01	0.27	28.10	305	244	181	3	733

Note: Excludes deans, associate and assistant deans, and administrators holding faculty rank.

Includes faculty on full year sabbatical leave and in 1997, one (1) tenured temporary full-time non-resident alien.

Figure H7

Percent of Tenured Faculty Teaching Lower Division Courses: Fall 1997 through Fall 2004



Fall Semester	Percent
1997	33.1
1998	32.8
1999	31.8
2000	32.2
2001	34.7
2002	32.7
2003	32.4
2004	32.0

Note: Lower division are defined as course numbers less than 300.

Table H7

**Number of Tenured Faculty Teaching Lower Division Courses:
Fall 1997 through Fall 2004**

Rank	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004
Professor	271	280	302	299	300	302	310	314
Associate Professor	245	236	221	220	215	214	205	215
Assistant Professor	19	21	24	19	18	16	16	11
Total	535	537	547	538	533	532	531	540
Number Teaching Lower Division Courses								
Professor	88	85	89	97	111	107	102	100
Associate Professor	84	87	79	71	70	63	65	70
Assistant Professor	5	4	6	5	4	4	5	3
Total	177	176	174	173	185	174	172	173
Percent Teaching Lower Division Courses	33.1	32.8	31.8	32.2	34.7	32.7	32.4	32.0

Note: Lower division courses are defined as course numbers less than 300. Included are lectures, lectures/labs, labs, recitations, seminars, independent studies, field experiences, activity/performance/studio.

Table H8

All Fall Student Credit Hours Taught Per FTE Tenured/Tenure-Track Faculty *
By College/School/Area and Department:
Fall 1999 through Fall 2004

AREA/COLLEGE/SCHOOL	DEPARTMENT	1999	2000	2001	2002	2003	2004	Percent Change 2003 to 2004
HUMANITIES	ART & ART HISTORY	157.90	151.71	175.15	168.32	154.00	152.32	(1.09)
	ENGLISH	129.59	122.40	117.35	103.63	100.18	104.50	4.31
	MODERN LANGUAGES & CLASSICS	129.66	137.23	131.15	141.07	158.11	157.84	(0.17)
	MUSIC	105.50	88.88	95.60	100.08	113.71	103.51	(8.97)
	NEW COLLEGE	225.87	221.67	213.82	196.01	270.81	317.05	17.07
	PHILOSOPHY	230.80	212.71	290.45	181.73	231.49	163.37	(29.43)
	RELIGIOUS STUDIES	163.43	172.00	234.78	220.33	218.39	284.95	30.48
	THEATRE & DANCE	197.78	162.26	209.11	176.06	197.67	209.62	6.05
	WOMEN STUDIES	32.22	55.45	57.50	64.84	57.67	66.00	14.44
	TOTAL	135.78	125.79	136.61	129.68	138.27	138.50	0.17
NATURAL SCIENCES	BIOLOGICAL SCIENCES	255.79	256.67	230.47	239.44	217.88	228.30	4.78
	CHEMISTRY	207.56	216.53	179.34	204.29	185.52	232.12	25.12
	GEOLOGICAL SCIENCES	144.19	161.66	93.39	103.72	171.47	120.25	(29.87)
	GEOGRAPHY	387.58	317.53	330.84	162.81	149.43	171.67	14.88
	MATHEMATICS	161.50	171.79	172.52	187.66	189.91	230.70	21.48
	PHYSICS & ASTRONOMY	191.47	137.14	155.16	125.49	140.41	131.90	(6.06)
	TOTAL	214.39	202.33	186.94	180.09	182.50	197.70	8.33
SOCIAL SCIENCES	AMERICAN STUDIES	286.15	239.65	237.29	258.24	211.57	249.04	17.71
	ANTHROPOLOGY	179.72	257.57	167.26	147.57	147.18	200.47	36.21
	COMMUNICATIVE DISORDERS	115.31	130.88	171.02	109.55	118.78	147.57	24.24
	CRIMINAL JUSTICE	239.87	384.92	245.48	186.34	277.50	259.11	(6.63)
	HISTORY	392.08	379.44	325.00	332.81	336.36	314.84	(6.40)
	POLITICAL SCIENCE	223.92	277.18	224.42	256.45	271.36	244.48	(9.91)
	PSYCHOLOGY	122.99	169.06	129.68	118.83	106.17	131.24	23.61
	SOCIOLOGY	0.00	192.00	51.00	201.00	177.00	96.00	(45.76)
	TOTAL	228.34	265.08	219.23	215.48	222.90	232.19	4.17
ARTS AND SCIENCES	TOTAL	187.56	188.50	177.38	170.18	176.62	186.98	5.87

Table H8 continued

All Fall Student Credit Hours Taught Per FTE Tenured/Tenure-Track Faculty *
By College/School/Area and Department:
Fall 1999 through Fall 2004

AREA/COLLEGE/ SCHOOL	DEPARTMENT	1999	2000	2001	2002	2003	2004	Percent Change 2003 to 2004
COMMERCE & BUSINESS ADMINISTRATION	ACCOUNTING	208.58	237.11	209.71	285.30	243.38	228.76	(6.01)
	ECONOMICS, FINANCE & LEGAL STUDIES	333.91	260.89	325.86	331.97	334.44	305.83	(8.55)
	MANAGEMENT & MARKETING	326.35	351.49	338.84	360.25	350.39	306.90	(12.41)
	INFO SYSTEMS, STATISTICS & MGMT SCIENCE	272.40	273.25	271.81	212.70	261.94	233.75	(10.76)
	TOTAL	303.50	297.44	305.24	306.66	306.47	273.90	(10.63)
COMMUNICATION AND INFORMATION SCIENCES	ADVERTISING & PUBLIC RELATIONS	266.60	264.90	255.79	238.10	256.47	261.00	1.77
	COMMUNICATION STUDIES	138.26	144.28	147.13	151.83	133.78	167.74	25.38
	JOURNALISM	200.50	187.35	220.63	273.37	128.43	103.31	(19.56)
	LIBRARY AND INFORMATION STUDIES	93.82	90.65	108.24	119.01	85.01	88.65	4.28
	TELECOMMUNICATION AND FILM	239.41	279.29	343.09	224.65	243.37	263.24	8.16
	TOTAL	149.79	155.24	221.41	208.02	176.49	174.61	(1.07)
EDUCATION	PROFESSIONAL STUDIES	136.30	121.68	---	---	---	---	---
	TEACHER EDUCATION	127.04	127.15	---	---	---	---	---
	ELEMENTARY EDUCATION	---	---	117.67	127.59	123.23	116.06	(5.82)
	EDUC. LEADERSHIP, POLICY & TECH STUDIES	---	---	146.21	136.06	147.09	143.04	(2.75)
	EDUC. STUD IN PSY, RES. METHOD & COUNSEL	---	---	80.19	99.32	99.36	114.93	15.67
	INTERDISCIPLINARY TEACHER EDUCATION	---	---	178.69	165.23	168.16	141.65	(15.76)
	KINESIOLOGY	---	---	105.01	84.45	99.74	104.32	4.59
	SECONDARY CURR, TEACHING & LEARNING	---	---	104.60	109.80	140.75	97.51	(30.72)
	TOTAL	143.98	136.74	136.58	134.21	142.04	133.70	(5.87)

Table H8 continued

All Fall Student Credit Hours Taught Per FTE Tenured/Tenure-Track Faculty *
By College/School/Area and Department:
Fall 1999 through Fall 2004

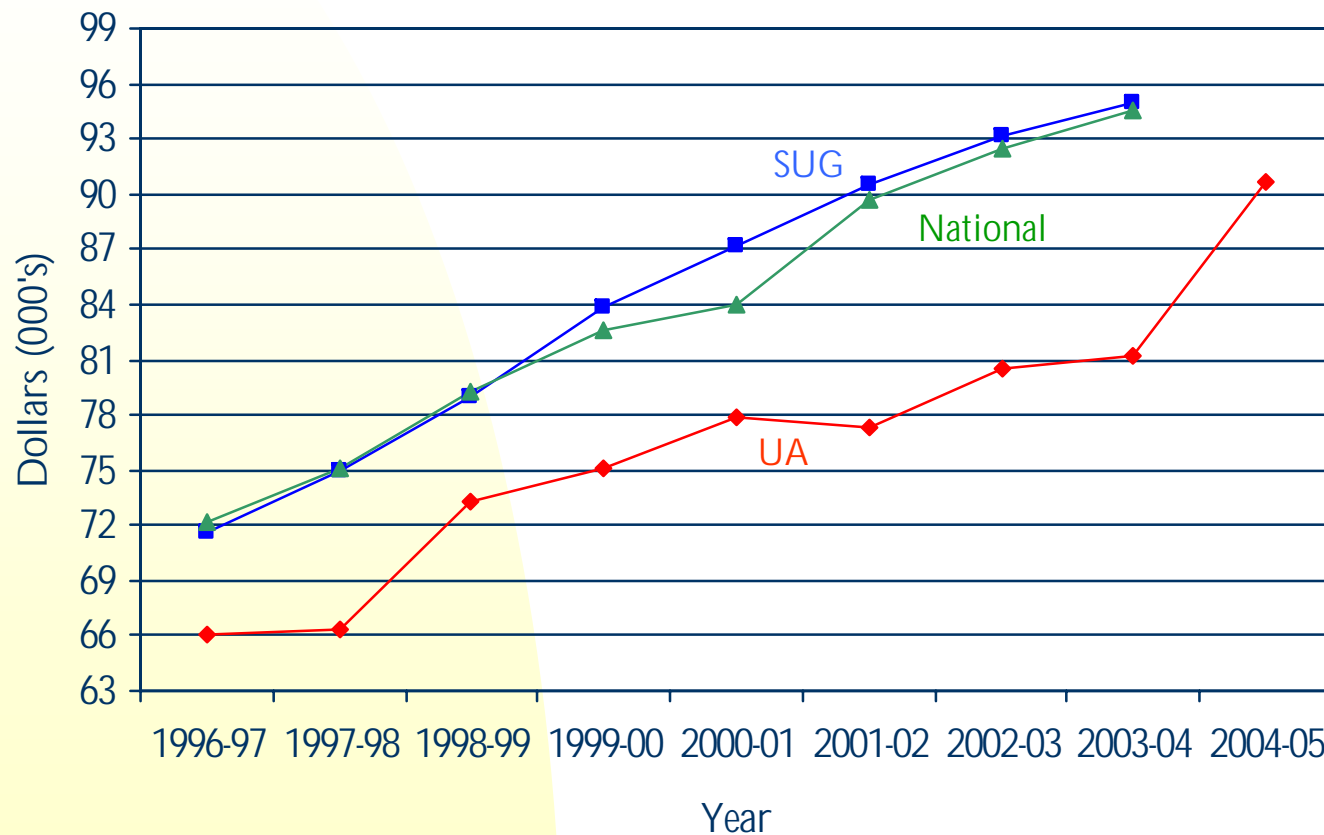
AREA/COLLEGE/ SCHOOL	DEPARTMENT	1999	2000	2001	2002	2003	2004	Percent Change 2003 to 2004
ENGINEERING	AEROSPACE ENGR AND MECHANICS	87.77	87.36	75.79	97.14	129.73	66.86	(48.46)
	CIVIL & ENVIRONMENTAL ENGINEERING	47.33	92.68	85.07	87.72	117.82	105.22	(10.69)
	CHEMICAL ENGINEERING	65.34	78.79	117.94	138.03	143.23	119.12	(16.83)
	COMPUTER SCIENCE	132.78	131.86	136.09	124.14	118.93	139.95	17.67
	ELECTRICAL AND COMPUTER ENGINEERING	153.24	127.03	175.19	140.82	124.13	133.62	7.65
	INDUSTRIAL ENGINEERING	153.20	115.72	118.10	106.02	122.36	100.06	(18.22)
	MECHANICAL ENGINEERING	94.07	131.30	119.87	122.42	133.59	145.03	8.56
	METALLURGICAL & MATERIALS ENGR	77.21	79.00	90.37	102.48	91.04	80.46	(11.62)
	TOTAL	97.82	106.05	116.97	116.57	123.29	116.45	(5.55)
HUMAN ENVIRONMENTAL SCIENCES	CONSUMER SCIENCE	111.00	0.00	67.40	133.13	158.76	190.55	20.02
	CLOTHING, TEXTILES & DESIGN	201.36	227.04	227.31	250.46	221.02	201.89	(8.66)
	HUMAN DEV. & FAMILY STUDIES	196.76	269.90	306.27	249.24	269.41	212.95	(20.96)
	HEALTH SCIENCES **	219.48	134.45	167.35	214.82	155.28	153.56	(1.11)
	NUTRITION & HOSPITALITY MANAGEMENT	216.90	188.60	192.25	207.20	276.90	285.00	2.93
	TOTAL	197.88	211.40	208.83	231.76	223.12	214.95	(3.66)
LAW	TOTAL	248.62	254.89	250.84	221.74	225.16	222.62	(1.13)
NURSING	TOTAL	90.38	85.85	115.64	102.57	113.62	119.65	5.31
SOCIAL WORK	TOTAL	82.37	87.26	92.75	102.74	87.39	127.65	46.07

* May include credit hours produced outside the department by faculty paid within the unit.

** Health Sciences moved to HES in Spring 1999.

Figure H9a

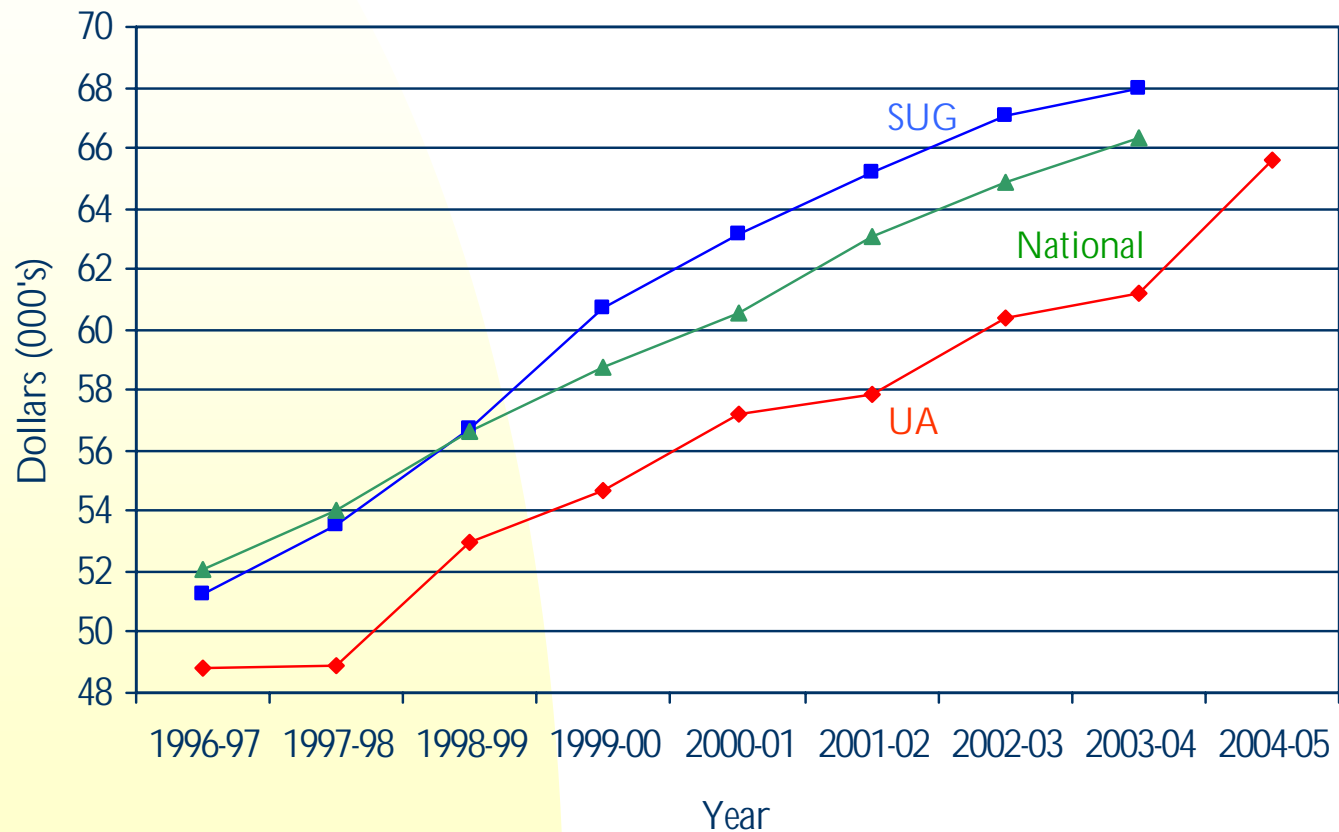
Faculty Salaries (Professor) Compared to Regional and National Averages: 1996-97 through 2004-05



Year	Dollars (000's)		
	UA	SUG	Nat.
1996-97	66.0	71.6	72.2
1997-98	66.3	75.0	75.2
1998-99	73.2	79.0	79.3
1999-00	75.1	83.9	82.5
2000-01	77.9	87.2	84.0
2001-02	77.3	90.5	89.6
2002-03	80.5	93.2	92.4
2003-04	81.2	95.0	94.6
2004-05	90.7	N/A	N/A

Figure H9b

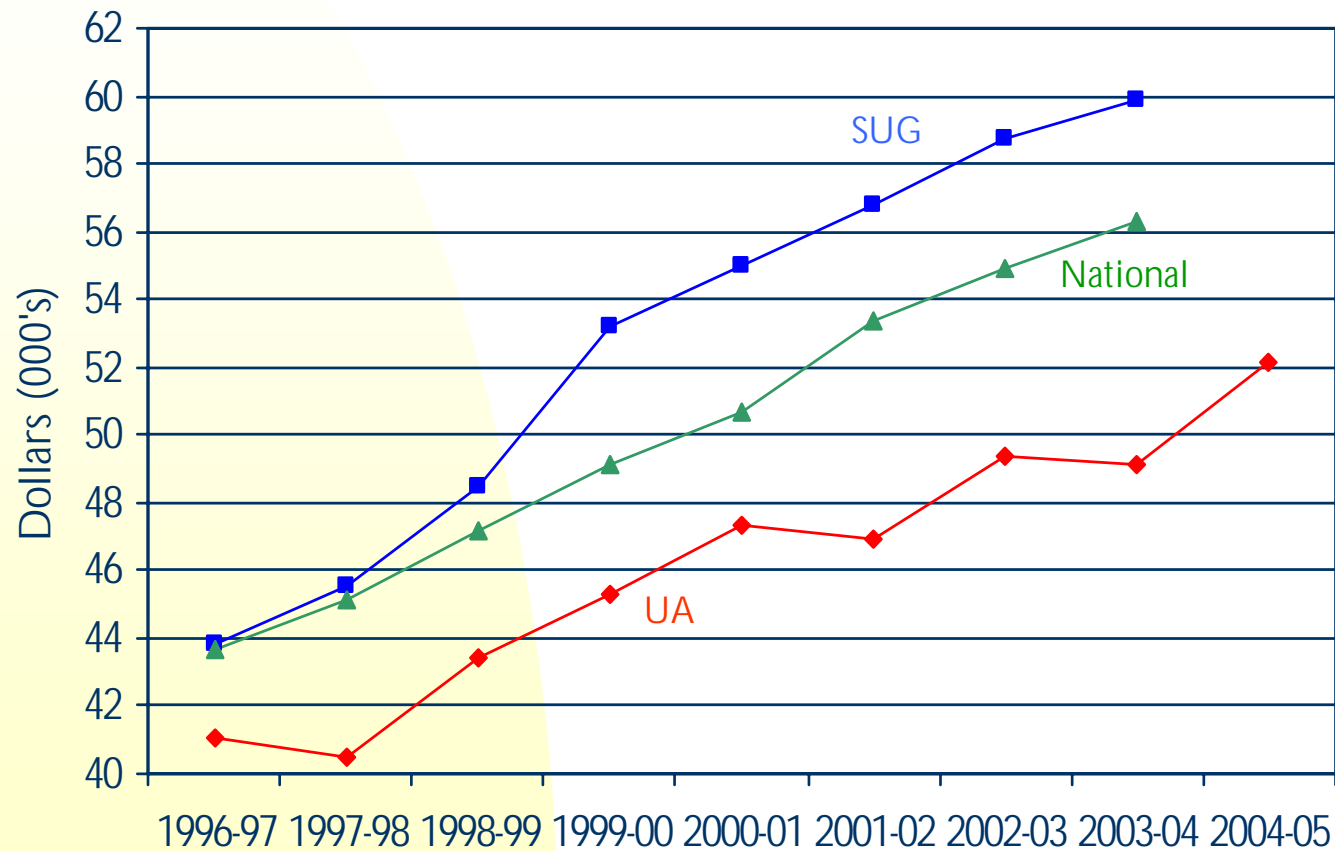
Faculty Salaries (Associate Professor) Compared to Regional and National Averages: 1996-97 through 2004-05



Year	Dollars (000's)		
	UA	SUG	Nat.
1996-97	48.8	51.3	52.1
1997-98	48.9	53.5	54.0
1998-99	53.0	56.7	56.6
1999-00	54.7	60.7	58.7
2000-01	57.2	63.1	60.6
2001-02	57.9	65.2	63.0
2002-03	60.4	67.1	64.9
2003-04	61.2	68.0	66.3
2004-05	65.6	N/A	N/A

Figure H9c

Faculty Salaries (Assistant Professor) Compared to Regional and National Averages: 1996-97 through 2004-05



Year	Dollars (000's)		
	UA	SUG	Nat.
1996-97	41.1	43.9	43.6
1997-98	40.5	45.5	45.1
1998-99	43.4	48.5	47.2
1999-00	45.3	53.2	49.1
2000-01	47.3	55.0	50.6
2001-02	46.9	56.8	53.4
2002-03	49.4	58.7	54.9
2003-04	49.1	59.9	56.3
2004-05	52.1	N/A	N/A

Table H9

Faculty Salaries Compared to Regional and National Averages: 1994-95 through 2004-05
(9-Months Basis)

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
THE UNIVERSITY OF ALABAMA (1)											
Professor	\$63,827	\$63,828	\$66,045	\$66,285	\$73,240	\$75,082	\$77,860	\$77,343	\$80,531	\$81,150	\$90,711
Associate Professor	\$47,591	\$47,105	\$48,776	\$48,867	\$52,986	\$54,661	\$57,170	\$57,857	\$60,365	\$61,222	\$65,610
Assistant Professor	\$40,349	\$40,166	\$41,084	\$40,499	\$43,406	\$45,286	\$47,323	\$46,887	\$49,372	\$49,050	\$52,129
Instructor	\$26,388	\$27,207	\$27,290	\$27,215	\$29,108	\$29,554	\$30,580	\$31,826	\$32,682	\$33,835	\$34,481
SOUTHERN UNIVERSITY GROUP (2)											
Professor	\$66,158	\$67,977	\$71,586	\$74,981	\$79,049	\$83,855	\$87,205	\$90,461	\$93,212	\$94,998	N/A
Associate Professor	\$47,564	\$48,909	\$51,270	\$53,517	\$56,732	\$60,690	\$63,140	\$65,153	\$67,112	\$68,047	N/A
Assistant Professor	\$40,954	\$41,975	\$43,861	\$45,528	\$48,499	\$53,219	\$54,995	\$56,803	\$58,655	\$59,944	N/A
Instructor	\$28,158	\$28,643	\$29,912	\$31,033	\$31,894	\$35,168	\$36,007	\$37,647	\$38,121	\$38,201	N/A
PUBLIC UNIVERSITIES NATIONALLY (3)											
Professor	\$67,560	\$69,750	\$72,220	\$75,154	\$79,284	\$82,535	\$84,007	\$89,631	\$92,387	\$94,606	N/A
Associate Professor	\$49,090	\$50,540	\$52,110	\$54,009	\$56,628	\$58,741	\$60,571	\$63,049	\$64,938	\$66,275	N/A
Assistant Professor	\$41,320	\$42,460	\$43,635	\$45,149	\$47,151	\$49,100	\$50,635	\$53,392	\$54,986	\$56,277	N/A
Instructor	\$29,300	\$29,960	\$30,910	\$32,478	\$33,854	\$34,715	\$35,210	\$36,832	\$37,589	\$37,972	N/A

(1) SOURCE: UA Faculty Salary Studies, 1993-94 through 2003-04 (excluding Community Health Sciences and Librarian Faculty).

(2) SOURCE: Southern University Group Faculty Salary Surveys, 1993-94 through 2003-04, UA included.

(3) SOURCE: AAUP Bulletins (Public Universities - Category I), UA included.

A wide, red brick walkway leads from the foreground into the distance, flanked by green lawns and young trees. In the background, a large, multi-story brick building with a prominent tower is visible under a clear blue sky. Several black lampposts are spaced along the path. The text "Financial Information" is overlaid in the center of the image.

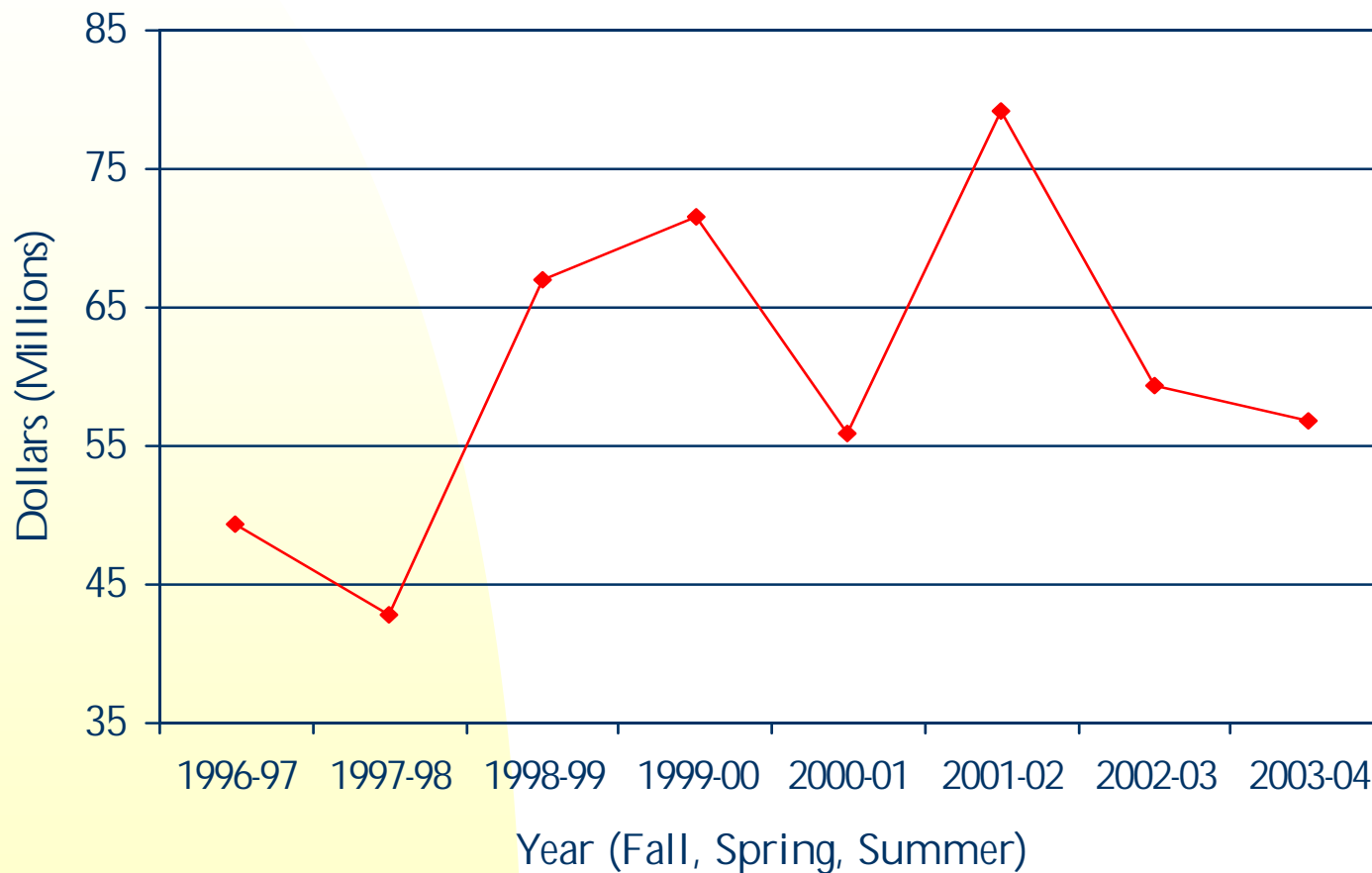
Financial Information

Financial Information Overview

Sponsored program awards and gifts received have fluctuated greatly in the past six years (see Figures I1 & I2). The market value of endowment funds rebounded in 2002-03 after dropping nearly 25% in the two previous years (see Figure I3). Total operating revenues and expenses both slightly increased from 2002, while net non-operating revenues and net assets jumped dramatically (see Tables I4 & I5). The distribution of revenue from sources to the University has not changed appreciably over the past decade, although there has been a substantial reduction in the percentage provided by the State. See Table I6.

Figure I1

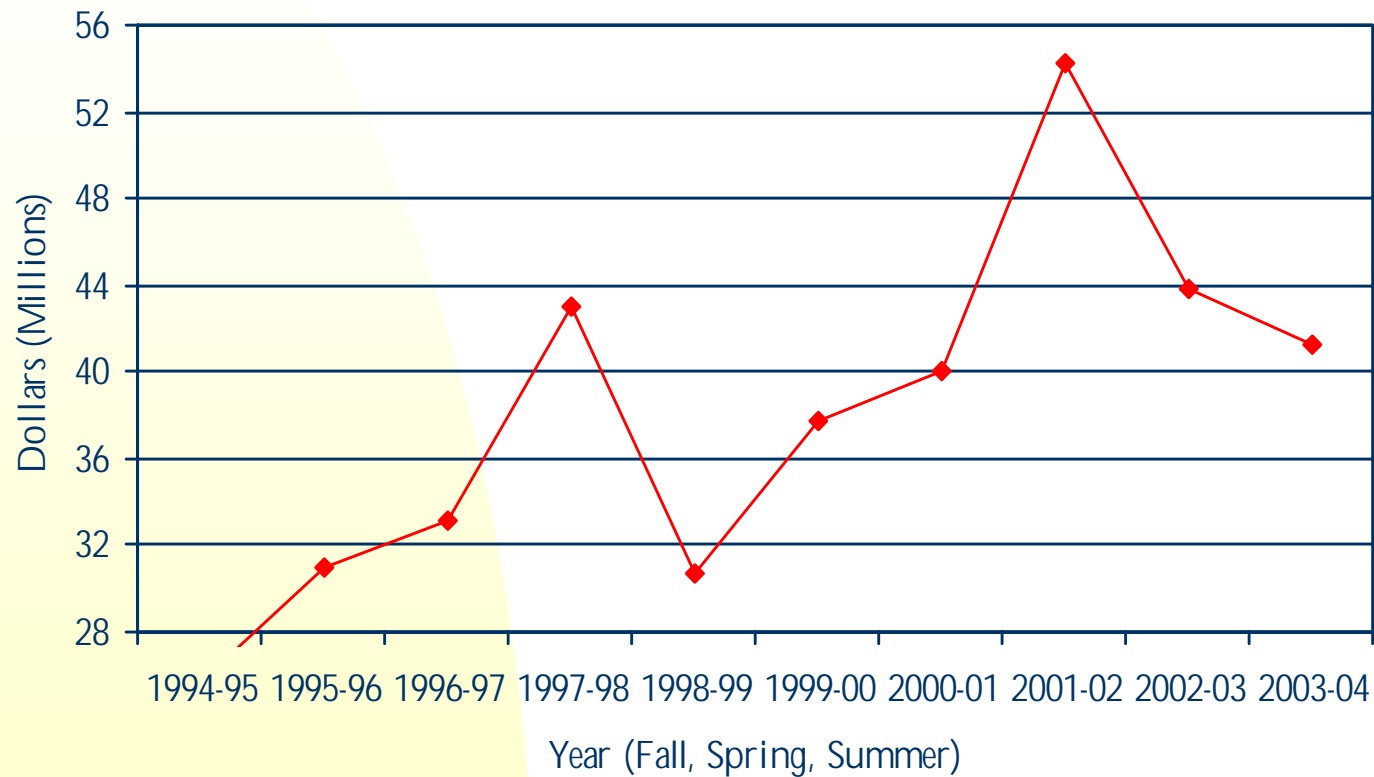
Sponsored Program Awards: 1996-97 through 2003-04



Year	Dollars
1996-97	49,310,049
1997-98	42,820,448
1998-99	67,000,957
1999-00	71,551,701
2000-01	55,933,918
2001-02	79,252,179
2002-03	59,412,682
2003-04	56,763,154

Figure 12

Gifts Received: 1994-95 through 2003-04



Year	Dollars
1994-95	25,708,930
1995-96	30,915,624
1996-97	33,114,634
1997-98	42,978,694
1998-99	30,700,248
1999-00	37,687,653
2000-01	40,070,711
2001-02	54,268,586
2002-03	43,808,719
2003-04	41,196,446

Table 12

GIFTS RECEIVED

1994-95 thru 2003-04

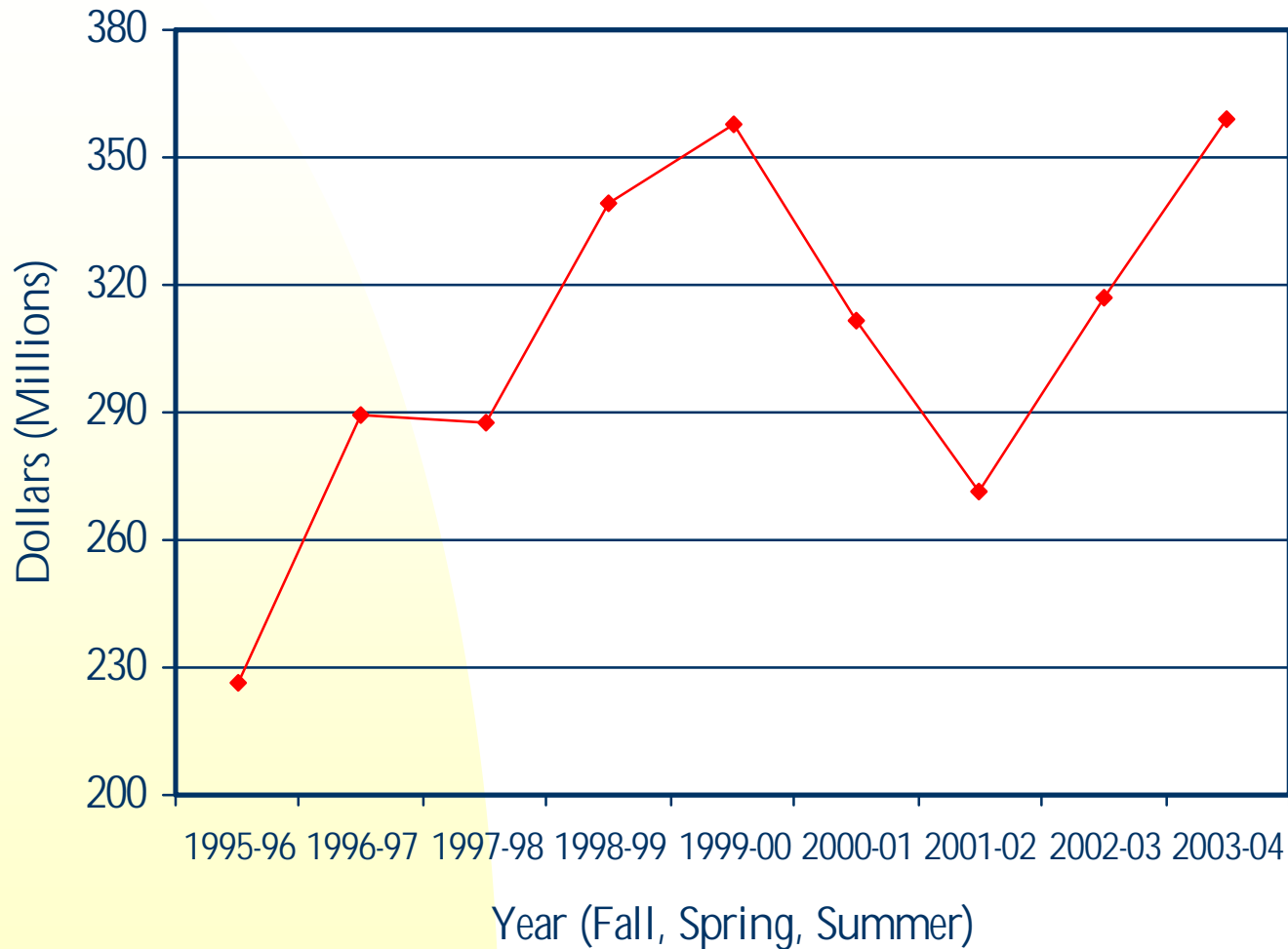
YEAR*	CURRENT OPERATIONS	CAPITAL PURPOSES	TOTAL
1994-95	13,842,099	11,866,831	25,708,930
1995-96	11,173,918	19,741,706	30,915,624
1996-97	18,955,937	14,158,697	33,114,634
1997-98**	22,262,154	20,716,540	42,978,694
1998-99**	20,982,850	9,717,398	30,700,248
1999-00	25,702,197	11,985,456	37,687,653
2000-01	32,142,118	7,928,593	40,070,711
2001-02	43,428,968	10,839,618	54,268,586
2002-03	35,098,449	8,710,270	43,808,719
2003-04	28,996,291	12,200,175	41,196,466

*Recording periods for the years may differ, i.e., July to June versus October to September.

**Adjustments made in 1997-98 and 1998-99 due to deferred gifts being omitted.

Figure 13

Market Value of Endowment: 1995-96 through 2003-04



Year	Dollars
1995-96	226,168,535
1996-97	289,548,912
1997-98	287,873,802
1998-99	339,399,934
1999-00	357,549,847
2000-01	311,644,453
2001-02	271,462,267
2002-03	316,761,189
2003-04	358,823,732

Table 14

**STATEMENT OF OPERATING REVENUES AND EXPENSES
FOR YEAR ENDED SEPTEMBER 30, 2003
WITH COMPARATIVE FIGURES FOR 2002**

	FY 2003	FY 2002
Operating revenues		
Tuition and fees	\$ 98,405,067	\$ 93,570,615
Less: scholarship allowance	<u>(21,638,911)</u>	<u>(19,411,375)</u>
Tuition and fees, net	76,766,156	74,159,240
Federal grants and contracts	57,584,545	55,601,202
State grants and contracts	9,391,694	7,756,407
Local grants and contracts	118,052	143,940
Private grants and contracts	2,851,035	3,560,759
Sales and services of educational activities	9,724,271	10,151,587
Auxiliary sales and services, net of \$3,729,637 in 2003 and \$3,321,263 in 2002 of scholarship allowances	67,459,784	64,484,816
Other operating revenues	9,923,264	10,016,901
Total operating revenues	<u>233,818,801</u>	<u>225,874,852</u>
Operating expenses		
Salaries, wages and benefits	236,699,660	227,054,229
Scholarships and fellowships	17,535,009	19,056,931
Supplies and other services	106,922,631	94,246,062
Depreciation	23,994,376	25,622,746
Total operating expenses	<u>385,151,676</u>	<u>365,979,968</u>
Operating loss	<u>(151,332,875)</u>	<u>(140,105,116)</u>

Table 15

**STATEMENT OF NON-OPERATING REVENUES AND CHANGES IN NET ASSETS
FOR YEAR ENDED SEPTEMBER 30, 2003
WITH COMPARATIVE FIGURES FOR 2002**

	<u>FY 2003</u>	<u>FY 2002</u>
Non-operating revenues (expenses)		
State appropriations	\$ 124,409,113	\$ 120,776,855
Gifts	27,684,075	37,522,942
Grants	2,238,497	2,270,492
Investment income (loss), net	74,985,041	(20,820,659)
Interest expense	(7,024,406)	(6,087,886)
Other non-operating revenues, net	2,435,219	180,418
	<u>224,727,539</u>	<u>133,842,162</u>
Net non-operating revenues		
	<u>224,727,539</u>	<u>133,842,162</u>
Income(loss) before other changes in net assets	73,394,664	(6,262,954)
Other changes in net assets		
Capital state appropriations	—	11,672,306
Capital gifts and grants	20,757,155	15,872,410
Additions to permanent endowments	6,656,353	6,572,770
	<u>100,808,172</u>	<u>27,854,532</u>
Increase in net assets		
	<u>100,808,172</u>	<u>27,854,532</u>
Net assets, beginning of year	753,841,439	725,986,907
	<u>753,841,439</u>	<u>725,986,907</u>
Net assets, end of year	<u>\$ 854,649,611</u>	<u>\$ 753,841,439</u>

Source: Financial Accounting

Table 16

PERCENT DISTRIBUTION OF CURRENT FUNDS REVENUE BY SOURCE
(RESTRICTED AND UNRESTRICTED)
FY 1994 - FY 2003

Revenue Source	Fiscal Year									
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
State Appropriations	34.8	36.5	35.1	34.2	32.9	33.1	32.7	30.7	30.2	25.2
Tuition and Fees	21.2	20.6	22.2	21.2	21.4	21.0	20.3	21.1	18.5	15.6
Federal Grants and Contracts	10.2	10.0	9.4	9.6	10.5	11.2	11.4	12.4	13.9	11.7
State Grants and Contracts	1.6	1.7	1.7	2.2	2.3	3.0	2.7	2.8	2.1	2.0
Local Grants and Contracts	0.3	0.5	0.4	0.3	0.3	0.2	0.2	0.2	1.3	0.9
Private Gifts, Grants, and Contracts	3.9	3.4	3.0	3.0	4.0	3.4	3.2	4.4	9.4	5.6
Investment Income	1.3	1.9	1.5	2.1	1.9	0.8	1.3	1.4	-5.2	15.2
Endowment Income	2.2	2.1	2.4	2.7	2.6	2.7	3.2	2.5	1.6	1.4
Sales and Services of Educational Activities	1.7	3.1	3.2	3.4	3.3	3.2	3.1	3.1		
Other Sources	2.7	1.3	1.8	2.0	1.7	1.5	1.6	1.6	5.1	4.5
Auxiliary Enterprises	20.2	19.1	19.1	19.2	18.9	20.0	20.4	19.7	16.1	13.7
Capital Appropriation									2.9	0.0

Note: May not sum to 100% due to rounding.
GASB reporting rules changed in FY2002.

Figure 17

Percent Distribution of Total Expenses By Object: For Year Ended September 30, 2003

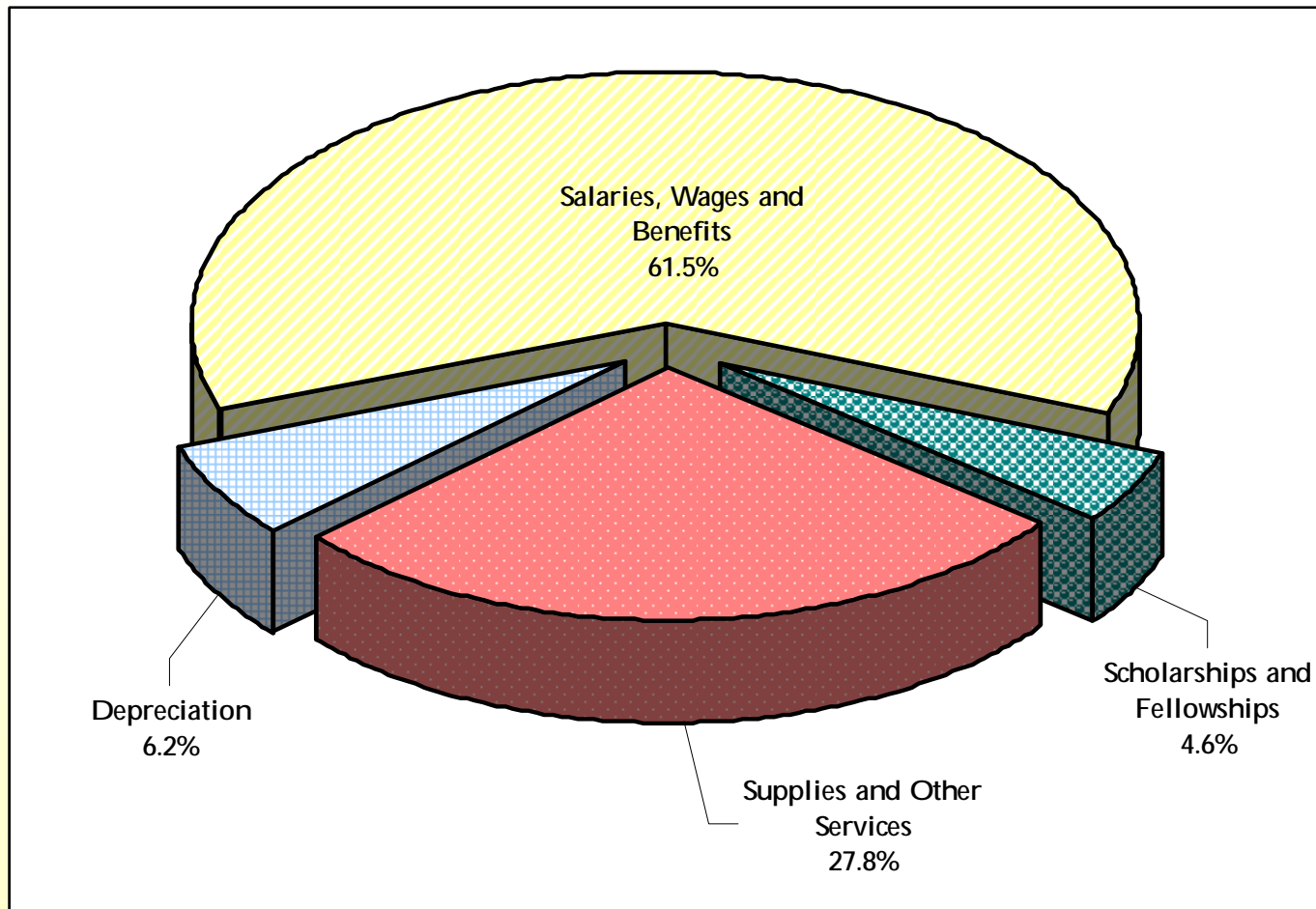
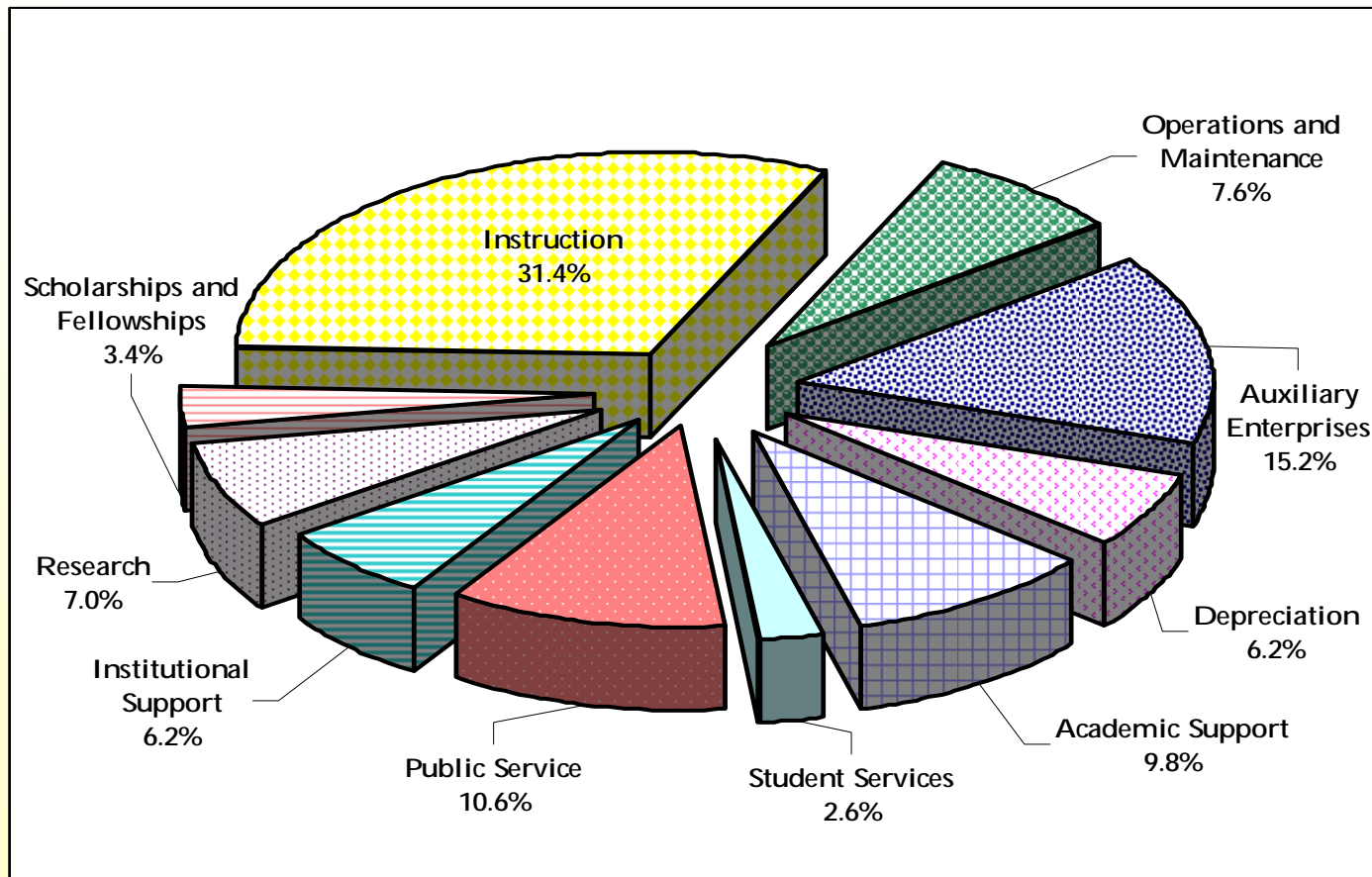


Figure 18

Percent Distribution of Operating Expenses By Functional Classification: For Year Ended September 30, 2003





Performance Measures

Performance Measures Overview

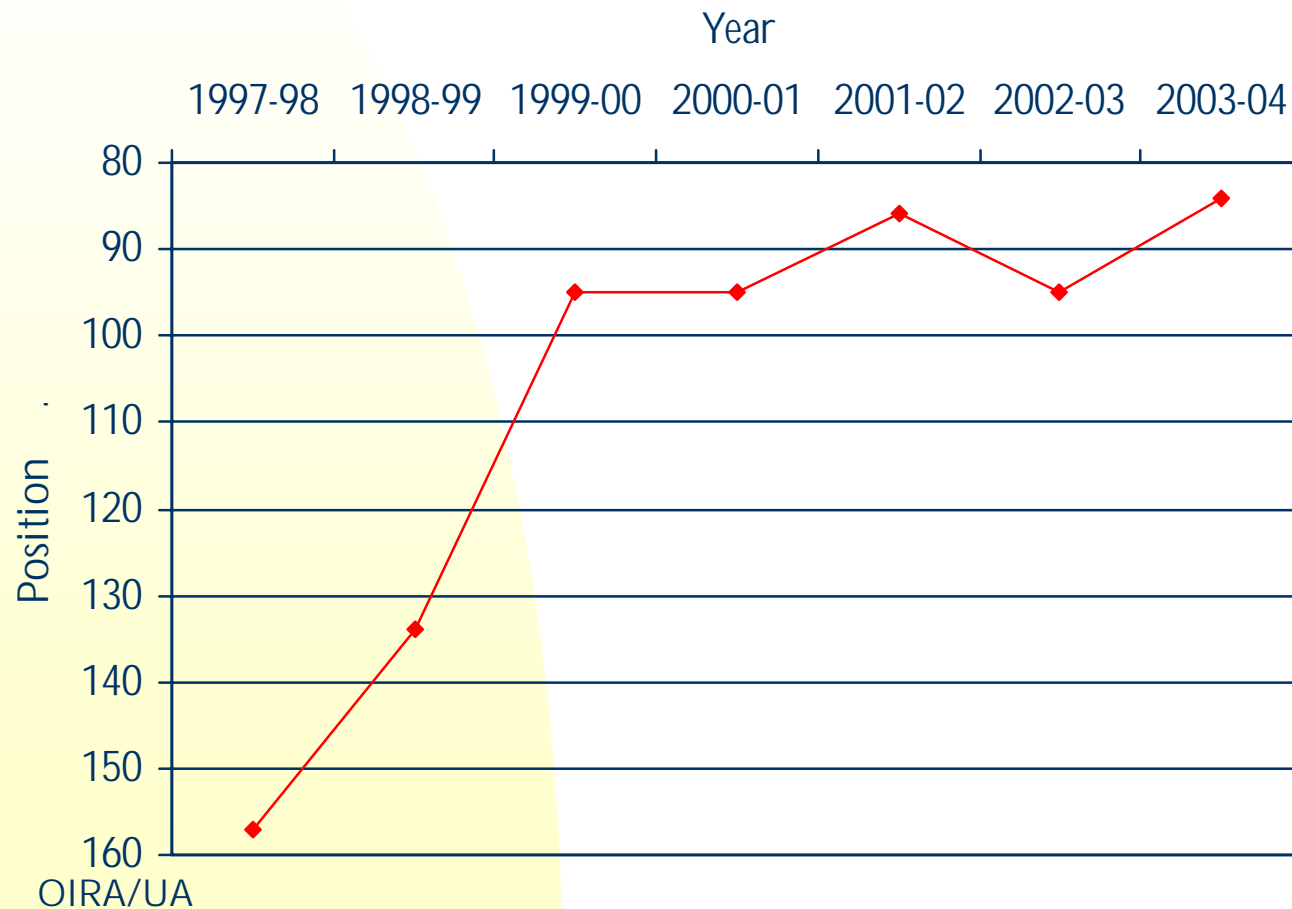
Three areas or bases were selected to show how the University performs as compared with other institutions: the U.S. News and World Report rankings, which are published annually; instructional productivity by discipline, based on a national study in which the University participates; and costs ratios, based on the same national study.

Overall, the University has improved its position in the U.S. News and World Report ranking. However, improvements are not seen in all of the scoring components (see Figures J1a through J1g). The greatest improvements have taken place with the components of peer assessment, graduation and retention, and alumni giving. Areas in which UA has lost positional reference with other national universities are financial resources, graduation performance, faculty resources, and student selectivity.

When measures of instructional productivity (Table J2) and cost ratios (Table J3) are examined as compared with peer institutions, the University performance varies based on the academic disciplines in the national study. Generally, though, the University compares favorably with the averages of the peer groups studied. A few disciplines at the University compare very favorably, while a few appear to compare less favorably.

Figure J1a

US News and World Report Component Position for Peer Assessment: 1997-98 through 2003-04

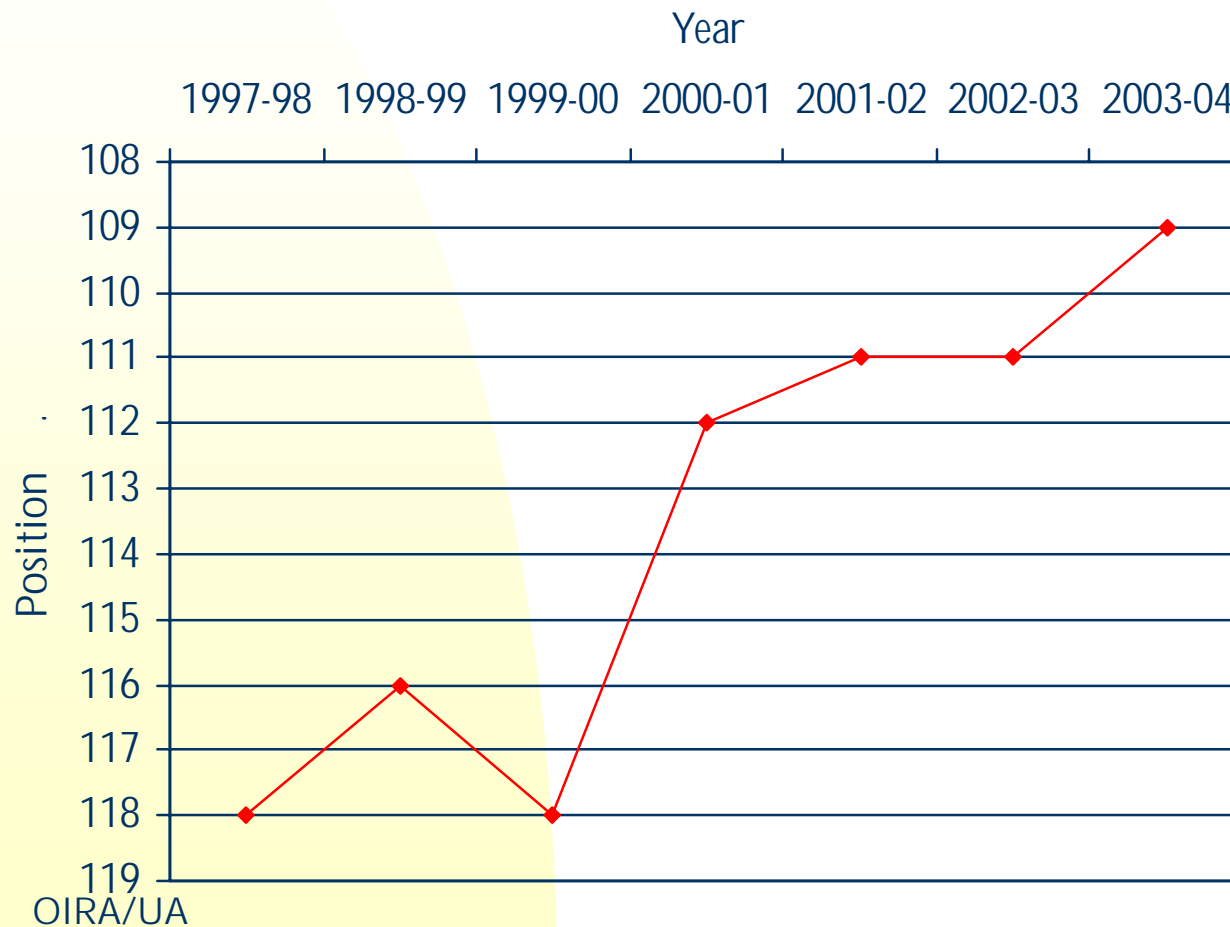


Year	Position
1997-98	157
1998-99	134
1999-00	95
2000-01	95
2001-02	86
2002-03	95
2003-04	84

Note: Peer assessment is the opinion of those in a position to judge a school's academic excellence.

Figure J1b

US News and World Report Component Position for Graduation and Retention: 1997-98 through 2003-04

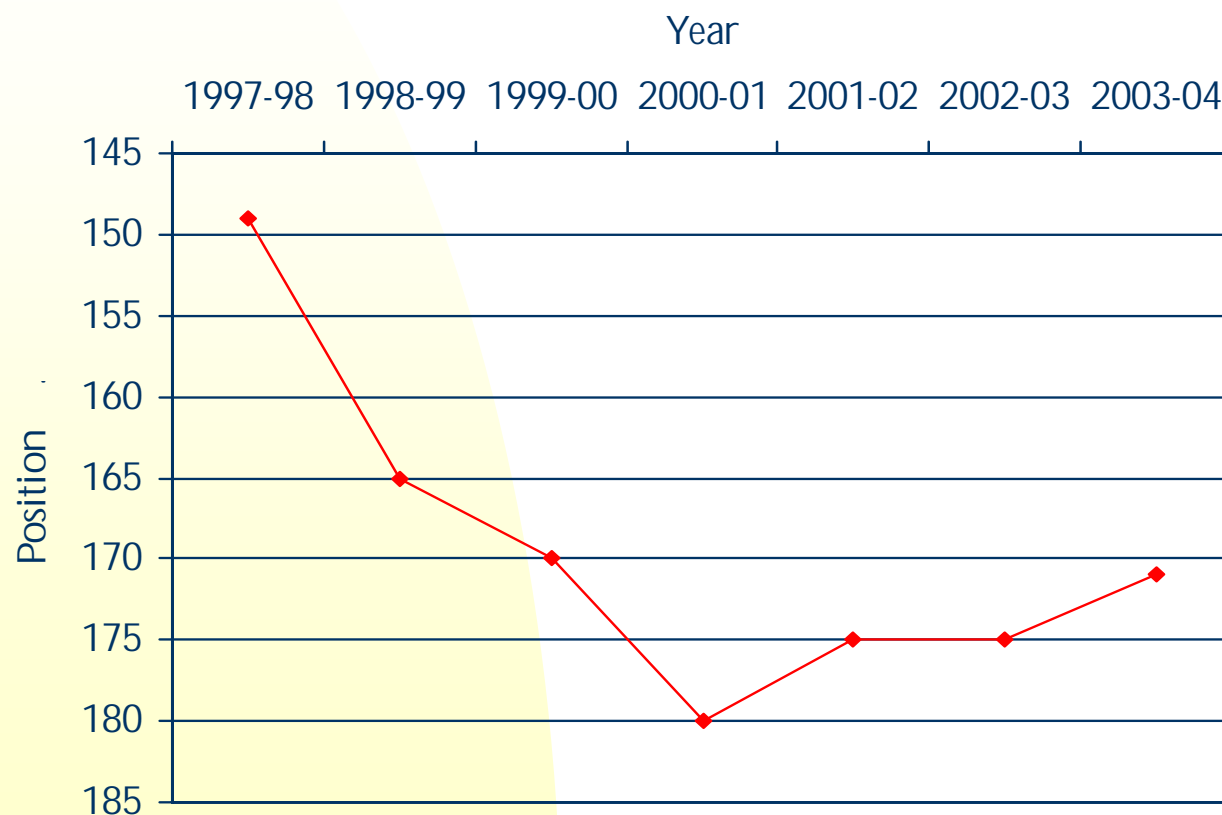


Year	Position
1997-98	118
1998-99	116
1999-00	118
2000-01	112
2001-02	111
2002-03	111
2003-04	109

Note: Graduation and retention has two components: six-year graduation rate (80% of the retention score) and freshmen retention rate (20% of the score).

Figure J1c

US News and World Report Component Position for Financial Resources: 1997-98 through 2003-04

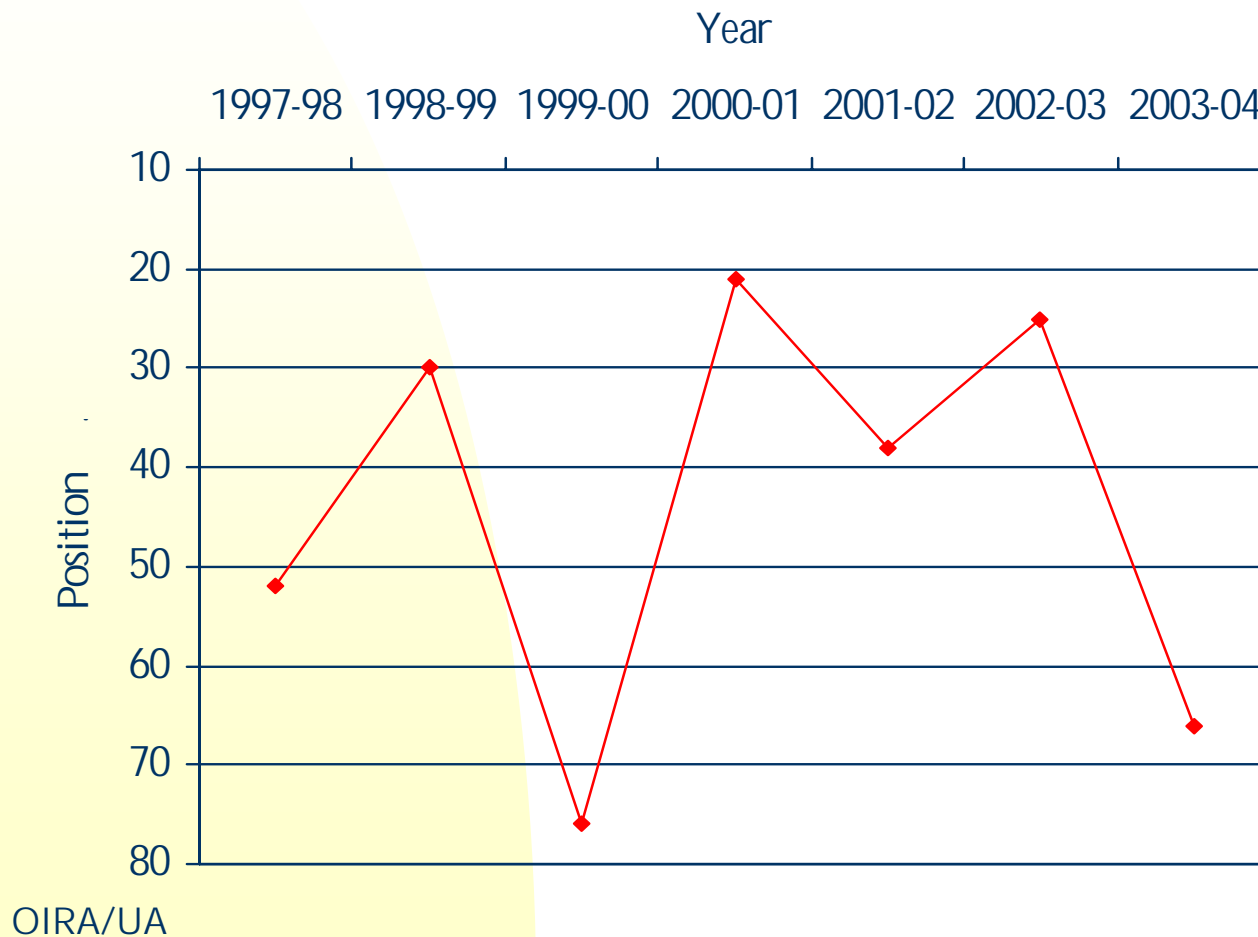


Year	Position
1997-98	149
1998-99	165
1999-00	170
2000-01	180
2001-02	175
2002-03	175
2003-04	171

Note: Financial resources is the average spending per student on instruction, research, student services, and related educational expenditures.

Figure J1d

US News and World Report Component Position for Graduation Performance: 1997-98 through 2003-04

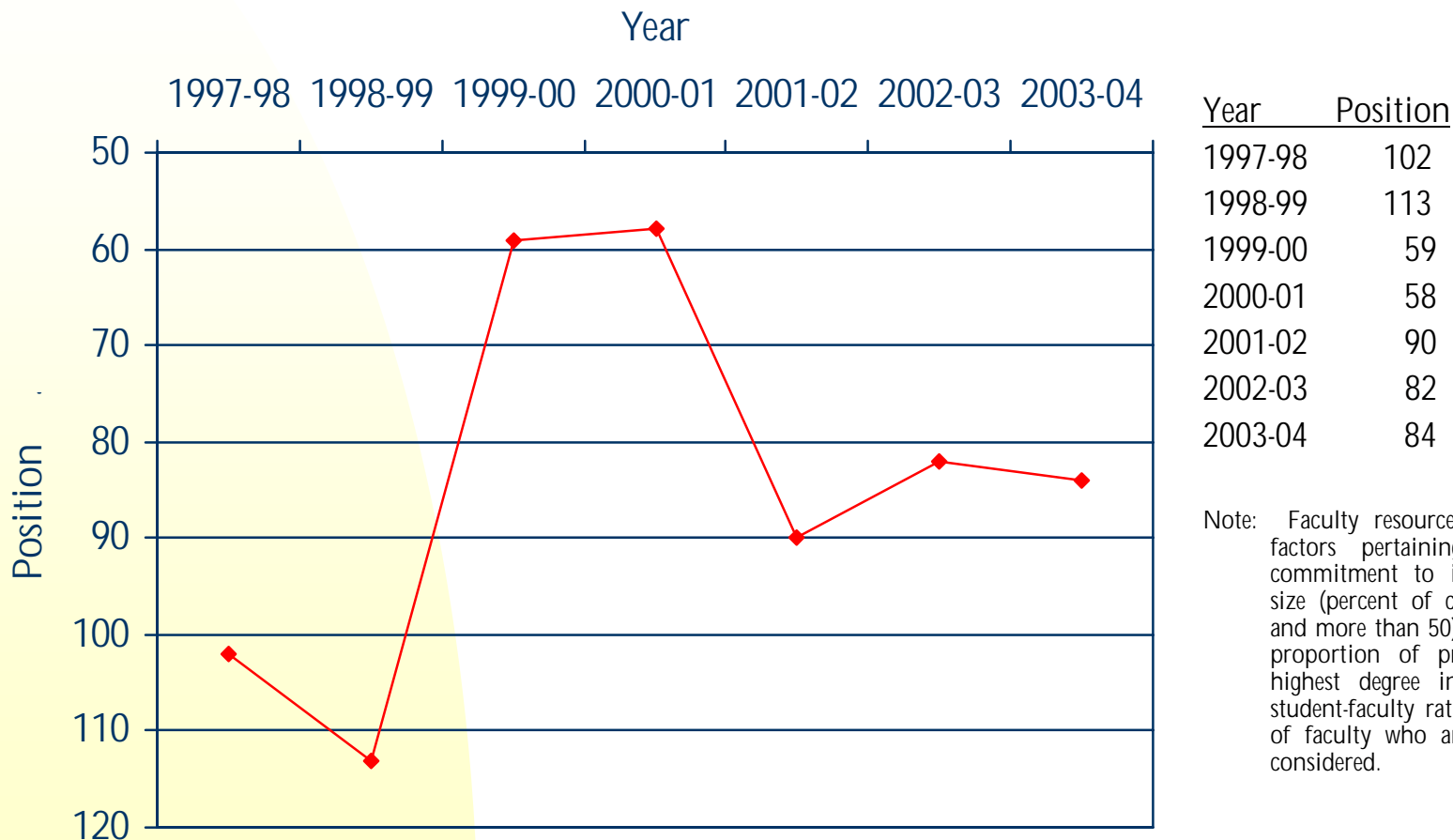


Year	Position
1997-98	52
1998-99	30
1999-00	76
2000-01	21
2001-02	38
2002-03	25
2003-04	66

Note: Graduation performance is an indicator of "added value." It was developed to capture the effect of the college's programs and policies on the graduation rate of students after controlling for spending and student aptitude. The difference between a school's six-year graduation rate and the predicted rate for the same class is measured.

Figure J1e

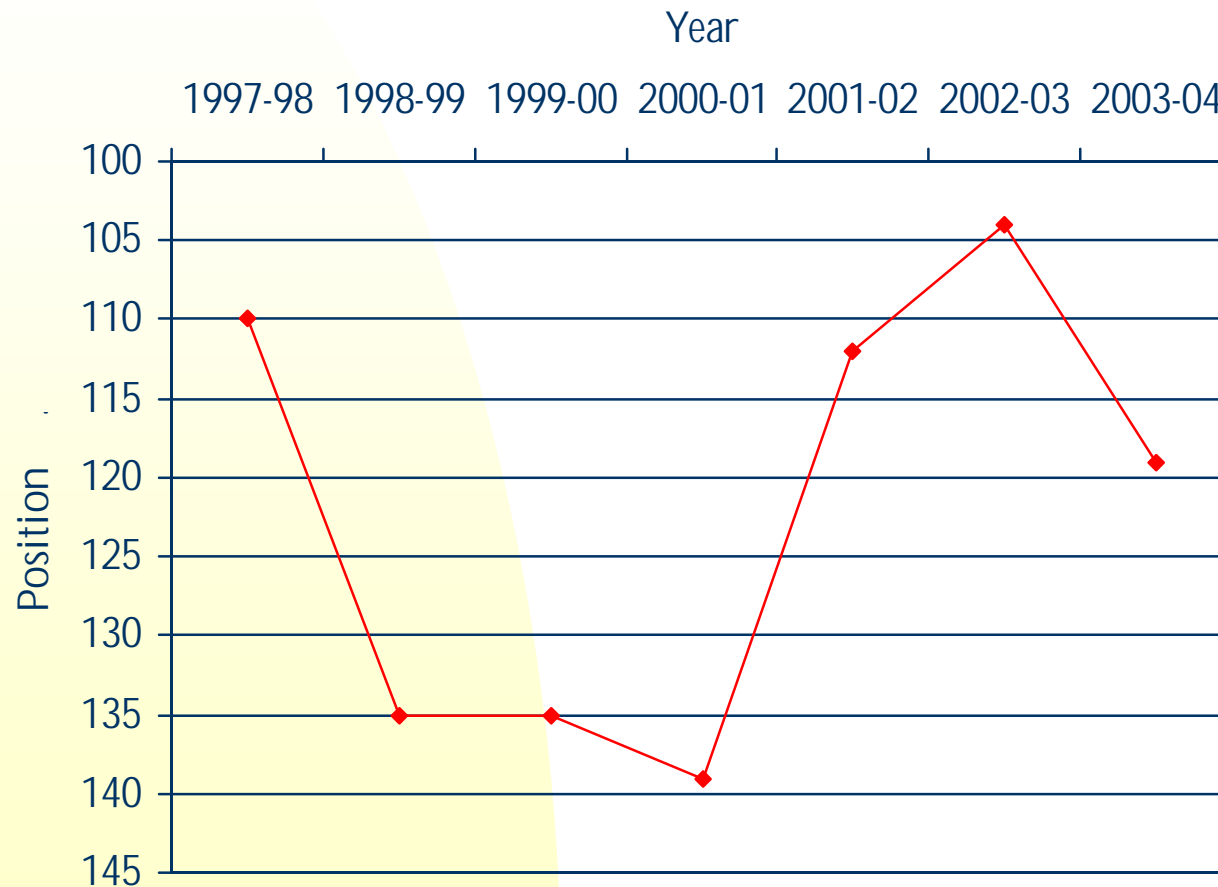
US News and World Report Component Position for Faculty Resources: 1997-98 through 2003-04



Note: Faculty resources is based on six factors pertaining to a school's commitment to instruction. Class size (percent of classes less than 20 and more than 50), faculty salary, the proportion of professors with the highest degree in their fields, the student-faculty ratio, and proportion of faculty who are full-time are all considered.

Figure J1f

US News and World Report Component Position for Student Selectivity: 1997-98 through 2003-04

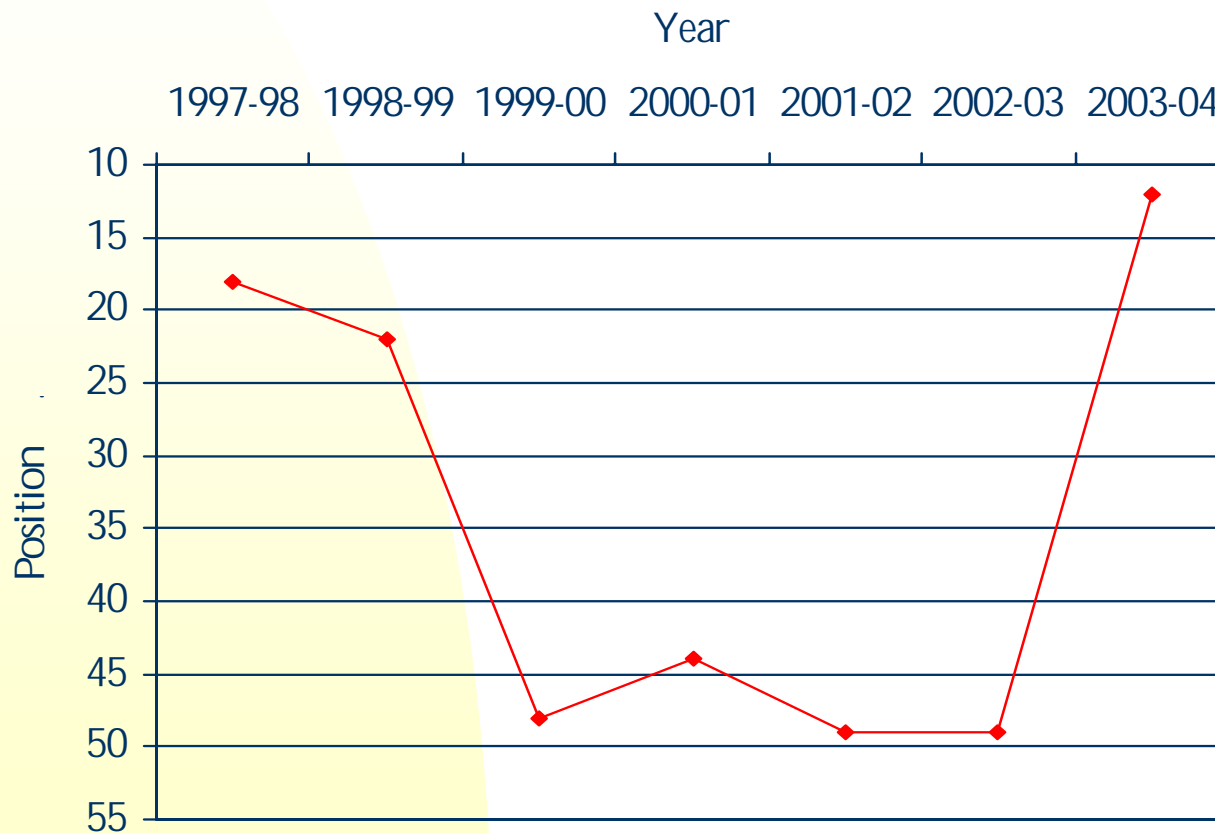


Year	Position
1997-98	110
1998-99	135
1999-00	135
2000-01	139
2001-02	112
2002-03	104
2003-04	119

Note: Student selectivity measures the abilities and ambitions of the student body through ACT and SAT test scores of enrollees, the proportion of enrolled freshmen who graduated in the top 10% of their high school class, and ratio of students admitted to applicants.

Figure J1g

US News and World Report Component Position for Alumni Giving: 1997-98 through 2003-04



Year	Position
1997-98	18
1998-99	22
1999-00	48
2000-01	44
2001-02	49
2002-03	49
2003-04	12

Note: Alumni giving is the percentage of alumni who gave to their school during the last two academic years. It is an indirect measure of satisfaction.

Table J2

**Instructional Productivity:
Fall 2002 Compared to Fall 2001**

DISCIPLINE	Total Student Credit Hours Per FTE Instructional Staff		Change 2002 over 2001		FTE Students Taught Per FTE Instructional Staff		Change 2002 over 2001	
	Fall 2002	Fall 2001	Number	Percent	Fall 2002	Fall 2001	Number	Percent
AREA AND ETHNIC STUDIES								
University of Alabama	191	192	(1)	(0.5)	13.6	13.8	(0.2)	(1.4)
Research Universities	165	183	(18)	(9.8)	11.4	12.8	(1.4)	(10.9)
Doctoral Universities	176	212	(36)	(17.0)	12.1	14.4	(2.3)	(16.0)
Southern University Group	166	172	(6)	(3.5)	11.6	12.0	(0.4)	(3.3)
COMMUNICATIONS								
University of Alabama	214	222	(8)	(3.6)	15.1	15.5	(0.4)	(2.6)
Research Universities	239	239	0	0.0	16.5	16.2	0.3	1.9
Doctoral Universities	237	231	6	2.6	16.2	15.8	0.4	2.5
Southern University Group	236	231	5	2.2	16.3	16.0	0.3	1.9
Communication, General								
University of Alabama	164	155	9	5.8	11.5	11.2	0.3	2.7
Research Universities	259	275	(16)	(5.8)	17.7	18.9	(1.2)	(6.3)
Doctoral Universities	250	240	10	4.2	17.1	16.4	0.7	4.3
Southern University Group	253	251	2	0.8	17.3	17.1	0.2	1.2
Journalism								
University of Alabama	223	194	29	14.9	15.5	14.0	1.5	10.7
Research Universities	212	216	(4)	(1.9)	14.7	14.9	(0.2)	(1.3)
Doctoral Universities	191	182	9	4.9	13.2	12.7	0.5	3.9
Southern University Group	219	208	11	5.3	15.2	14.5	0.7	4.8
COMPUTER AND INFORMATION SCIENCES								
University of Alabama	614	553	61	11.0	42.0	38.1	3.9	10.2
Research Universities	176	216	(40)	(18.5)	13.3	15.9	(2.6)	(16.4)
Doctoral Universities	217	236	(19)	(8.1)	16.1	17.6	(1.5)	(8.5)
Southern University Group	198	196	2	1.0	15.3	14.9	0.4	2.7

Table J2 continued

**Instructional Productivity:
Fall 2002 Compared to Fall 2001**

DISCIPLINE	Total Student Credit Hours Per FTE Instructional Staff		Change 2002 over 2001		FTE Students Taught Per FTE Instructional Staff		Change 2002 over 2001	
	Fall 2002	Fall 2001	Number	Percent	Fall 2002	Fall 2001	Number	Percent
EDUCATION								
University of Alabama	156	144	12	8.3	13.5	12.3	1.2	9.8
Research Universities	149	149	0	0.0	13.1	12.9	0.2	1.6
Doctoral Universities	179	171	8	4.7	14.9	14.3	0.6	4.2
Southern University Group	153	154	(1)	(0.6)	13.4	13.0	0.4	3.1
Educational Administration & Supervision								
University of Alabama	148	157	(9)	(5.7)	15.2	14.8	0.4	2.7
Research Universities	124	110	14	12.7	11.6	11.1	0.5	4.5
Doctoral Universities	156	162	(6)	(3.7)	15.3	15.1	0.2	1.3
Southern University Group	130	117	13	11.1	12.1	12.4	(0.3)	(2.4)
ENGINEERING								
University of Alabama	133	131	2	1.5	10.0	9.9	0.1	1.0
Research Universities	132	132	0	0.0	10.3	10.1	0.2	2.0
Doctoral Universities	138	138	0	0.0	10.4	10.4	0.0	0.0
Southern University Group	127	123	4	3.3	10.1	9.6	0.5	5.2
Aerospace/Aero/Astronautical Engineering								
University of Alabama	130	110	20	18.2	9.8	8.3	1.5	18.1
Research Universities	139	140	(1)	(0.7)	10.4	10.6	(0.2)	(1.9)
Doctoral Universities	0	0	0	N/A	0.0	0.0	0.0	N/A
Southern University Group	172	125	47	37.6	10.5	9.4	1.1	11.7
Chemical Engineering								
University of Alabama	171	130	41	31.5	12.5	9.6	2.9	30.2
Research Universities	107	112	(5)	(4.5)	8.4	8.7	(0.3)	(3.4)
Doctoral Universities	160	113	47	41.6	12.0	9.1	2.9	31.9
Southern University Group	109	110	(1)	(0.9)	8.6	8.6	0.0	0.0

Table J2 continued

**Instructional Productivity:
Fall 2002 Compared to Fall 2001**

DISCIPLINE	Total Student Credit Hours Per FTE Instructional Staff		Change 2002 over 2001		FTE Students Taught Per FTE Instructional Staff		Change 2002 over 2001	
	Fall 2002	Fall 2001	Number	Percent	Fall 2002	Fall 2001	Number	Percent
Civil Engineering								
University of Alabama	120	111	9	8.1	8.8	8.6	0.2	2.3
Research Universities	126	121	5	4.1	9.5	9.3	0.2	2.2
Doctoral Universities	128	121	7	5.8	9.6	9.0	0.6	6.7
Southern University Group	123	115	8	7.0	9.5	8.9	0.6	6.7
Electrical Engineering								
University of Alabama	139	178	(39)	(21.9)	10.7	13.1	(2.4)	(18.3)
Research Universities	160	167	(7)	(4.2)	12.7	12.2	0.5	4.1
Doctoral Universities	150	168	(18)	(10.7)	11.5	12.8	(1.3)	(10.2)
Southern University Group	166	143	23	16.1	12.9	11.2	1.7	15.2
Industrial Engineering								
University of Alabama	135	153	(18)	(11.8)	10.8	12.0	(1.2)	(10.0)
Research Universities	160	143	17	11.9	13.1	11.3	1.8	15.9
Doctoral Universities	208	164	44	26.8	16.2	12.9	3.3	25.6
Southern University Group	146	139	7	5.0	12.0	11.1	0.9	8.1
Mechanical Engineering								
University of Alabama	124	132	(8)	(6.1)	9.0	9.8	(0.8)	(8.2)
Research Universities	136	147	(11)	(7.5)	10.3	10.4	(0.1)	(1.0)
Doctoral Universities	143	149	(6)	(4.0)	10.8	11.4	(0.6)	(5.3)
Southern University Group	126	125	1	0.8	9.6	9.4	0.2	2.1
FOREIGN LANGUAGES AND LITERATURE								
University of Alabama	179	186	(7)	(3.8)	12.3	12.9	(0.6)	(4.7)
Research Universities	184	171	13	7.6	12.7	11.8	0.9	7.6
Doctoral Universities	203	197	6	3.0	13.5	13.3	0.2	1.5
Southern University Group	195	180	15	8.3	13.2	12.4	0.8	6.5

Table J2 continued

**Instructional Productivity:
Fall 2002 Compared to Fall 2001**

DISCIPLINE	Total Student Credit Hours Per FTE Instructional Staff		Change 2002 over 2001		FTE Students Taught Per FTE Instructional Staff		Change 2002 over 2001	
	Fall 2002	Fall 2001	Number	Percent	Fall 2002	Fall 2001	Number	Percent
HUMAN ENVIRONMENTAL SCIENCES								
University of Alabama	359	361	(2)	(0.6)	24.6	24.6	0.0	0.0
Research Universities	257	255	2	0.8	18.0	17.3	0.7	4.0
Doctoral Universities	273	243	30	12.3	18.9	17.0	1.9	11.2
Southern University Group	261	213	48	22.5	18.2	14.8	3.4	23.0
Foods and Nutrition Studies								
University of Alabama	283	282	1	0.4	19.8	19.4	0.4	2.1
Research Universities	255	246	9	3.7	15.9	17.2	(1.3)	(7.6)
Doctoral Universities	0	0	0	N/A	0.0	0.0	0.0	N/A
Southern University Group	186	164	22	13.4	13.2	11.6	1.6	13.8
Individual and Family Development Studies								
University of Alabama	507	494	13	2.6	35.1	33.7	1.4	4.2
Research Universities	234	260	(26)	(10.0)	16.6	18.4	(1.8)	(9.8)
Doctoral Universities	324	318	6	1.9	22.3	22.3	0.0	0.0
Southern University Group	272	254	18	N/A	19.4	18.0	1.4	N/A
LAW AND LEGAL STUDIES								
University of Alabama	205	235	(30)	(12.8)	22.7	25.9	(3.2)	(12.4)
Research Universities	218	211	7	3.3	23.4	22.9	0.5	2.2
Doctoral Universities	227	211	16	7.6	25.2	22.4	2.8	12.5
Southern University Group	219	223	(4)	(1.8)	24.5	24.7	(0.2)	(0.8)
English Language & Literature, General								
University of Alabama	208	207	1	0.5	14.5	14.3	0.2	1.4
Research Universities	189	193	(4)	(2.1)	13.2	13.3	(0.1)	(0.8)
Doctoral Universities	218	209	9	4.3	15.0	14.3	0.7	4.9
Southern University Group	194	192	2	1.0	13.4	13.3	0.1	0.8

Table J2 continued

**Instructional Productivity:
Fall 2002 Compared to Fall 2001**

DISCIPLINE	Total Student Credit Hours Per FTE Instructional Staff		Change 2002 over 2001		FTE Students Taught Per FTE Instructional Staff		Change 2002 over 2001	
	Fall 2002	Fall 2001	Number	Percent	Fall 2002	Fall 2001	Number	Percent
LIBRARY SCIENCE								
University of Alabama	116	109	7	6.4	12.8	11.1	1.7	15.3
Research Universities	142	147	(5)	(3.4)	14.3	14.2	0.1	0.7
Doctoral Universities	0	0	0	N/A	0.0	0.0	0.0	N/A
Southern University Group	128	125	3	2.4	13.0	12.5	0.5	4.0
BIOLOGICAL SCIENCES/LIFE SCIENCES								
University of Alabama	220	219	1	0.5	15.3	15.2	0.1	0.7
Research Universities	181	161	20	12.4	13.5	11.9	1.6	13.4
Doctoral Universities	212	200	12	6.0	14.9	13.9	1.0	7.2
Southern University Group	186	174	12	6.9	14.1	13.0	1.1	8.5
MATHEMATICS								
University of Alabama	344	321	23	7.2	23.3	21.8	1.5	6.9
Research Universities	273	267	6	2.2	19.1	18.6	0.5	2.7
Doctoral Universities	292	273	19	7.0	19.9	18.9	1.0	5.3
Southern University Group	279	269	10	3.7	19.8	18.8	1.0	5.3
Philosophy								
University of Alabama	281	290	(9)	(3.1)	18.7	19.4	(0.7)	(3.6)
Research Universities	260	267	(7)	(2.6)	17.8	18.2	(0.4)	(2.2)
Doctoral Universities	279	260	19	7.3	18.8	17.6	1.2	6.8
Southern University Group	272	273	(1)	(0.4)	18.5	18.6	(0.1)	(0.5)

Table J2 continued

**Instructional Productivity:
Fall 2002 Compared to Fall 2001**

DISCIPLINE	Total Student Credit Hours Per FTE Instructional Staff		Change 2002 over 2001		FTE Students Taught Per FTE Instructional Staff		Change 2002 over 2001	
	Fall 2002	Fall 2001	Number	Percent	Fall 2002	Fall 2001	Number	Percent
Religion								
University of Alabama	220	247	(27)	(10.9)	14.7	16.4	(1.7)	(10.4)
Research Universities	274	245	29	11.8	18.6	16.7	1.9	11.4
Doctoral Universities	232	263	(31)	(11.8)	17.2	18.1	(0.9)	(5.0)
Southern University Group	311	352	(41)	(11.6)	21.3	24.0	(2.7)	(11.3)
Chemistry								
University of Alabama	287	233	54	23.2	21.2	17.4	3.8	21.8
Research Universities	227	216	11	5.1	15.7	15.1	0.6	4.0
Doctoral Universities	232	226	6	2.7	16.2	15.7	0.5	3.2
Southern University Group	242	208	34	16.3	16.6	14.8	1.8	12.2
Geology								
University of Alabama	163	120	43	35.8	11.8	8.7	3.1	35.6
Research Universities	203	203	0	0.0	14.3	14.4	(0.1)	(0.7)
Doctoral Universities	221	180	41	22.8	15.3	12.5	2.8	22.4
Southern University Group	207	192	15	7.8	14.8	13.7	1.1	8.0
Physics								
University of Alabama	165	137	28	20.4	11.7	9.5	2.2	23.2
Research Universities	183	180	3	1.7	12.6	12.6	0.0	0.0
Doctoral Universities	220	206	14	6.8	14.6	14.0	0.6	4.3
Southern University Group	185	180	5	2.8	13.5	12.6	0.9	7.1
PSYCHOLOGY								
University of Alabama	229	227	2	0.9	16.6	16.5	0.1	0.6
Research Universities	270	250	20	8.0	19.5	18.1	1.4	7.7
Doctoral Universities	270	256	14	5.5	19.3	18.7	0.6	3.2
Southern University Group	258	250	8	3.2	18.7	17.9	0.8	4.5

Table J2 continued

**Instructional Productivity:
Fall 2002 Compared to Fall 2001**

DISCIPLINE	Total Student Credit Hours Per FTE Instructional Staff		Change 2002 over 2001		FTE Students Taught Per FTE Instructional Staff		Change 2002 over 2001	
	Fall 2002	Fall 2001	Number	Percent	Fall 2002	Fall 2001	Number	Percent
Criminal Justice and Corrections								
University of Alabama	271	330	(59)	(17.9)	19.0	23.5	(4.5)	(19.1)
Research Universities	321	309	12	3.9	22.2	21.5	0.7	3.3
Doctoral Universities	272	248	24	9.7	19.9	17.4	2.5	14.4
Southern University Group	296	0	296	0.0	20.6	0.0	20.6	0.0
Social Work								
University of Alabama	185	171	14	8.2	17.5	16.3	1.2	7.4
Research Universities	173	180	(7)	(3.9)	16.0	16.8	(0.8)	(4.8)
Doctoral Universities	168	166	2	1.2	12.9	12.9	0.0	0.0
Southern University Group	163	160	3	1.9	15.0	15.3	(0.3)	(2.0)
Anthropology								
University of Alabama	245	216	29	13.4	17.5	15.2	2.3	15.1
Research Universities	254	236	18	7.6	17.8	16.5	1.3	7.9
Doctoral Universities	255	253	2	0.8	17.5	17.3	0.2	1.2
Southern University Group	261	226	35	15.5	18.4	16.0	2.4	15.0
Geography								
University of Alabama	279	380	(101)	(26.6)	19.4	26.2	(6.8)	(26.0)
Research Universities	251	252	(1)	(0.4)	17.5	17.6	(0.1)	(0.6)
Doctoral Universities	287	288	(1)	(0.3)	19.7	19.8	(0.1)	(0.5)
Southern University Group	277	260	17	6.5	18.4	18.0	0.4	2.2
History								
University of Alabama	351	337	14	4.2	24.3	23.3	1.0	4.3
Research Universities	275	251	24	9.6	18.9	17.6	1.3	7.4
Doctoral Universities	284	267	17	6.4	19.0	18.3	0.7	3.8
Southern University Group	302	274	28	10.2	20.8	18.9	1.9	10.1

Table J2 continued

**Instructional Productivity:
Fall 2002 Compared to Fall 2001**

DISCIPLINE	Total Student Credit Hours Per FTE Instructional Staff		Change 2002 over 2001		FTE Students Taught Per FTE Instructional Staff		Change 2002 over 2001	
	Fall 2002	Fall 2001	Number	Percent	Fall 2002	Fall 2001	Number	Percent
Political Science								
University of Alabama	297	298	(1)	(0.3)	21.0	21.1	(0.1)	(0.5)
Research Universities	263	245	18	7.3	18.4	17.1	1.3	7.6
Doctoral Universities	271	246	25	10.2	18.8	17.2	1.6	9.3
Southern University Group	287	258	29	11.2	20.1	18.0	2.1	11.7
Theater & Dance								
University of Alabama	191	220	(29)	(13.2)	14.0	16.1	(2.1)	(13.0)
Research Universities	168	164	4	2.4	11.7	11.5	0.2	1.7
Doctoral Universities	179	193	(14)	(7.3)	12.3	13.2	(0.9)	(6.8)
Southern University Group	188	180	8	4.4	12.7	12.6	0.1	0.8
Fine Arts & Art Studies								
University of Alabama	244	203	41	20.2	16.6	13.8	2.8	20.3
Research Universities	182	172	10	5.8	12.4	11.8	0.6	5.1
Doctoral Universities	192	187	5	2.7	13.1	12.7	0.4	3.1
Southern University Group	179	162	17	10.5	12.4	11.2	1.2	10.7
Music								
University of Alabama	151	151	0	0.0	10.7	10.5	0.2	1.9
Research Universities	137	138	(1)	(0.7)	9.6	9.7	(0.1)	(1.0)
Doctoral Universities	124	131	(7)	(5.3)	8.7	9.1	(0.4)	(4.4)
Southern University Group	143	138	5	3.6	10.0	9.7	0.3	3.1
COMMUNICATION DISORDERS SCIENCE								
University of Alabama	275	267	8	3.0	23.3	22.7	0.6	2.6
Research Universities	134	123	11	8.9	11.0	10.2	0.8	7.8
Doctoral Universities	128	131	(3)	(2.3)	10.6	11.0	(0.4)	(3.6)
Southern University Group	133	146	(13)	(8.9)	10.7	10.7	0.0	0.0

Table J2 continued

**Instructional Productivity:
Fall 2002 Compared to Fall 2001**

DISCIPLINE	Total Student Credit Hours Per FTE Instructional Staff		Change 2002 over 2001		FTE Students Taught Per FTE Instructional Staff		Change 2002 over 2001	
	Fall 2002	Fall 2001	Number	Percent	Fall 2002	Fall 2001	Number	Percent
NURSING								
University of Alabama	109	121	(12)	(9.9)	7.5	8.4	(0.9)	(10.7)
Research Universities	120	111	9	8.1	8.9	8.4	0.5	6.0
Doctoral Universities	130	111	19	17.1	9.7	8.2	1.5	18.3
Southern University Group	115	105	10	9.5	8.5	7.9	0.6	7.6
COMMERCE& BUSINESS ADMINISTRATION								
University of Alabama	237	339	(102)	(30.1)	20.1	24.3	(4.2)	(17.3)
Research Universities	320	304	16	5.3	23.3	22.1	1.2	5.4
Doctoral Universities	301	295	6	2.0	22.0	21.5	0.5	2.3
Southern University Group	312	298	14	4.7	22.9	21.7	1.2	5.5
Accounting								
University of Alabama	259	242	17	7.0	19.0	17.9	1.1	6.1
Research Universities	336	331	5	1.5	24.4	24.0	0.4	1.7
Doctoral Universities	310	304	6	2.0	22.6	22.0	0.6	2.7
Southern University Group	325	303	22	7.3	23.7	22.1	1.6	7.2
Business/Managerial Economics								
University of Alabama	408	377	31	8.2	28.7	26.4	2.3	8.7
Research Universities	470	0	470	0.0	32.8	0.0	32.8	0.0
Doctoral Universities	337	332	5	1.5	24.0	23.6	0.4	1.7
Southern University Group	375	380	(5)	(1.3)	26.4	26.5	(0.1)	(0.4)
Marketing Management & Research								
University of Alabama	373	380	(7)	(1.8)	26.4	27.1	(0.7)	(2.6)
Research Universities	317	289	28	9.7	22.7	21.5	1.2	5.6
Doctoral Universities	321	297	24	8.1	23.3	21.4	1.9	8.9
Southern University Group	322	315	7	2.2	23.0	22.4	0.6	2.7

Table J3

Cost Ratios:
Fall 2002 Compared to Fall 2001

DISCIPLINE	Direct Instructional Expenditure Per SCH		Change 2002 over 2001		Direct Instructional Expenditure Per FTE Student		Change 2002 over 2001	
	Fall 2002	Fall 2001	Number	Percent	Fall 2002	Fall 2001	Number	Percent
AREA AND ETHNIC STUDIES								
University of Alabama	177	209	(32)	(15.3)	5,031	5,850	(819)	(14.0)
Research Universities	251	229	22	9.6	7,346	6,840	506	7.4
Doctoral Universities	181	176	5	2.8	5,529	5,671	(142)	(2.5)
Southern University Group	241	291	(50)	(17.2)	6,920	8,332	(1,412)	(16.9)
COMMUNICATIONS								
University of Alabama	160	146	14	9.6	4,595	4,199	396	9.4
Research Universities	161	157	4	2.5	4,955	4,686	269	5.7
Doctoral Universities	141	138	3	2.2	4,177	4,076	101	2.5
Southern University Group	146	149	(3)	(2.0)	4,252	4,338	(86)	(2.0)
Communication, General								
University of Alabama	175	165	10	6.1	5,053	4,758	295	6.2
Research Universities	129	110	19	17.3	3,882	3,271	611	18.7
Doctoral Universities	126	123	3	2.4	3,765	3,669	96	2.6
Southern University Group	114	112	2	1.8	3,334	3,275	59	1.8
Journalism								
University of Alabama	127	115	12	10.4	3,601	3,294	307	9.3
Research Universities	192	186	6	3.2	5,842	5,613	229	4.1
Doctoral Universities	171	163	8	4.9	4,927	4,656	271	5.8
Southern University Group	201	187	14	7.5	5,313	5,942	(629)	(10.6)
COMPUTER AND INFORMATION SCIENCES								
University of Alabama	90	79	11	13.9	2,653	2,319	334	14.4
Research Universities	293	242	51	21.1	7,957	6,744	1,213	18.0
Doctoral Universities	190	171	19	11.1	5,319	4,705	614	13.0
Southern University Group	245	225	20	8.9	6,329	5,951	378	6.4

Table J3 continued

Cost Ratios:
Fall 2002 Compared to Fall 2001

DISCIPLINE	Direct Instructional Expenditure Per SCH		Change 2002 over 2001		Direct Instructional Expenditure Per FTE Student		Change 2002 over 2001	
	Fall 2002	Fall 2001	Number	Percent	Fall 2002	Fall 2001	Number	Percent
EDUCATION								
University of Alabama	194	186	8	4.3	4,379	4,294	85	2.0
Research Universities	282	275	7	2.5	6,740	6,440	300	4.7
Doctoral Universities	196	198	(2)	(1.0)	4,581	4,670	(89)	(1.9)
Southern University Group	247	250	(3)	(1.2)	5,769	5,627	142	2.5
Educational Administration & Supervision								
University of Alabama	164	153	11	7.2	3,201	3,110	91	2.9
Research Universities	358	371	(13)	(3.5)	7,315	7,557	(242)	(3.2)
Doctoral Universities	239	243	(4)	(1.6)	4,880	4,920	(40)	(0.8)
Southern University Group	345	343	2	0.6	6,931	6,535	396	6.1
ENGINEERING								
University of Alabama	533	477	56	11.7	14,043	12,606	1,437	11.4
Research Universities	453	438	15	3.4	11,746	11,415	331	2.9
Doctoral Universities	392	390	2	0.5	10,686	10,617	69	0.6
Southern University Group	462	453	9	2.0	11,514	11,544	(30)	(0.3)
Aerospace/Aero/Astronautical Engineering								
University of Alabama	442	384	58	15.1	12,091	10,423	1,668	16.0
Research Universities	417	405	12	3.0	10,718	10,417	301	2.9
Doctoral Universities	0	0	0	N/A	0	0	0	N/A
Southern University Group	388	360	28	N/A	10,067	9,277	790	N/A
Chemical Engineering								
University of Alabama	526	476	50	10.5	14,203	12,729	1,474	11.6
Research Universities	585	550	35	6.4	15,125	14,285	840	5.9
Doctoral Universities	517	622	(105)	(16.9)	14,088	14,971	(883)	(5.9)
Southern University Group	600	550	50	9.1	14,985	14,028	957	6.8

Table J3 continued

Cost Ratios:
Fall 2002 Compared to Fall 2001

DISCIPLINE	Direct Instructional Expenditure Per SCH		Change 2002 over 2001		Direct Instructional Expenditure Per FTE Student		Change 2002 over 2001	
	Fall 2002	Fall 2001	Number	Percent	Fall 2002	Fall 2001	Number	Percent
Civil Engineering								
University of Alabama	747	557	190	34.1	19,367	14,149	5,218	36.9
Research Universities	434	429	5	1.2	11,457	11,352	105	0.9
Doctoral Universities	412	401	11	2.7	11,210	11,354	(144)	(1.3)
Southern University Group	466	443	23	5.2	11,665	11,253	412	3.7
Electrical Engineering								
University of Alabama	389	355	34	9.6	10,380	9,726	654	6.7
Research Universities	350	361	(11)	(3.0)	9,097	9,301	(204)	(2.2)
Doctoral Universities	311	310	1	0.3	8,463	8,594	(131)	(1.5)
Southern University Group	352	371	(19)	(5.1)	8,735	9,271	(536)	(5.8)
Industrial Engineering								
University of Alabama	644	776	(132)	(17.0)	16,079	19,112	(3,033)	(15.9)
Research Universities	320	309	11	3.6	8,422	8,133	289	3.6
Doctoral Universities	256	402	(146)	(36.3)	6,975	10,337	(3,362)	(32.5)
Southern University Group	334	352	(18)	(5.1)	8,139	8,826	(687)	(7.8)
Mechanical Engineering								
University of Alabama	432	428	4	0.9	11,762	11,573	189	1.6
Research Universities	382	377	5	1.3	10,323	10,216	107	1.0
Doctoral Universities	339	341	(2)	(0.6)	9,295	9,382	(87)	(0.9)
Southern University Group	412	397	15	3.8	10,803	10,442	361	3.5
FOREIGN LANGUAGES AND LITERATURE								
University of Alabama	125	120	5	4.2	3,629	3,505	124	3.5
Research Universities	176	175	1	0.6	5,238	5,103	135	2.6
Doctoral Universities	147	146	1	0.7	4,457	4,346	111	2.6
Southern University Group	170	179	(9)	(5.0)	4,909	5,253	(344)	(6.5)

Table J3 continued

Cost Ratios:
Fall 2002 Compared to Fall 2001

DISCIPLINE	Direct Instructional Expenditure Per SCH		Change 2002 over 2001		Direct Instructional Expenditure Per FTE Student		Change 2002 over 2001	
	Fall 2002	Fall 2001	Number	Percent	Fall 2002	Fall 2001	Number	Percent
HUMAN ENVIRONMENTAL SCIENCES								
University of Alabama	84	86	(2)	(2.3)	2,472	2,550	(78)	(3.1)
Research Universities	166	164	2	1.2	4,910	4,797	113	2.4
Doctoral Universities	134	136	(2)	(1.5)	3,908	3,971	(63)	(1.6)
Southern University Group	154	164	(10)	(6.1)	4,398	4,695	(297)	(6.3)
Foods and Nutrition Studies								
University of Alabama	124	118	6	5.1	3,571	3,434	137	4.0
Research Universities	159	185	(26)	(14.1)	4,721	5,419	(698)	(12.9)
Doctoral Universities	0	0	0	N/A	0	0	0	N/A
Southern University Group	172	221	(49)	(22.2)	4,876	6,238	(1,362)	(21.8)
Individual and Family Development Studies								
University of Alabama	56	57	(1)	(1.8)	1,629	1,677	(48)	(2.9)
Research Universities	210	158	52	32.9	5,268	4,482	786	17.5
Doctoral Universities	152	146	6	4.1	4,390	4,103	287	7.0
Southern University Group	186	201	(15)	N/A	5,156	5,521	(365)	N/A
LAW AND LEGAL STUDIES								
University of Alabama	318	295	23	7.8	5,832	5,321	511	9.6
Research Universities	392	390	2	0.5	7,436	7,587	(151)	(2.0)
Doctoral Universities	332	294	38	12.9	5,459	5,237	222	4.2
Southern University Group	371	372	(1)	(0.3)	6,865	7,096	(231)	(3.3)
English Language & Literature, General								
University of Alabama	98	93	5	5.4	2,831	2,708	123	4.5
Research Universities	151	143	8	5.6	4,603	4,238	365	8.6
Doctoral Universities	122	120	2	1.7	3,605	3,518	87	2.5
Southern University Group	138	144	(6)	(4.2)	3,851	4,186	(335)	(8.0)

Table J3 continued

Cost Ratios:
Fall 2002 Compared to Fall 2001

DISCIPLINE	Direct Instructional Expenditure Per SCH		Change 2002 over 2001		Direct Instructional Expenditure Per FTE Student		Change 2002 over 2001	
	Fall 2002	Fall 2001	Number	Percent	Fall 2002	Fall 2001	Number	Percent
LIBRARY SCIENCE								
University of Alabama	311	287	24	8.4	5,654	5,248	406	7.7
Research Universities	347	365	(18)	(4.9)	6,872	7,499	(627)	(8.4)
Doctoral Universities	0	0	0	N/A	0	0	0	N/A
Southern University Group	336	364	(28)	(7.7)	6,365	6,842	(477)	(7.0)
BIOLOGICAL SCIENCES/LIFE SCIENCES								
University of Alabama	288	260	28	10.8	8,259	7,438	821	11.0
Research Universities	331	316	15	4.7	8,848	8,371	477	5.7
Doctoral Universities	198	200	(2)	(1.0)	6,049	5,935	114	1.9
Southern University Group	330	303	27	8.9	8,448	7,922	526	6.6
MATHEMATICS								
University of Alabama	80	81	(1)	(1.2)	2,373	2,396	(23)	(1.0)
Research Universities	152	163	(11)	(6.7)	4,394	4,681	(287)	(6.1)
Doctoral Universities	120	131	(11)	(8.4)	3,632	3,850	(218)	(5.7)
Southern University Group	149	160	(11)	(6.9)	4,123	4,441	(318)	(7.2)
Philosophy								
University of Alabama	128	131	(3)	(2.3)	3,856	3,952	(96)	(2.4)
Research Universities	128	132	(4)	(3.0)	3,777	3,858	(81)	(2.1)
Doctoral Universities	118	126	(8)	(6.3)	3,673	3,782	(109)	(2.9)
Southern University Group	121	127	(6)	(4.7)	3,550	3,723	(173)	(4.6)

Table J3 continued

Cost Ratios:
Fall 2002 Compared to Fall 2001

DISCIPLINE	Direct Instructional Expenditure Per SCH		Change 2002 over 2001		Direct Instructional Expenditure Per FTE Student		Change 2002 over 2001	
	Fall 2002	Fall 2001	Number	Percent	Fall 2002	Fall 2001	Number	Percent
Religion								
University of Alabama	195	172	23	13.4	5,868	5,182	686	13.2
Research Universities	131	136	(5)	(3.7)	3,920	4,052	(132)	(3.3)
Doctoral Universities	128	143	(15)	(10.5)	4,603	4,501	102	2.3
Southern University Group	134	132	2	1.5	3,899	3,817	82	2.1
Chemistry								
University of Alabama	273	305	(32)	(10.5)	7,463	8,216	(753)	(9.2)
Research Universities	245	263	(18)	(6.8)	7,256	7,694	(438)	(5.7)
Doctoral Universities	219	227	(8)	(3.5)	6,596	6,577	19	0.3
Southern University Group	229	264	(35)	(13.3)	6,609	7,315	(706)	(9.7)
Geology								
University of Alabama	244	236	8	3.4	6,809	6,707	102	1.5
Research Universities	240	226	14	6.2	6,655	6,828	(173)	(2.5)
Doctoral Universities	175	187	(12)	(6.4)	5,136	5,867	(731)	(12.5)
Southern University Group	252	308	(56)	(18.2)	7,068	8,480	(1,412)	(16.7)
Physics								
University of Alabama	306	312	(6)	(1.9)	8,633	8,903	(270)	(3.0)
Research Universities	253	292	(39)	(13.4)	7,464	8,290	(826)	(10.0)
Doctoral Universities	190	209	(19)	(9.1)	5,815	6,502	(687)	(10.6)
Southern University Group	252	268	(16)	(6.0)	7,142	7,650	(508)	(6.6)
PSYCHOLOGY								
University of Alabama	148	145	3	2.1	4,175	4,096	79	1.9
Research Universities	172	167	5	3.0	4,717	4,674	43	0.9
Doctoral Universities	144	136	8	5.9	3,985	3,967	18	0.5
Southern University Group	158	153	5	3.3	4,244	4,275	(31)	(0.7)

Table J3 continued

Cost Ratios:
Fall 2002 Compared to Fall 2001

DISCIPLINE	Direct Instructional Expenditure Per SCH		Change 2002 over 2001		Direct Instructional Expenditure Per FTE Student		Change 2002 over 2001	
	Fall 2002	Fall 2001	Number	Percent	Fall 2002	Fall 2001	Number	Percent
Criminal Justice and Corrections								
University of Alabama	104	104	0	0.0	3,012	2,967	45	1.5
Research Universities	140	145	(5)	(3.4)	4,392	4,497	(105)	(2.3)
Doctoral Universities	123	130	(7)	(5.4)	3,527	3,712	(185)	(5.0)
Southern University Group	132	0	132	0.0	3,821	0	3,821	0.0
Social Work								
University of Alabama	273	274	(1)	(0.4)	5,602	5,605	(3)	(0.1)
Research Universities	279	267	12	4.5	6,492	5,709	783	13.7
Doctoral Universities	210	220	(10)	(4.5)	5,554	5,565	(11)	(0.2)
Southern University Group	285	260	25	9.6	6,141	5,772	369	6.4
Anthropology								
University of Alabama	307	228	79	34.6	8,419	6,446	1,973	30.6
Research Universities	171	157	14	8.9	4,889	4,564	325	7.1
Doctoral Universities	141	133	8	6.0	4,419	3,916	503	12.8
Southern University Group	191	0	191	0.0	5,337	0	5,337	0.0
Geography								
University of Alabama	114	94	20	21.3	3,308	2,747	561	20.4
Research Universities	165	169	(4)	(2.4)	4,686	4,892	(206)	(4.2)
Doctoral Universities	117	130	(13)	(10.0)	3,557	3,853	(296)	(7.7)
Southern University Group	170	0	170	0.0	4,873	0	4,873	0.0
History								
University of Alabama	104	112	(8)	(7.1)	3,024	3,238	(214)	(6.6)
Research Universities	148	141	7	5.0	4,454	4,295	159	3.7
Doctoral Universities	121	131	(10)	(7.6)	3,622	3,834	(212)	(5.5)
Southern University Group	137	137	0	0.0	3,837	4,120	(283)	(6.9)

Table J3 continued

Cost Ratios:
Fall 2002 Compared to Fall 2001

DISCIPLINE	Direct Instructional Expenditure Per SCH		Change 2002 over 2001		Direct Instructional Expenditure Per FTE Student		Change 2002 over 2001	
	Fall 2002	Fall 2001	Number	Percent	Fall 2002	Fall 2001	Number	Percent
Political Science								
University of Alabama	114	115	(1)	(0.9)	3,247	3,264	(17)	(0.5)
Research Universities	161	160	1	0.6	4,732	4,669	63	1.3
Doctoral Universities	134	146	(12)	(8.2)	3,963	4,178	(215)	(5.1)
Southern University Group	147	152	(5)	(3.3)	4,178	4,338	(160)	(3.7)
Theater & Dance								
University of Alabama	217	221	(4)	(1.8)	5,846	5,935	(89)	(1.5)
Research Universities	244	231	13	5.6	7,187	6,778	409	6.0
Doctoral Universities	207	225	(18)	(8.0)	6,612	6,760	(148)	(2.2)
Southern University Group	215	226	(11)	(4.9)	6,080	6,406	(326)	(5.1)
Fine Arts & Art Studies								
University of Alabama	121	118	3	2.5	3,574	3,481	93	2.7
Research Universities	197	197	0	0.0	6,017	5,829	188	3.2
Doctoral Universities	175	178	(3)	(1.7)	5,366	5,378	(12)	(0.2)
Southern University Group	199	207	(8)	(3.9)	5,738	5,974	(236)	(4.0)
Music								
University of Alabama	302	281	21	7.5	8,485	7,961	524	6.6
Research Universities	291	252	39	15.5	8,486	7,375	1,111	15.1
Doctoral Universities	268	243	25	10.3	7,988	7,486	502	6.7
Southern University Group	284	254	30	11.8	7,995	7,262	733	10.1
COMMUNICATION DISORDERS SCIENCE								
University of Alabama	347	278	69	24.8	7,964	6,339	1,625	25.6
Research Universities	341	364	(23)	(6.3)	8,430	8,909	(479)	(5.4)
Doctoral Universities	328	304	24	7.9	8,156	7,563	593	7.8
Southern University Group	314	336	(22)	(6.5)	8,188	8,225	(37)	(0.4)

Table J3 continued

Cost Ratios:
Fall 2002 Compared to Fall 2001

DISCIPLINE	Direct Instructional Expenditure Per SCH		Change 2002 over 2001		Direct Instructional Expenditure Per FTE Student		Change 2002 over 2001	
	Fall 2002	Fall 2001	Number	Percent	Fall 2002	Fall 2001	Number	Percent
NURSING								
University of Alabama	392	408	(16)	(3.9)	11,082	11,449	(367)	(3.2)
Research Universities	376	394	(18)	(4.6)	10,582	11,388	(806)	(7.1)
Doctoral Universities	337	359	(22)	(6.1)	9,367	10,163	(796)	(7.8)
Southern University Group	341	407	(66)	(16.2)	9,348	10,512	(1,164)	(11.1)
COMMERCE& BUSINESS ADMINISTRATION								
University of Alabama	80	148	(68)	(45.9)	1,928	4,167	(2,239)	(53.7)
Research Universities	193	189	4	2.1	5,471	5,223	248	4.7
Doctoral Universities	175	167	8	4.8	4,895	4,777	118	2.5
Southern University Group	179	185	(6)	(3.2)	4,849	5,060	(211)	(4.2)
Accounting								
University of Alabama	242	228	14	6.1	6,750	6,303	447	7.1
Research Universities	176	164	12	7.3	5,077	4,695	382	8.1
Doctoral Universities	175	170	5	2.9	5,191	4,911	280	5.7
Southern University Group	169	177	(8)	(4.5)	4,667	4,913	(246)	(5.0)
Business/Managerial Economics								
University of Alabama	138	125	13	10.4	3,916	3,574	342	9.6
Research Universities	115	0	115	0.0	3,313	0	3,313	0.0
Doctoral Universities	155	152	3	2.0	4,373	4,308	65	1.5
Southern University Group	120	0	120	0.0	3,393	0	3,393	0.0
Marketing Management & Research								
University of Alabama	126	125	1	0.8	3,614	3,547	67	1.9
Research Universities	168	157	11	7.0	4,908	4,526	382	8.4
Doctoral Universities	155	150	5	3.3	4,472	4,565	(93)	(2.0)
Southern University Group	171	170	1	0.6	4,741	4,748	(7)	(0.1)