

Trend Data

Compiled by the
Office of Institutional Research
and Assessment

May 2007

The University of Alabama



Table of Contents

	Page
■ Student Information	6
◆ Admissions	7
★ Admissions Overview	8
★ Figure A1. Average ACT Composite Score for Incoming Freshman: Fall 1997 through Fall 2006.....	9
★ Figure A2. Fall First-Time Freshman Admissions Data: 2001 through 2006	10
★ Table A2. Fall First-Time Freshman Admissions Data: 2001 through 2006	11
★ Figure A3. First-Time Entering Freshman from the Top 10 Alabama Feeder High Schools: Six-Year Average, Fall 2001 through Fall 2006.....	12
★ Table A3. First-Time Entering Freshman from the Top 10 Alabama Feeder High Schools: Six-Year Average, Fall 2001 through Fall 2006.....	13
★ Figure A4. Undergraduate Transfer Admissions Data: 2001 through 2006	14
★ Table A4. Undergraduate Transfer Admissions Data: 2001 through 2006	15
★ Figure A5. Transfer Student Institutions: Six-Year Average (28 or Greater), Fall 2001 through Fall 2006.....	16
★ Table A5. Transfer Student Institutions: Six-Year Average (28 or Greater), Fall 2001 through Fall 2006.....	17
★ Figure A6. First-Time Freshman in Upper 10% of Their High School Class: Fall 1998 through Fall 2006.....	18
★ Figure A7. Source of First-Time, Full-Time Entering Freshman: Fall 1997 through Fall 2006	19
◆ Enrollment	20
★ Enrollment Overview.....	21
★ Figure B1. Grand Total Enrollment: Fall 1997 through Fall 2006	22
★ Figure B2. Total Undergraduate Enrollment: Fall 1997 through Fall 2006	23
★ Figure B3. Total Graduate Enrollment: Fall 1997 through Fall 2006	24
★ Table B1. Grand Total Enrollment: Fall 1997 through Fall 2006	25

Table of Contents

	Page
◆ Enrollment (continued)	
★ Figure B4. Black Undergraduate Enrollment: Fall 1997 through Fall 2006	26
★ Table B4. Black Undergraduate Enrollment By School/College: Fall 1997 through Fall 2006	27
★ Figure B5. International Student Enrollment: Fall 1997 through Fall 2006	28
★ Figure B6. Students Studying Abroad: 1996-97 through 2005-06	29
★ Figure B7. Students Enrolled in Honors Programs: Fall 1997 through Fall 2006	30
★ Figure B8. Fall Credit and Equivalent Hour Production: 1996-97 through 2005-06.....	31
★ Table B8. Fall Credit and Equivalent Hour Production by Course Level: • 1996-97 through 2005-06.....	32
★ Figure B9. Annual Credit and Equivalent Hour Production: 1996-97 through 2005-06	33
★ Table B9. Annual Credit and Equivalent Hour Production By Course Level: 1996-97 through 2005-06.....	34
◆ Retention and Graduation	35
★ Retention and Graduation Overview.....	36
★ Figure C1. Freshman Retention Rate to Sophomore Year: Fall 1996 through Fall 2005	37
★ Table C1. Freshman Retention Rate to Sophomore Year By Race and Sex: Fall 1996 through Fall 2005 Cohorts.....	38
★ Figure C2. First-Time, Full-Time Freshman Six-Year Graduation Rate: Fall 1991 through Fall 2000.....	39
★ Table C2. First-Time, Full-Time Freshman Six-Year Graduation Rate By Race and Sex: Fall 1991 through Fall 2000.....	40
★ Figure C3a. Degrees Conferred (Bachelors, Masters, Doctorates): 1996-97 through 2005-06	41
★ Figure C3b. Degrees Conferred (Educ. Specialist, First-Professional): 1996-97 through 2005-06	42
★ Table C3. Degrees Conferred By College/School and Level: 1996-97 through 2005-06.....	43
◆ Class Size	45
★ Class Size Overview	46
★ Figure D1. Percent of Classes with Less than 20 Students: Fall 1997 through Fall 2006	47
★ Figure D2. Percent of Classes with More than 50 Students: Fall 1997 through Fall 2006	48

Table of Contents

	Page
◆ Tuition	49
★ Tuition Overview.....	50
★ Figure E1. Resident Undergraduate Tuition: 1997-98 through 2006-07	51
★ Figure E2. Non-Resident Undergraduate Tuition: 1997-98 through 2006-07	52
★ Figure E3. Resident Graduate Tuition: 1997-98 through 2006-07	53
★ Figure E4. Non-Resident Graduate Tuition: 1997-98 through 2006-07	54
◆ Financial Aid	55
★ Financial Aid Overview	56
★ Figure F1. Financial Aid Awarded: 1997-98 through 2006-07	57
★ Table F1. Financial Aid Awarded By Type: 1997-98 through 2006-07	58
◆ Assessment	59
★ Assessment Overview	60
★ Table G1. National Survey of Student Engagement, 2006 Benchmarks of Effective Educational Practices: First-Year and Senior Students.....	61
■ Faculty/Staff Information	62
★ Faculty/Staff Information Overview	63
★ Table H1. Executive/Administrative/Managerial Personnel by Sex, and Race (EE01): Fall 1998 through Fall 2006.....	64
★ Table H2. Total Faculty Headcount and FTE By Employment Status (EE02): Fall 1997 through Fall 2006.....	67
★ Figure H3. Full-Time Black Faculty (EE02) and Administrative Staff (EE01): Fall 1997 through Fall 2006.....	68
★ Figure H4. Minority Faculty: Fall 1997 through Fall 2006	69
★ Table H5. Faculty Employment Record By Status and Race (EE02): Fall 2001 through Fall 2006.....	70

Table of Contents

■	Faculty/Staff Information (continued)	Page
★	Figure H6. Percent of Tenured and Tenure-Track Regular Full-Time Female Faculty: Fall 1997 through Fall 2006.....	72
★	Table H6. Regular Full-Time Female Faculty By Rank and Tenure Status (EE02): Fall 2001 through Fall 2006.....	73
★	Figure H7. Percent of Tenured Faculty Teaching Lower Division Courses: Fall 1997 through Fall 2006.....	74
★	Table H7. Number of Tenured Faculty Teaching Lower Division Courses: Fall 1997 through Fall 2006.....	75
★	Table H8. All Fall Student Credit Hours Taught Per FTE Tenured/Tenure-Track Faculty By College/School/Area and Department: Fall 2000 through Fall 2005.....	76
★	Figure H9a. Faculty Salaries (Professor) Compared to SUG 50 th Percentile: 2001-02 through 2006-07.....	79
★	Figure H9b. Faculty Salaries (Associate Professor) Compared to SUG 50 th Percentile: 2001-02 through 2006-07.....	80
★	Figure H9c. Faculty Salaries (Assistant Professor) Compared to SUG 50 th Percentile: 2001-02 through 2006-07.....	81
★	Table H9. Faculty Salaries Compared to SUG 50 th Percentile: 2001-02 through 2006-07.....	82
■	Financial Information.....	83
★	Financial Information Overview.....	84
★	Figure I1. Sponsored Program Awards: 1996-97 through 2005-06.....	85
★	Table I1. Sponsored Program Awards: 1996-97 through 2005-06.....	86
★	Figure I2. Gifts Received: 1996-97 through 2005-06	87
★	Table I2. Gifts Received: 1996-97 through 2005-06	88
★	Figure I3. Market Value of Endowment: 1996-97 through 2005-06	89
★	Table I4. Statements of Revenues, Expenses and Changes in Net Assets for Years Ended September 30, 2005 and 2006.....	90
★	Table I5. Statements of Non-Operating Revenues, Expenses and Changes in Net Assets for Years Ended September 30, 2005 and 2006.....	91

Table of Contents

■	Financial Information (continued)	Page
★	Table I6. Percent Distribution of Current Funds Revenue By Source (Restricted and Unrestricted) FY 1997 – FY 2006.....	92
★	Figure 17. Percent Distribution of Total Expenses by Object: For Year Ended September 30, 2006.....	93
★	Figure 18. Percent Distribution of Operating Expenses by Functional Classification: For Year Ended September 30, 2006.....	94
★	Figure 19. Percent Distribution of Operating Revenues by Functional Classification: For Year Ended September 30, 2006.....	95
■	Performance Measures	96
★	Performance Measures Overview.....	97
★	Figure J1a. U.S. News and World Report Component Position for Peer Assessment: 1996-97 through 2005-06.....	98
★	Figure J1b. U.S. News and World Report Component Position for Graduation and Retention: 1996-97 through 2005-06.....	99
★	Figure J1c. U.S. News and World Report Component Position for Financial Resources: 1996-97 through 2005-06.....	100
★	Figure J1d. U.S. News and World Report Component Position for Graduation Performance: 1996-97 through 2005-06.....	101
★	Figure J1e. U.S. News and World Report Component Position for Faculty Resources: 1996-97 through 2005-06.....	102
★	Figure J1f. U.S. News and World Report Component Position for Student Selectivity: 1996-97 through 2005-06.....	103
★	Figure J1g. U.S. News and World Report Component Position for Alumni Giving: 1996-97 through 2005-06.....	104
★	Table J2. Instructional Productivity: Fall 2004 Compared to Fall 2003.....	105
★	Table J3. Cost Ratios: Fall 2004 Compared to Fall 2003	114

Student Information



Admissions

Admissions Overview

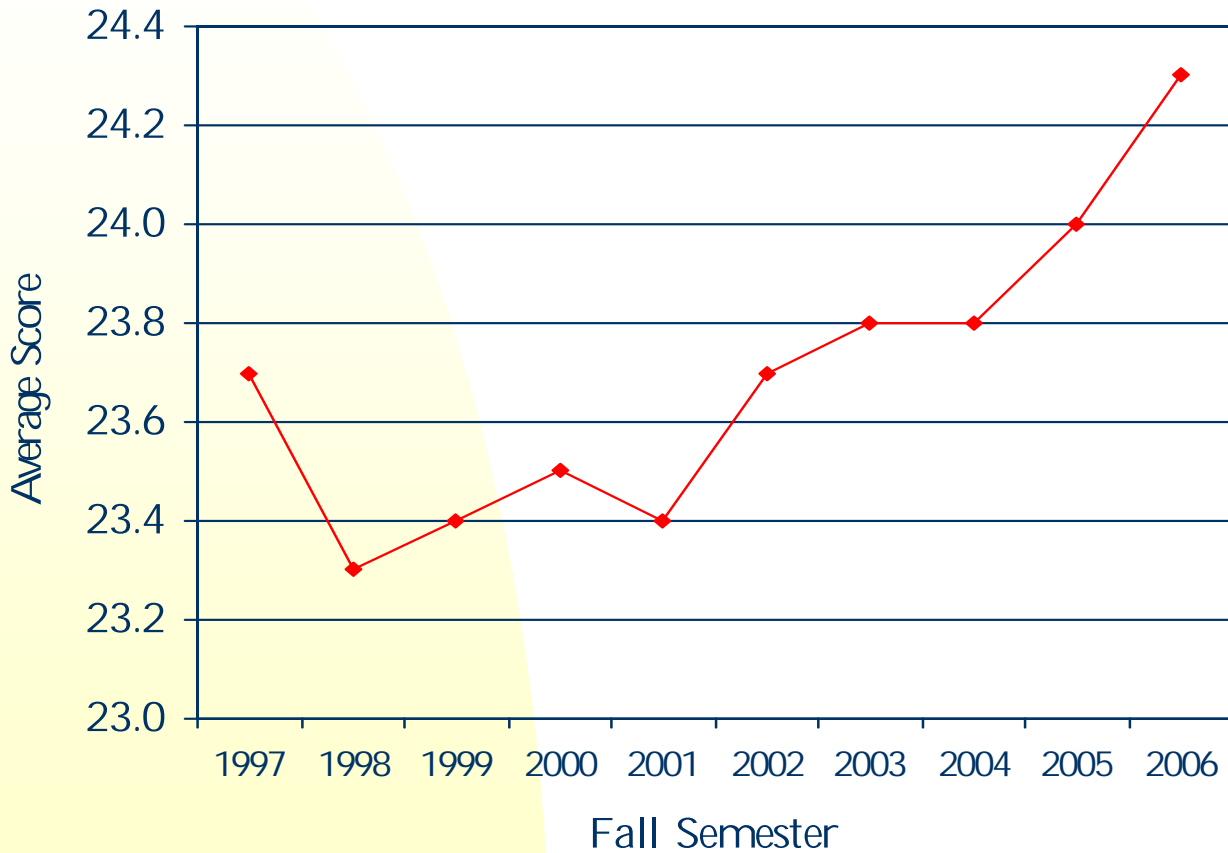
The quality of The University of Alabama (UA) students as measured by their ACT Composite entrance exam scores has shown an upward trend since the late-90s (see Figure A1). The percentage of students in the top 10% of their high school class has risen dramatically in recent years, perhaps due to the more stringent entrance requirements (see Figure A6).

Geographical location, not surprisingly, is an important determinant of where UA draws many of its students. The larger high schools in the Tuscaloosa and Birmingham areas provide a sizeable percentage of UA's first-time entering freshman (see Figure A3). Transfer students follow a similar pattern, with nearby institutions providing many additional students (see Figure A5).

Student applicants and freshman enrollment have steadily increased over the past six years and are currently at all-time highs (see Figure A2). Out-of-state student enrollment has, similarly, been rising markedly for the past several years (see Figure A7). Transfer enrollment has also risen consistently over the past six years (see Figure A4).

Figure A1

Average ACT Composite Score for Incoming Freshman: Fall 1997 through Fall 2006

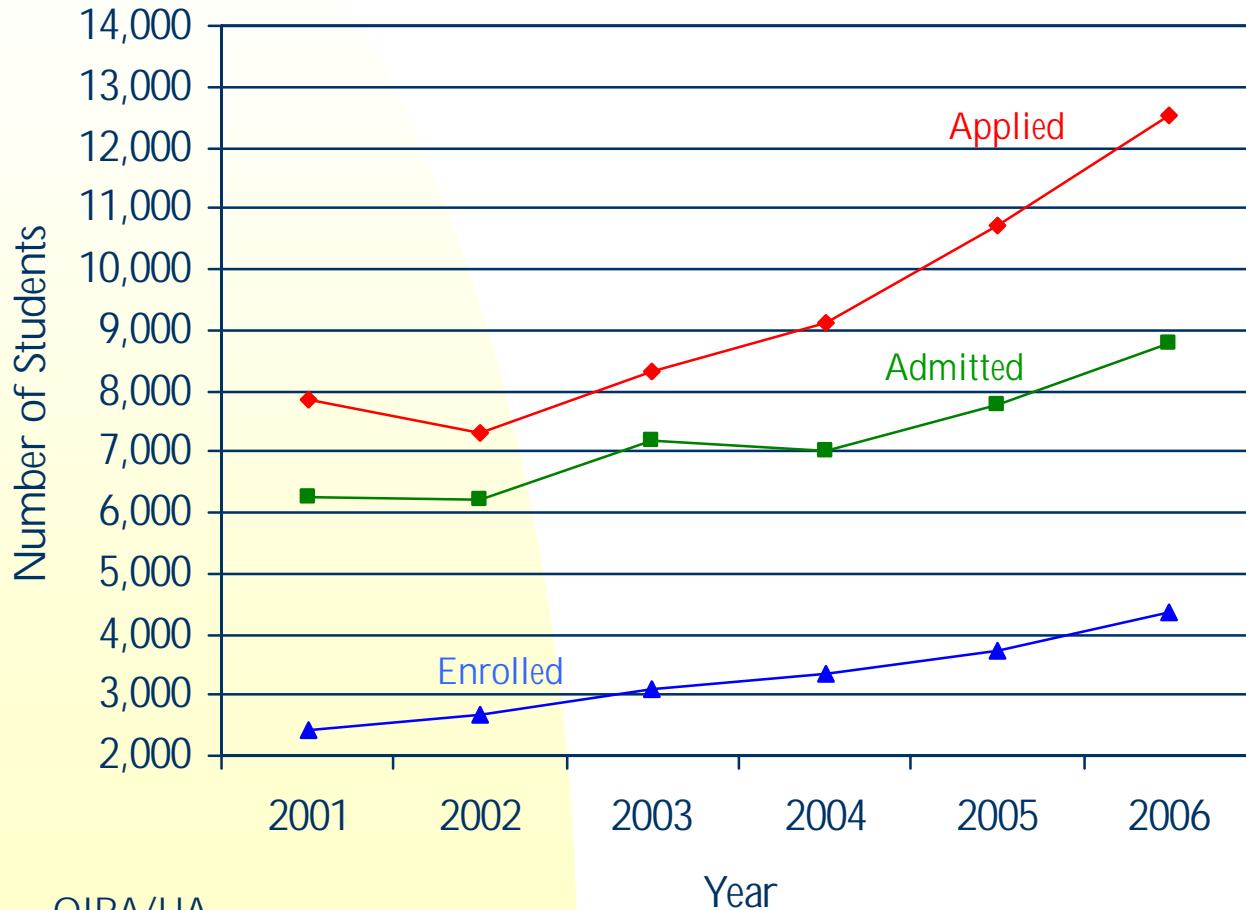


Fall Semester	Average Composite Score
1997	23.7
1998	23.3
1999	23.4
2000	23.5
2001	23.4
2002	23.7
2003	23.8
2004	23.8
2005	24.0
2006	24.3

Note: First-time, full-time entering freshman, including students enrolled in the summer and returning in the fall.

Figure A2

Fall First-Time Freshman Admissions Data: 2001 through 2006



Year	Applied	Admitted	Enrolled
2001	7,864	6,250	2,423
2002	7,322	6,196	2,655
2003	8,298	7,194	3,077
2004	9,106	7,021	3,367
2005	10,707	7,755	3,735
2006	12,513	8,766	4,378

Table A2

Fall First-Time Freshman Admissions Data:
2001 through 2006

<u>Year</u>	<u>Applied</u>	<u>Admitted</u>		<u>Enrolled</u>		
		<u>Number</u>	<u>Percent of Applied</u>	<u>Number</u>	<u>Percent of Admitted</u>	<u>Percent of Applied</u>
2001	7,864	6,250	79.5	2,423	38.8	30.8
2002	7,322	6,196	84.6	2,655	42.9	36.3
2003	8,298	7,194	86.7	3,077	42.8	37.1
2004	9,106	7,021	77.1	3,367	48.0	37.0
2005	10,707	7,755	72.4	3,735	48.2	34.9
2006	12,513	8,766	70.1	4,378	49.9	35.0

Figure A3

First-Time Entering Freshman from the Top 10 Alabama Feeder High Schools: Six-Year Average, Fall 2001 through Fall 2006

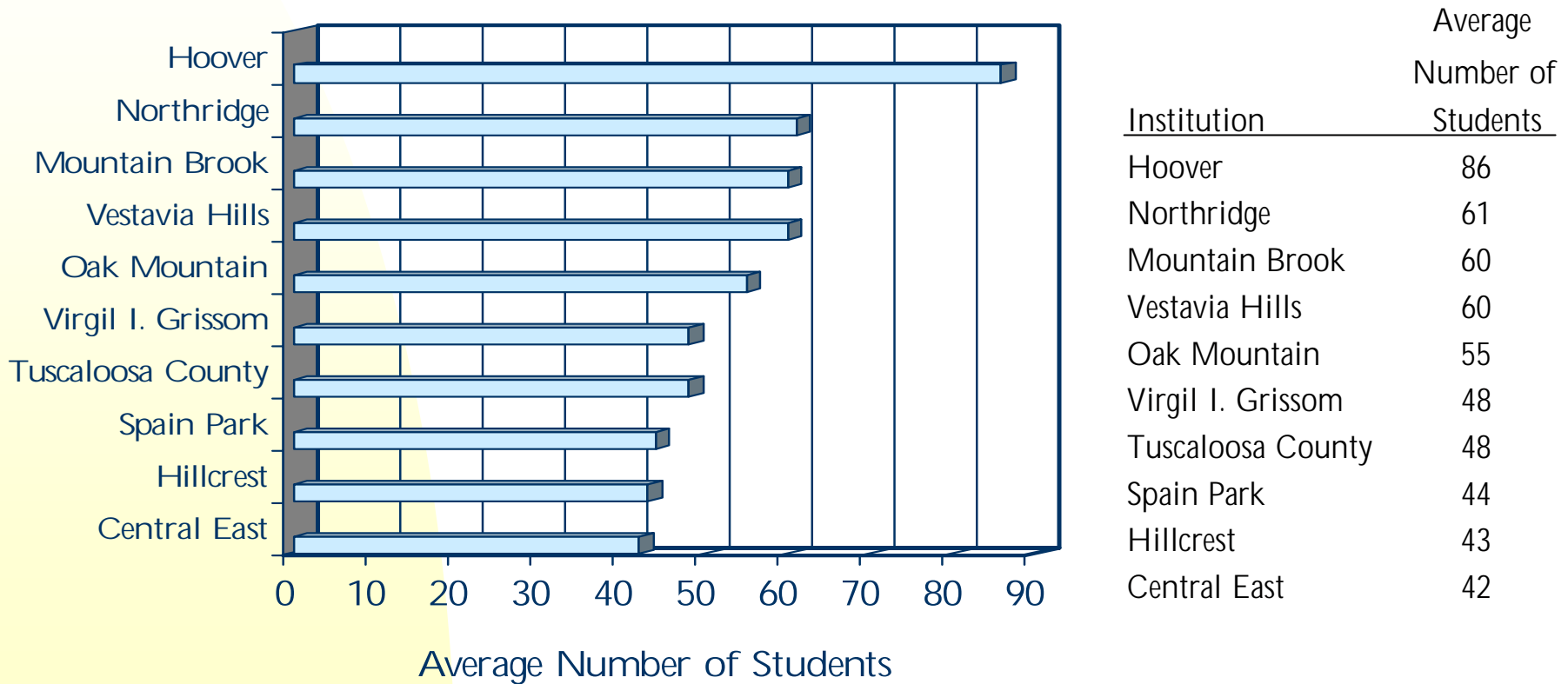


Table A3

First-Time Entering Freshman from the Top 10 Alabama Feeder High Schools: Six-Year Average, Fall 2001 through 2006

HIGH SCHOOL	LOCATION	NUMBER OF FIRST-TIME ENTERING FRESHMAN (FALL SEMESTER*)						
		2001	2002	2003	2004	2005	2006	Six-Year Average
Hoover	Birmingham	61	82	101	82	103	85	86
Northridge***	Tuscaloosa				47	63	73	61
Mountain Brook	Mountain Brook	36	34	50	72	71	98	60
Vestavia Hills	Birmingham	31	63	55	61	74	78	60
Oak Mountain	Birmingham	19	42	48	58	67	94	55
Virgil I. Grissom	Huntsville	32	48	60	46	41	62	48
Tuscaloosa County	Northport	42	56	50	52	40	45	48
Spain Park***	Birmingham				34	47	52	44
Hillcrest	Tuscaloosa	36	33	50	38	53	47	43
Central East**	Tuscaloosa	55	88	75	17	10	7	42

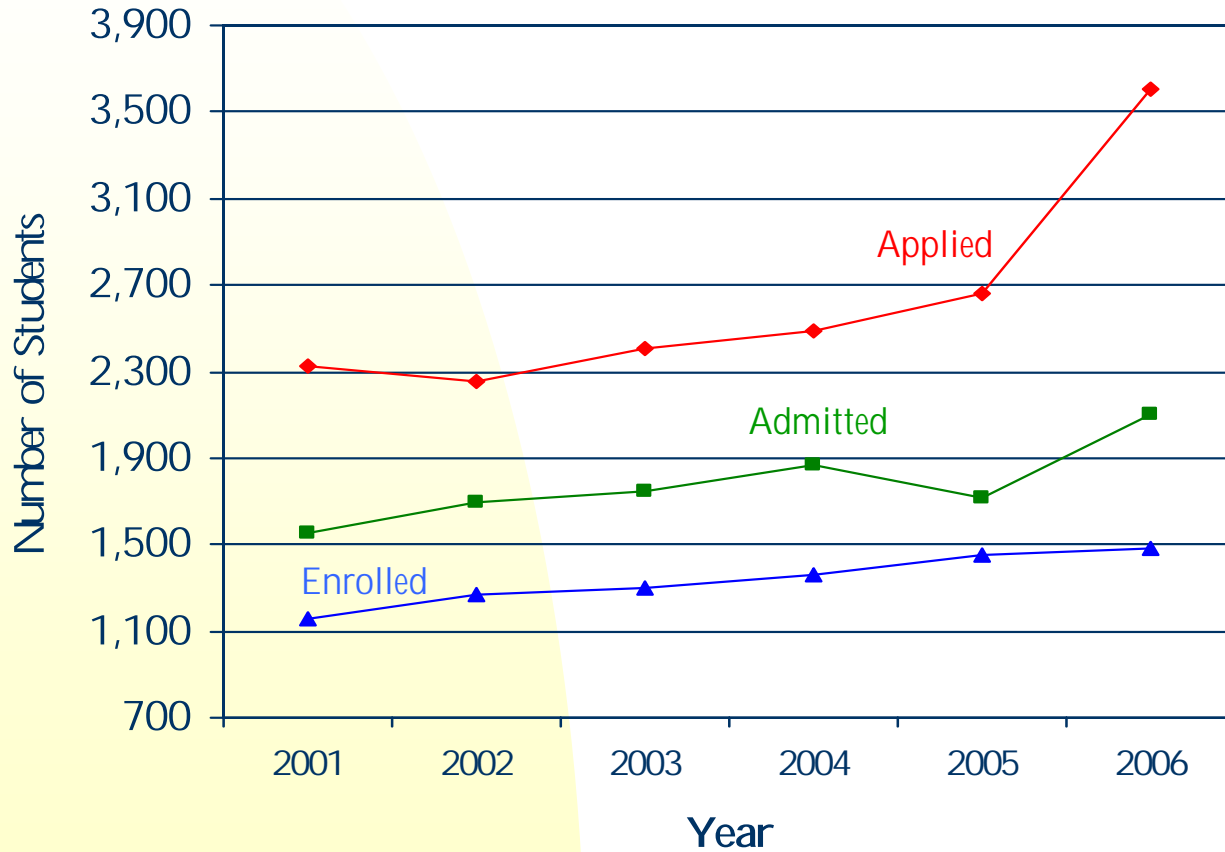
Note: *Includes students who enrolled during the summer and continued in the fall.

**Central East closed 2003 and was under reconstruction. Students were allocated between Northridge and Paul W. Bryant High Schools.

***Newly constructed high school; data available for three years only.

Figure A4

Undergraduate Transfer Admissions Data: 2001 through 2006



Year	Applied	Admitted	Enrolled
2001	2,327	1,557	1,158
2002	2,251	1,695	1,272
2003	2,405	1,748	1,304
2004	2,491	1,867	1,361
2005	2,665	1,720	1,448
2006	3,608	2,104	1,486

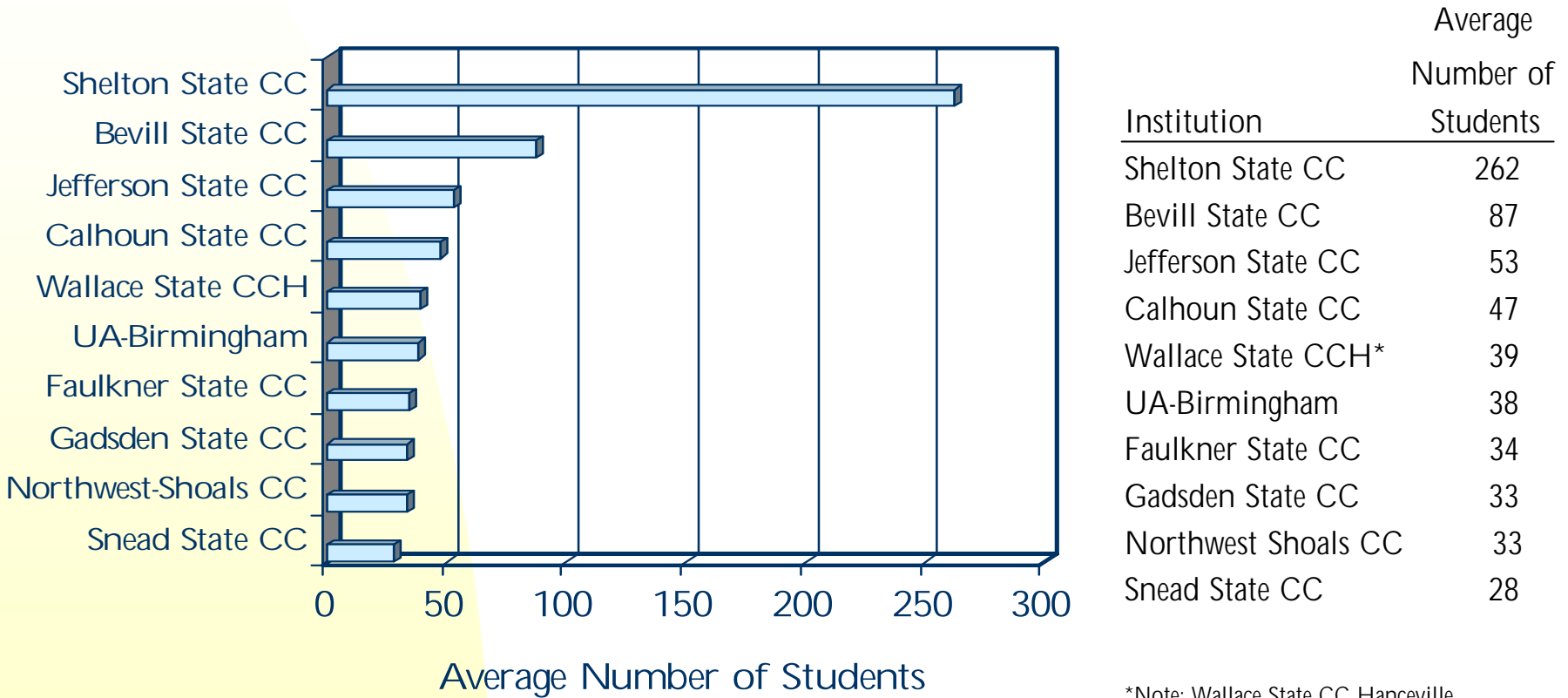
Table A4

Undergraduate Transfer Admissions Data:
2001 through 2006

<u>Year</u>	<u>Applied</u>	<u>Admitted</u>		<u>Enrolled</u>		
		<u>Number</u>	<u>Percent of Applied</u>	<u>Number</u>	<u>Percent of Admitted</u>	<u>Percent of Applied</u>
2001	2,327	1,557	66.9	1,158	74.4	49.8
2002	2,251	1,695	75.3	1,272	75.0	56.5
2003	2,405	1,748	72.7	1,304	74.6	54.2
2004	2,491	1,867	74.9	1,361	72.9	54.6
2005	2,665	1,720	64.5	1,448	84.2	54.3
2006	3,608	2,104	58.3	1,486	70.6	41.2

Figure A5

Transfer Student Institutions: Six-Year Average (28 or Greater), Fall 2001 through Fall 2006



*Note: Wallace State CC Hanceville

Table A5

Transfer Student Institutions:
Six-Year Average (28 or Greater), Fall 2001 through Fall 2006

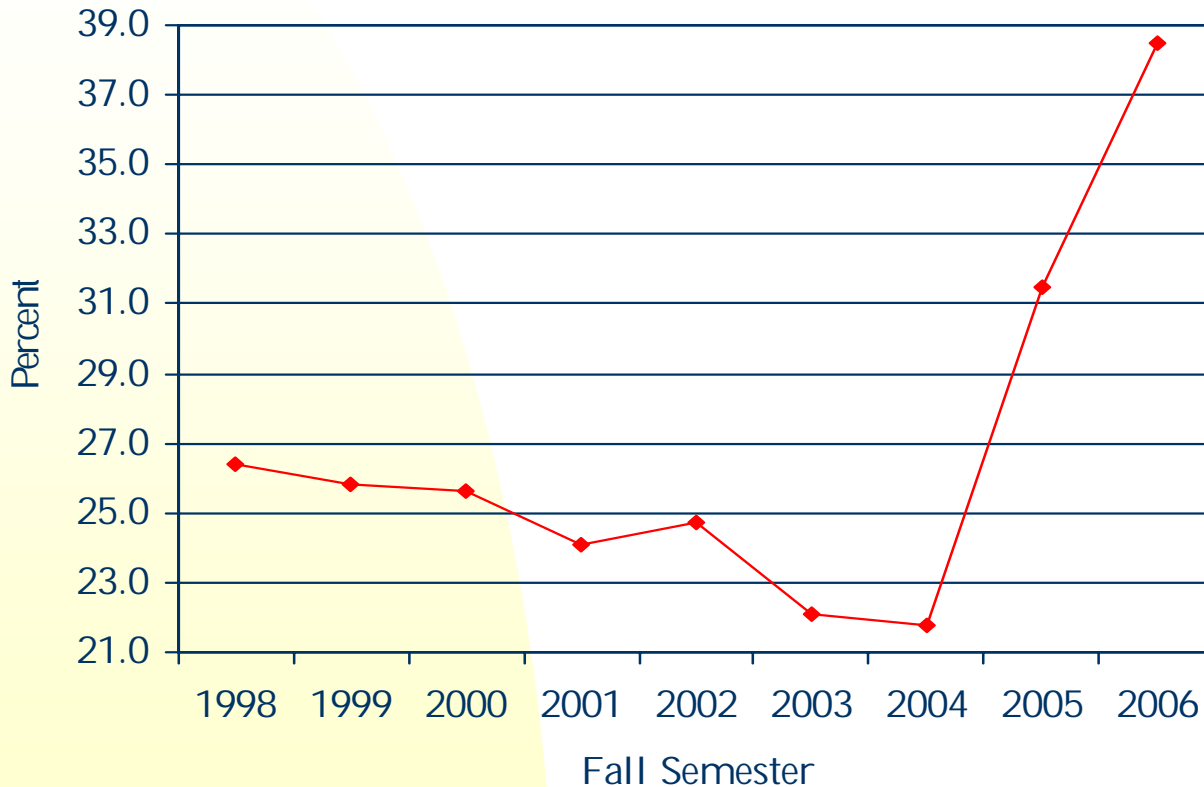
ALABAMA COLLEGE/UNIVERSITY	NUMBER OF TRANSFER STUDENTS (FALL SEMESTER*)						
	2001	2002	2002	2004	2005	2006	Six-Year Average
Shelton State Community College	242	300	288	280	253	211	262
Bevill State Community College **	96	91	68	80	98	87	87
Jefferson State Community College	31	45	61	51	71	58	53
Calhoun State Community College	39	45	39	49	55	53	47
Wallace State Community College- Hanceville	31	42	26	48	36	52	39
University of Alabama at Birmingham	29	30	42	41	38	46	38
Faulkner State Community College	35	18	30	30	35	54	34
Gadsden State Community College	30	31	38	31	35	32	33
Northwest-Shoals Community College	34	16	34	37	35	44	33
Snead State Community College	22	18	28	38	21	40	28

Note: *Includes students who enrolled during the summer and continued in the fall.

** Walker College transfer students are included in the Bevill State Community College counts.

Figure A6

First-Time Freshman in Upper 10% of Their High School Class: Fall 1998 through Fall 2006

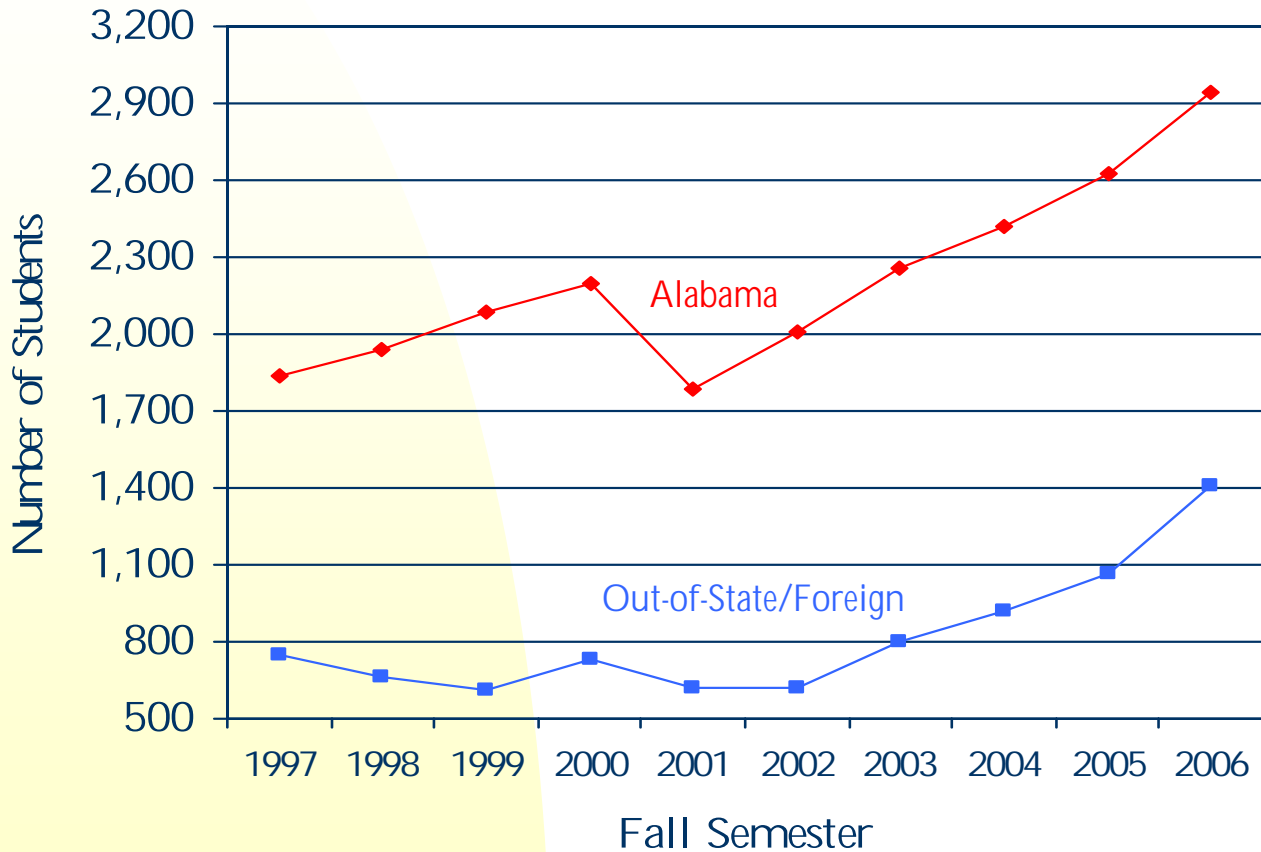


Fall Semester	Number Reporting	Percent
1998	1,793	26.4
1999	1,925	25.8
2000	2,048	25.6
2001	1,367	24.1
2002	1,425	24.7
2003	1,086	22.1
2004	872	21.8
2005	2,767	31.5
2006	2,692	38.6

Note: In recent years fewer high schools have provided class ranks. The percentages in this graph are based on only those with a reported class rank.

Figure A7

Source of First-Time, Full-Time Entering Freshman: Fall 1997 through Fall 2006



Fall Semester	Alabama	Out-of-State/ Foreign
1997	1,835	746
1998	1,938	666
1999	2,087	608
2000	2,201	732
2001	1,788	616
2002	2,010	624
2003	2,254	798
2004	2,423	923
2005	2,622	1,070
2006	2,947	1,412

Enrollment

Enrollment Overview

Total and undergraduate enrollments declined sharply in the early to mid-90s but have rebounded to historic highs as of the current year (see Figures B1 & B2). Graduate student enrollment has been more varied but has also shown a notable increase since the turn of the century and is at an all-time high (see Figure B3).

Black student enrollment has also risen substantially in the past decade but has declined slightly since the peak in 2001 (see Figure B4). International undergraduate students have gradually declined over the past decade. International graduate students have also been declining in recent years (see Figure B5). The number of students enrolled in honors' programs has shown a dramatic increase since the mid-1990s (see Figure B7). Students studying abroad has fluctuated, but is at its lowest level in more than a decade. (see Figure B6).

The resulting credit hours generated by enrolled students have risen consistently since the late-90s for undergraduate students (see Figures B8 and B9). Graduate student credit hours have remained fairly stable in recent years.

Figure B1

Grand Total Enrollment: Fall 1997 through Fall 2006

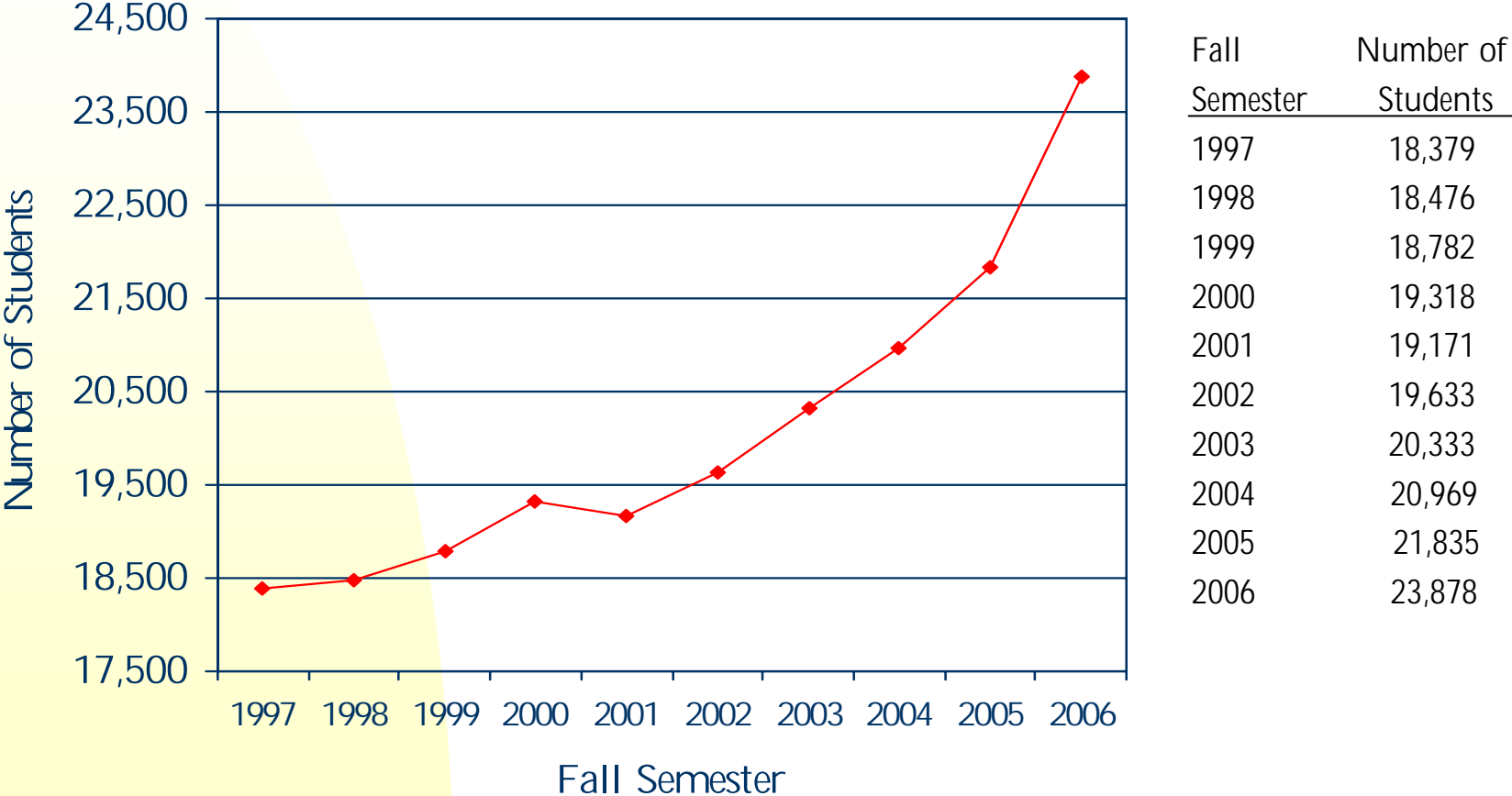
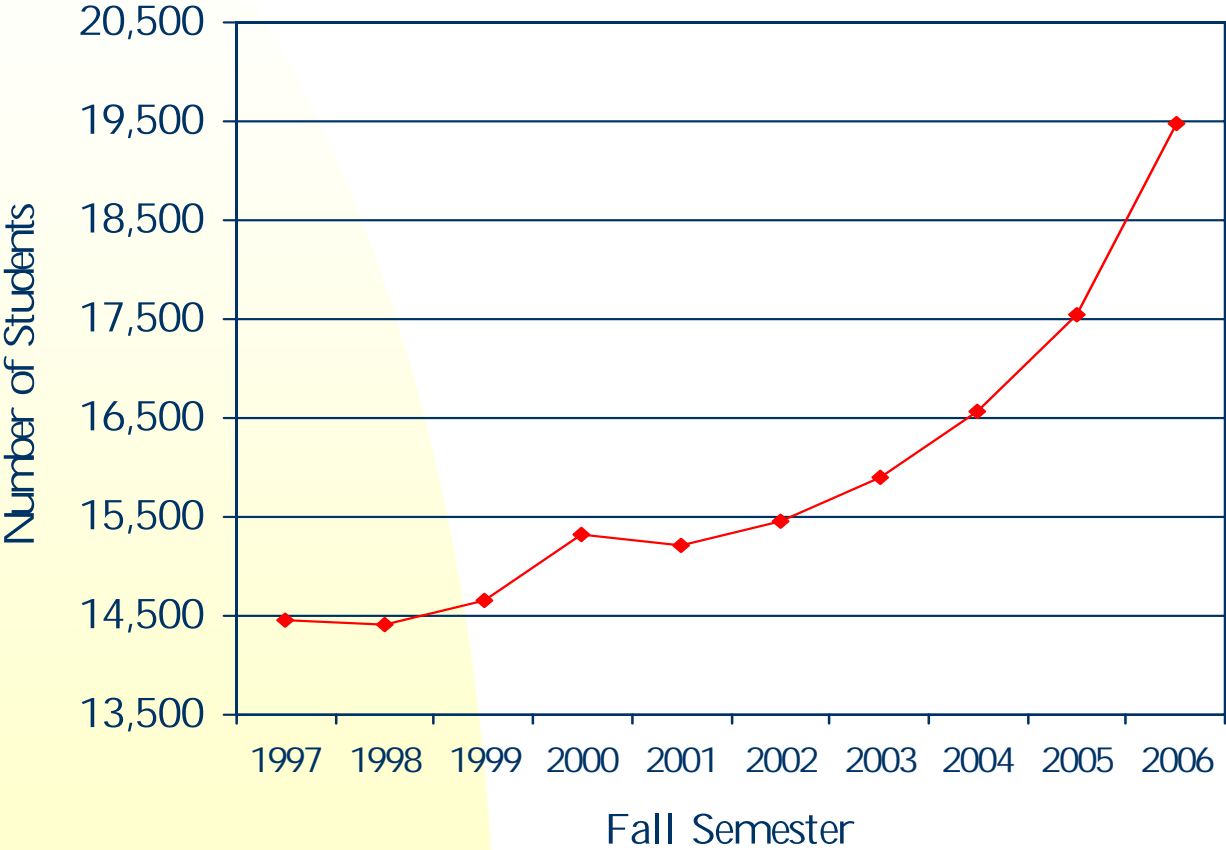


Figure B2

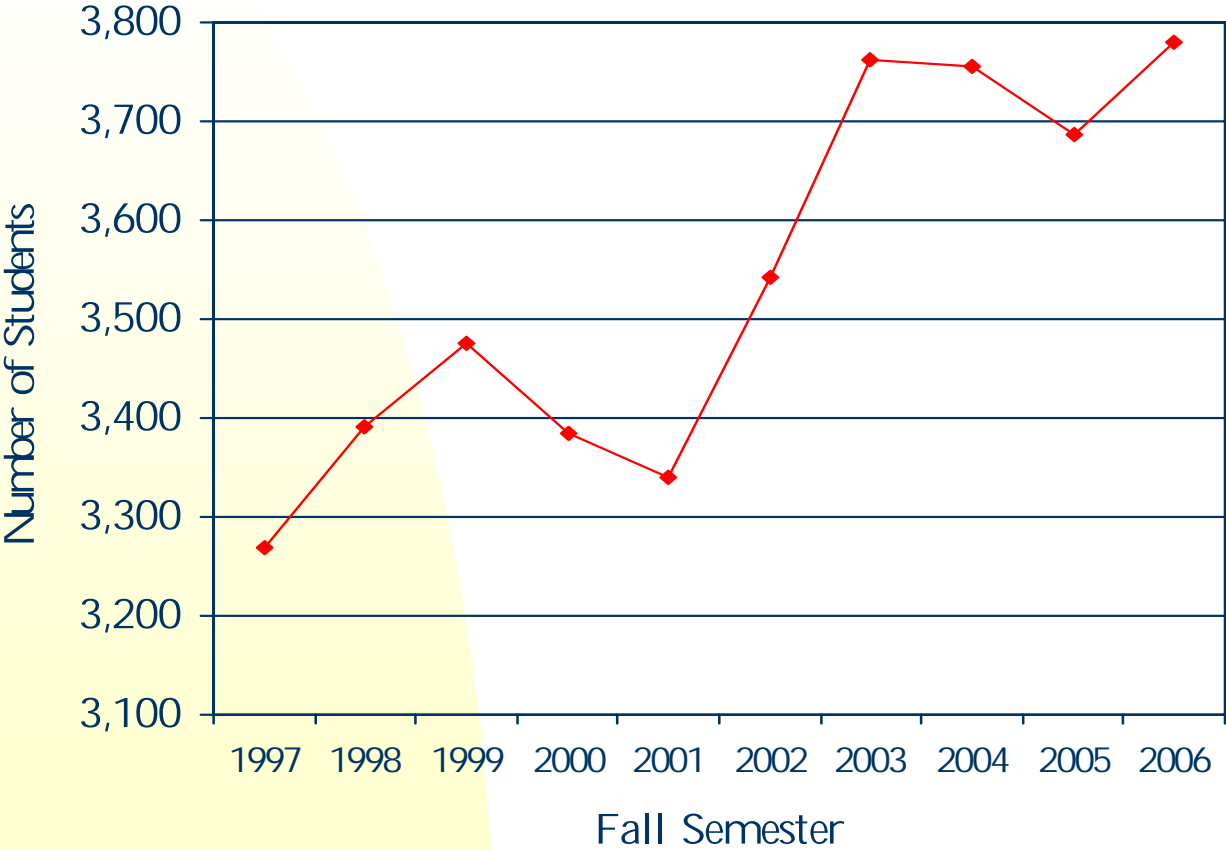
Total Undergraduate Enrollment: Fall 1997 through Fall 2006



Fall Semester	Number of Students
1997	14,459
1998	14,410
1999	14,649
2000	15,323
2001	15,206
2002	15,452
2003	15,892
2004	16,571
2005	17,553
2006	19,474

Figure B3

Total Graduate Enrollment: Fall 1997 through Fall 2006



Fall Semester	Number of Students
1997	3,269
1998	3,391
1999	3,475
2000	3,385
2001	3,340
2002	3,542
2003	3,763
2004	3,756
2005	3,687
2006	3,781

Table B1

Grand Total Enrollment:
Fall 1997 through Fall 2006

Fall Term	Grand Total	Total Undergraduate	Total Graduate	Total First Professional
1997	18,379	14,459	3,269	651
1998	18,476	14,410	3,391	675
1999	18,782	14,649	3,475	658
2000	19,318	15,323	3,385	610
2001	19,171	15,206	3,340	625
2002	19,633	15,452	3,542	639
2003	20,333	15,892	3,763	678
2004	20,969	16,571	3,756	642
2005	21,835	17,553	3,687	595
2006	23,878	19,474	3,781	623

NOTES: These numbers include the medical residents and exclusive auditors (which are excluded in federal reports).

Figure B4

Black Undergraduate Enrollment: Fall 1997 through Fall 2006

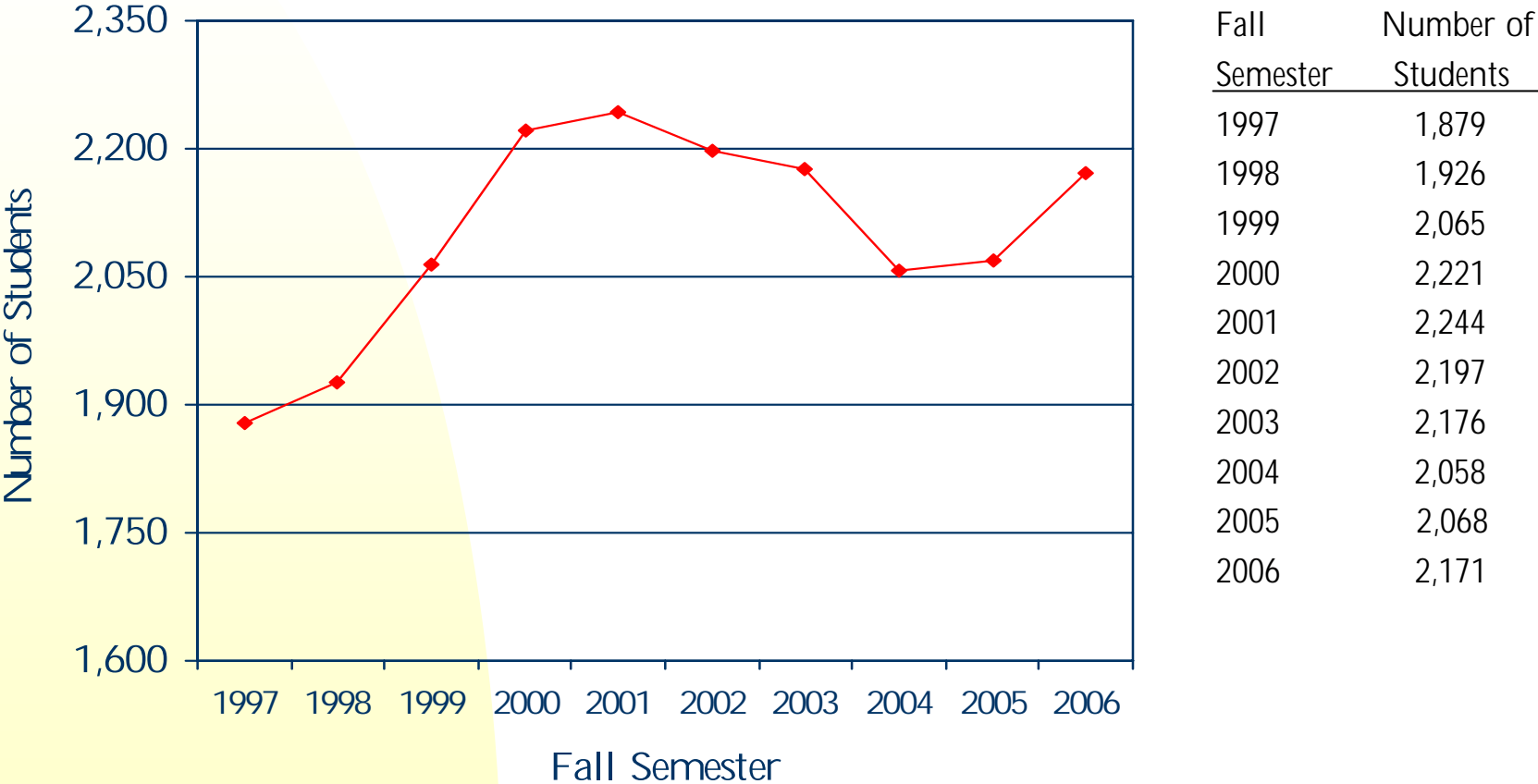


Table B4

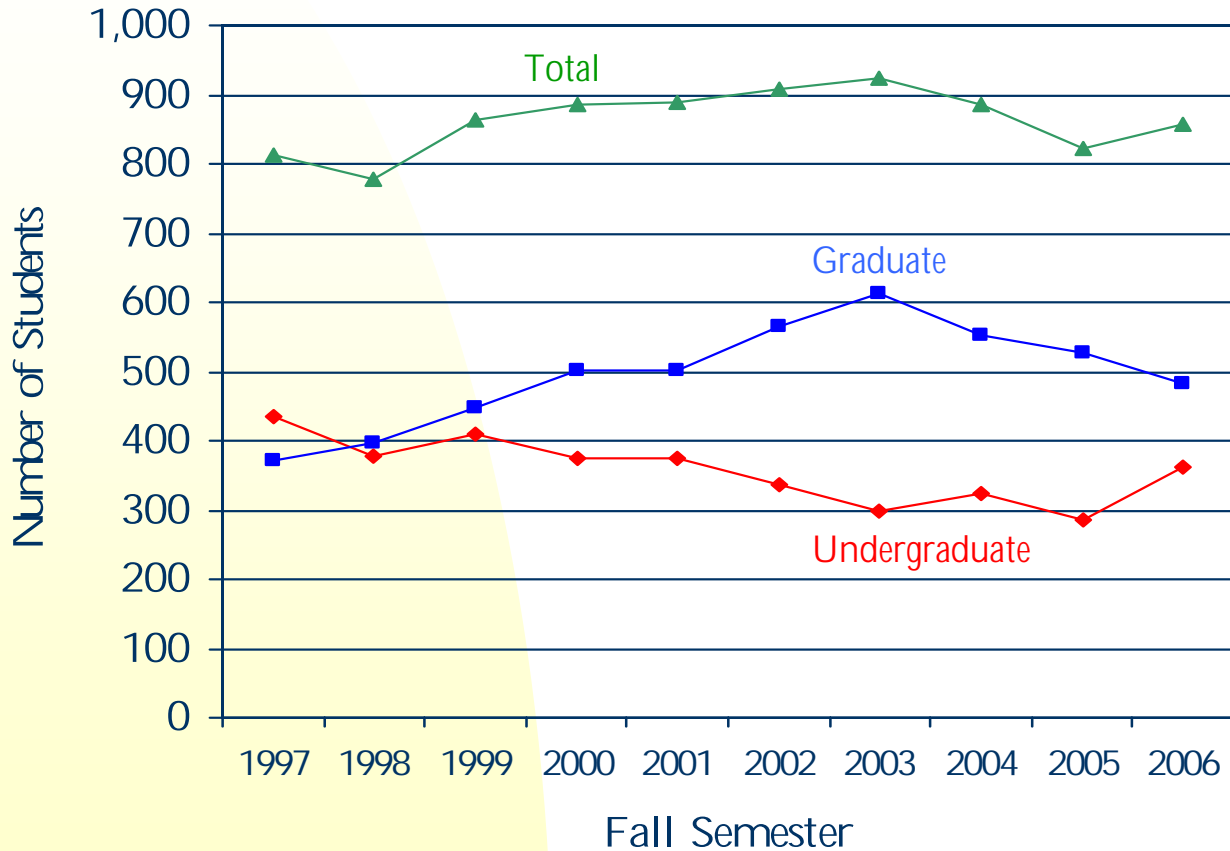
**Black Undergraduate Enrollment By School/College:
Fall 1997 through Fall 2006**

School/College	Fall 1997		Fall 1998		Fall 1999		Fall 2000		Fall 2001	
	Number	% of Total	Number	% of Total	Number	% of Total	Number	% of Total	Number	% of Total
Arts & Sciences *	614	32.68	679	35.25	766	37.09	789	35.52	809	36.05
Commerce & Business Administration	401	21.34	407	21.13	471	22.81	535	24.09	534	23.80
Communication and Information Sciences	130	6.92	138	7.17	167	8.09	191	8.60	186	8.29
Education	196	10.43	183	9.50	134	6.49	108	4.86	75	3.34
Engineering	263	14.00	260	13.50	260	12.59	288	12.97	284	12.66
Human Environmental Sciences	99	5.27	107	5.56	144	6.97	179	8.06	215	9.58
Nursing	113	6.01	105	5.45	88	4.26	88	3.96	84	3.74
Social Work	52	2.77	47	2.44	35	1.69	43	1.94	45	2.01
Other **	11	0.59	0	0.00	0	0.00	0	0.00	12	0.53
Total	1,879	100.00	1,926	100.00	2,065	100.00	2,221	100.00	2,244	100.00
School/College	Fall 2002		Fall 2003		Fall 2004		Fall 2005		Fall 2006	
	Number	% of Total	Number	% of Total	Number	% of Total	Number	% of Total	Number	% of Total
Arts & Sciences	788	35.87	753	34.60	691	33.58	659	31.87	665	30.63
Commerce & Business Administration	544	24.76	531	24.40	441	21.43	434	20.99	470	21.65
Communication and Information Sciences	167	7.60	159	7.31	157	7.63	165	7.98	179	8.25
Education	73	3.32	68	3.13	109	5.30	113	5.46	106	4.88
Engineering	242	11.02	227	10.43	206	10.01	239	11.56	240	11.05
Human Environmental Sciences	227	10.33	240	11.03	236	11.47	230	11.12	276	12.71
Nursing	107	4.87	140	6.43	154	7.48	151	7.30	159	7.32
Social Work	45	2.05	48	2.21	55	2.67	66	3.19	62	2.86
Other **	4	0.18	10	0.46	9	0.44	11	0.53	14	0.64
Total	2,197	100.00	2,176	100.00	2,058	100.00	2,068	100.00	2,171	100.00

**Includes Law Enforcement Academy and Continuing Education.

Figure B5

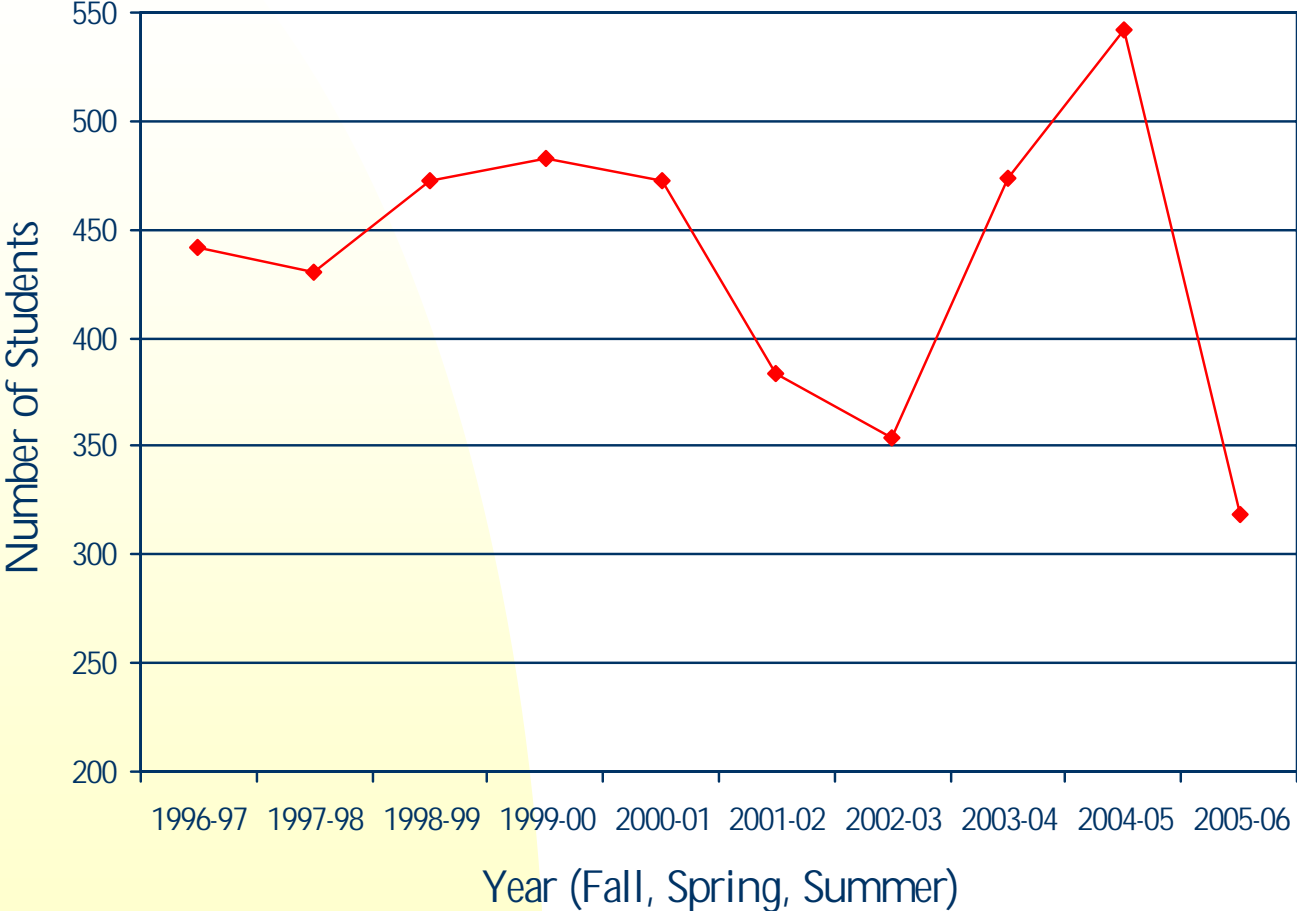
International Student Enrollment: Fall 1997 through Fall 2006



Fall Semester	Number of Students			Total
	UG	GR	FP	
1997	435	373	6	814
1998	378	396	5	779
1999	409	449	7	865
2000	374	501	10	885
2001	375	502	11	888
2002	337	564	8	909
2003	300	613	11	924
2004	323	553	10	886
2005	286	527	9	822
2006	361	483	12	856

Figure B6

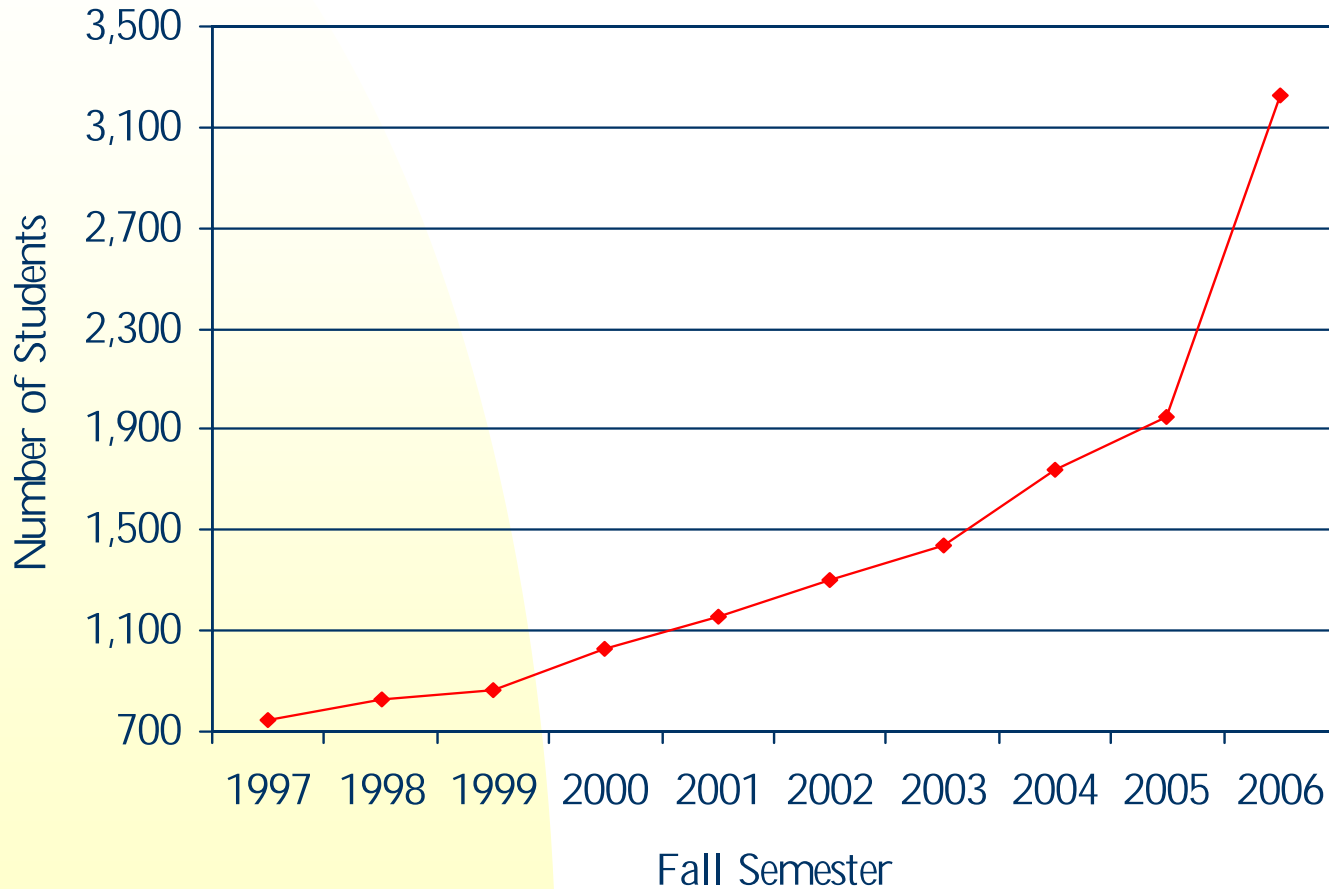
Students Studying Abroad: 1996-97 through 2005-06



Year	Number of Unduplicated Students
1996-97	442
1997-98	430
1998-99	472
1999-00	483
2000-01	473
2001-02	383
2002-03	354
2003-04	474
2004-05	542
2005-06	318

Figure B7

Students Enrolled in Honors Programs: Fall 1997 through Fall 2006

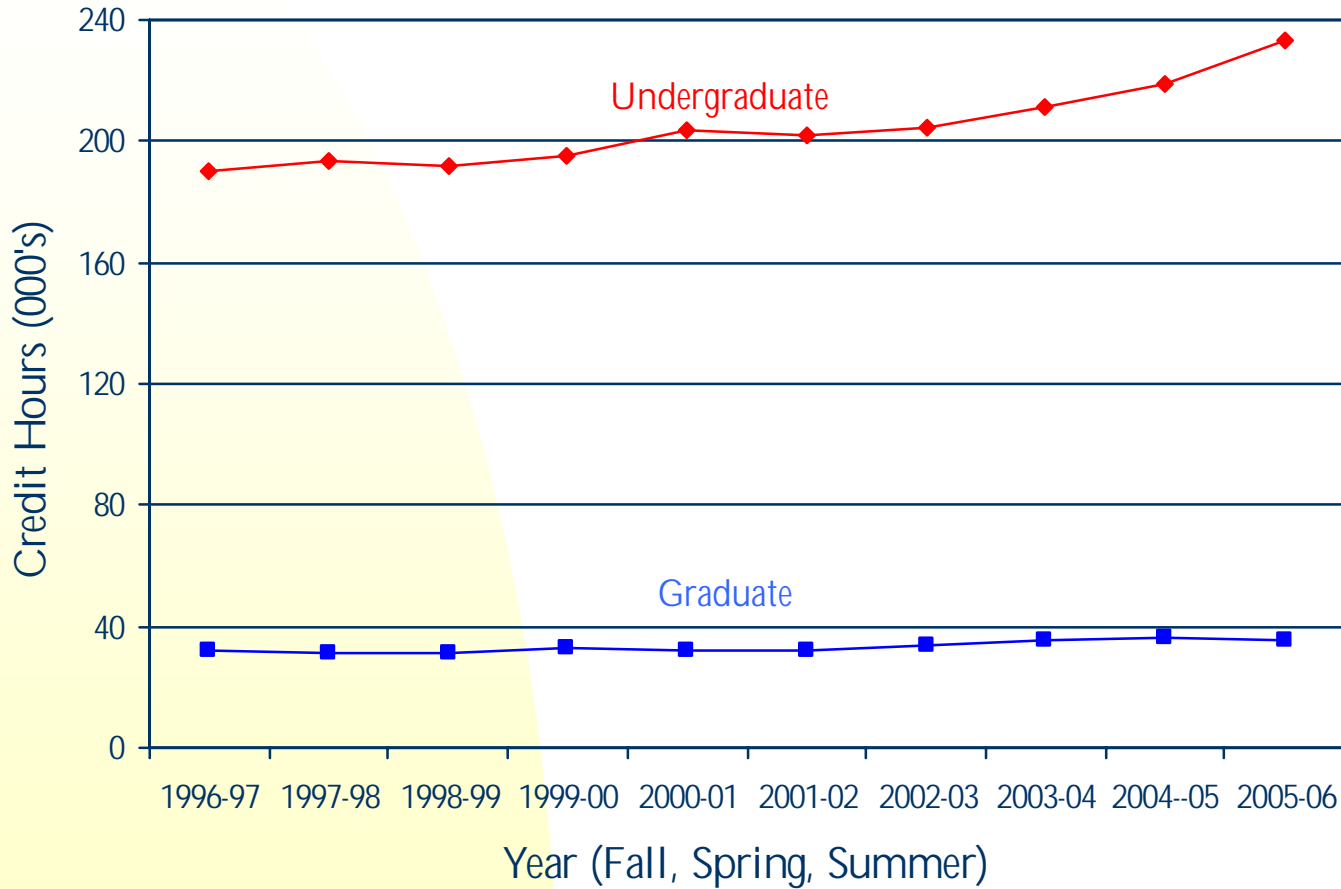


Fall Semester	Number of Students
1997	746
1998	827
1999	863
2000	1,030
2001	1,160
2002	1,306
2003	1,438
2004	1,744
2005	2,007
2006	3,225

Note: Figures include University Honors, Computer-based Honors, and International Honors.

Figure B8

Fall Credit and Equivalent Hour Production: 1996-97 through 2005-06



Year	Hours	
	UG	GR
1996-97	189,833	31,863
1997-98	193,491	31,213
1998-99	192,046	31,419
1999-00	195,134	32,670
2000-01	203,666	32,149
2001-02	201,554	32,257
2002-03	204,669	33,906
2003-04	211,147	35,567
2004-05	218,694	36,151
2005-06	233,153	35,819

Table B8

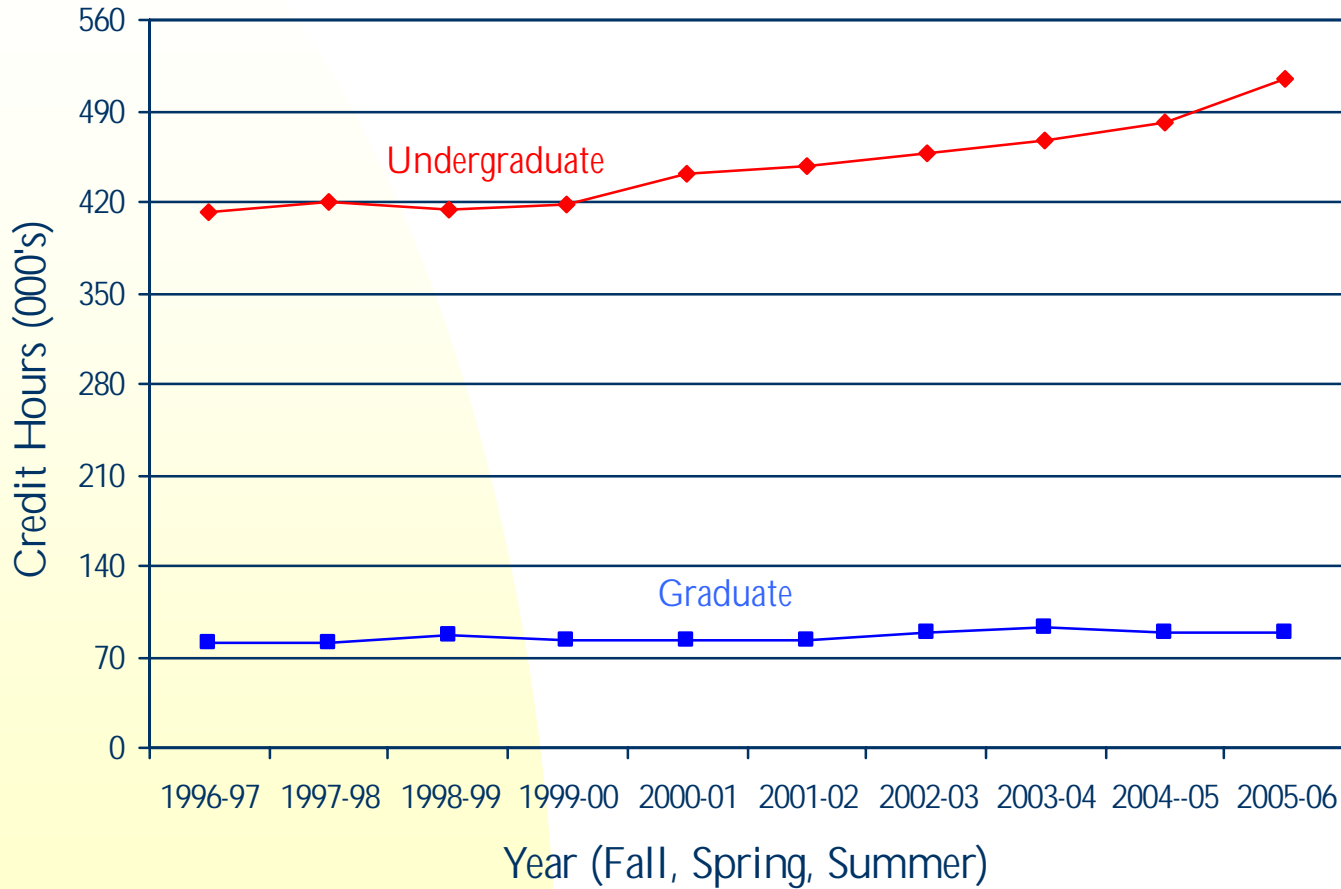
Fall Credit and Equivalent Hour Production by Course Level:
1996-97 through 2005-06

Course Level	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Lower Division	121,906	125,953	125,642	128,085	134,699	131,007	132,262	138,112	146,862	159,342
Upper Division	67,927	67,538	66,404	67,049	68,967	70,547	72,407	73,035	71,832	73,811
Graduate I/Professional	24,246	23,820	23,865	24,988	23,916	24,040	24,820	26,001	26,081	26,157
Graduate II/Professional	7,617	7,393	7,554	7,682	8,233	8,217	9,086	9,566	10,070	9,662
University Total	221,696	224,704	223,465	227,804	235,815	233,811	238,575	246,714	254,845	268,972

Note: Law hours are included in Graduate I/Professional; CCHS clerkship hours in Graduate II/Professional.

Figure B9

Annual Credit and Equivalent Hour Production: 1996-97 through 2005-06



Year	Hours	
	UG	GR
1996-97	412,713	80,853
1997-98	419,093	81,823
1998-99	414,077	85,952
1999-00	418,154	82,169
2000-01	442,329	82,393
2001-02	447,128	83,144
2002-03	457,017	88,829
2003-04	466,659	91,840
2004-05	480,636	89,351
2005-06	514,936	88,901

Table B9

Annual Credit and Equivalent Hour Production by Course Level:
1996-97 through 2005-06

Course Level	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Lower Division	250,699	259,881	258,097	261,262	280,243	279,808	284,362	292,934	311,424	340,599
Upper Division	162,014	159,212	155,980	156,892	162,086	167,320	172,655	173,725	169,212	174,337
Graduate I/Professional	60,394	61,723	65,087	62,359	61,442	61,549	64,136	66,638	64,249	63,938
Graduate II/Professional	20,459	20,100	20,865	19,810	20,951	21,595	24,693	25,202	25,102	24,963
University Total	493,566	500,916	500,029	500,323	524,722	530,272	545,846	558,499	569,987	603,837

Note: Law hours are included in Graduate I/Professional; CCHS clerkship hours in Graduate II/Professional.

Retention and Graduation

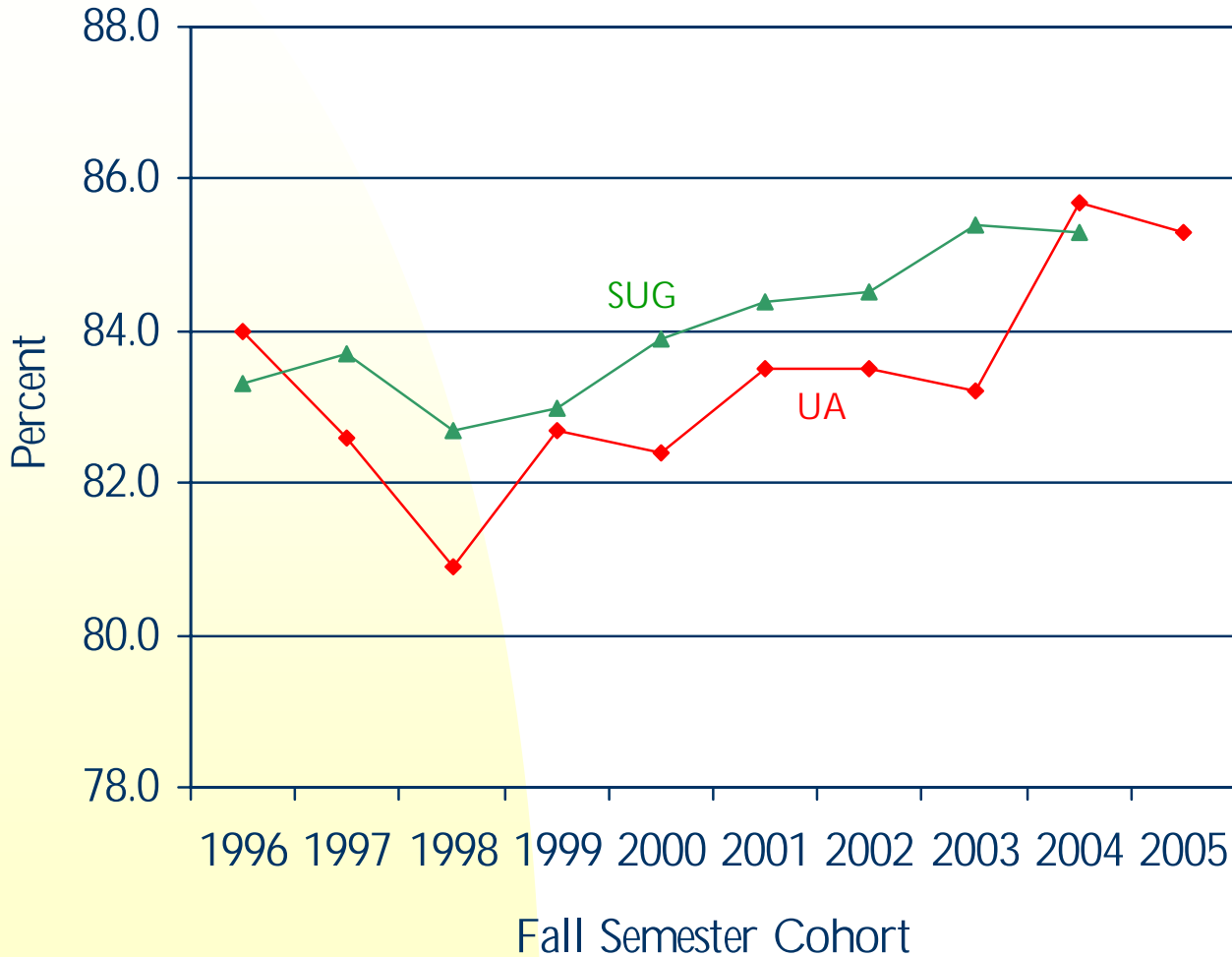
Retention and Graduation Overview

The University of Alabama's freshman to sophomore retention rate has risen sharply since the late-90s. UA's six-year graduation rate has risen dramatically as well in the past decade. UA's six-year graduation rate has consistently lagged behind the Southern University Group (SUG) averages, while the freshman to sophomore rate has overtaken the SUG average in the most recent year (see Figures C1 & C2).

The number of degrees conferred fluctuated little during the past decade (see Figures C3a & C3b). When broken down by college, the number of degrees conferred by the colleges of Commerce and Business Administration, Communication and Information Sciences, and Human Environmental Sciences has increased dramatically during the past decade. The number of degrees conferred by the colleges of Arts and Sciences, Engineering, Nursing, and Social Work has remained relatively stable during this timeframe, while the number for the college of Education has declined sharply (see Table C3).

Figure C1

Freshman Retention Rate to Sophomore Year: Fall 1996 through Fall 2005



Fall Semester Cohort	Percent	
	UA	SUG
1996	84.0	83.3
1997	82.6	83.7
1998	80.9	82.7
1999	82.7	83.0
2000	82.4	83.9
2001	83.5	84.4
2002	83.5	84.5
2003	83.2	85.4
2004	85.7	85.3
2005	85.3	N/A

Table C1

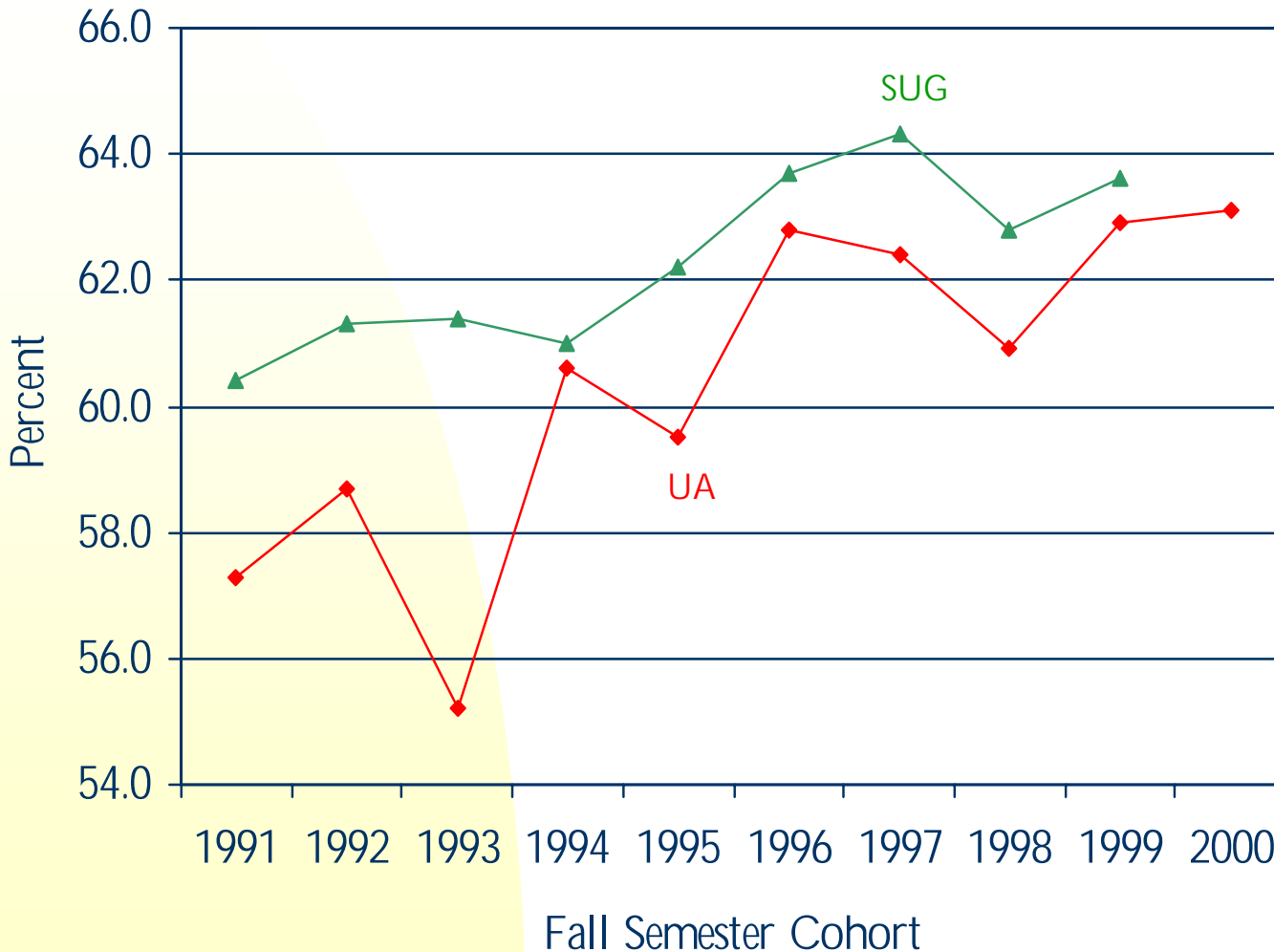
Freshman Retention Rate to Sophomore Year By Race and Sex: Fall 1996 through Fall 2005 Cohorts

Institution/Cohort Year	Black	Hispanic	Asian/ Pacific Islander	American Indian	White	Nonresident Aliens	Male	Female	Total
University of Alabama									
1996	92.6	64.3	81.0	60.0	83.2	86.7	84.6	83.6	84.0
1997	87.1	81.0	90.3	72.0	81.8	90.5	81.0	84.0	82.6
1998	86.9	81.0	82.4	70.0	79.9	69.6	78.8	82.5	80.9
1999	85.1	68.4	82.8	81.3	82.2	100.0	79.3	85.4	82.7
2000	89.7	85.1	80.8	57.1	81.1	81.0	80.9	83.4	82.4
2001	87.6	79.2	82.9	90.0	83.3	60.0	80.2	86.1	83.5
2002	85.5	79.4	84.0	90.0	83.4	72.7	82.2	84.6	83.5
2003	84.8	72.5	75.9	88.9	83.2	87.0	81.5	84.5	83.2
2004	87.2	87.5	79.4	86.7	85.7	76.5	84.2	86.9	85.7
2005	86.1	86.3	76.9	81.8	85.2	82.6	84.7	85.8	85.3
Southern University Group									
1996	82.9	80.6	88.3	74.3	83.4	82.9	82.0	84.5	83.3
1997	83.3	81.9	88.6	75.0	83.7	83.4	82.5	84.8	83.7
1998	83.4	77.3	86.7	76.1	82.4	76.3	81.2	84.2	82.7
1999	82.8	81.0	85.9	75.0	82.7	81.2	81.4	84.4	83.0
2000	84.2	82.3	86.8	81.8	83.4	83.6	82.5	85.2	83.9
2001	84.3	81.8	87.4	79.9	84.1	77.4	82.9	85.3	84.4
2002	84.1	80.7	87.1	76.2	84.1	78.2	83.3	85.7	84.5
2003	84.8	82.9	88.6	76.3	85.0	78.7	84.4	86.3	85.4
2004	83.8	82.6	87.9	82.3	85.1	80.5	84.2	86.4	85.3

Note: Includes students entering in the summer and continue in the fall.

Figure C2

First-Time, Full-Time Freshman Six-Year Graduation Rate: Fall 1991 through Fall 2000



Fall Semester Cohort	Percent	
	UA	SUG
1991	57.3	60.4
1992	58.7	61.3
1993	55.2	61.4
1994	60.6	61.0
1995	59.5	62.2
1996	62.8	63.7
1997	62.4	64.3
1998	60.9	62.8
1999	62.9	63.6
2000	63.1	N/A

Table C2

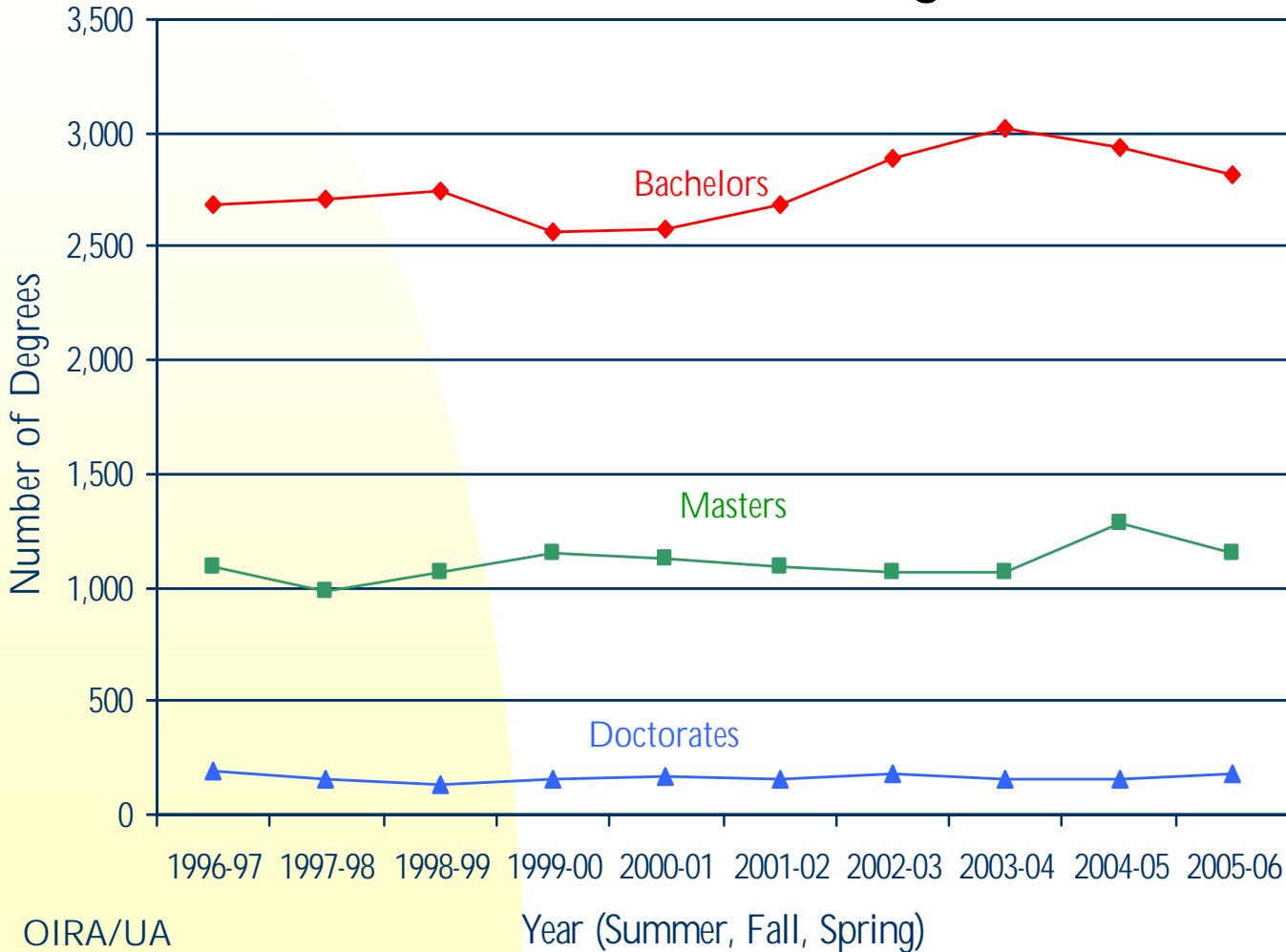
First-Time, Full-Time Freshman Six-Year Graduation Rate By Race and Sex:
Fall 1991 through Fall 2000 Cohorts

Institution/Cohort Year	Black	Hispanic	Asian/ Pacific Islander	American Indian	White	Non- Resident Alien	Male	Female	Total
University of Alabama									
1991	52.5	42.9	42.9	50.0	57.8	78.3	52.7	61.2	57.3
1992	55.3	36.0	36.0	41.7	59.7	61.1	53.1	63.6	58.7
1993	51.2	28.6	31.8	16.7	56.5	56.5	51.0	59.1	55.2
1994	55.7	62.5	60.9	85.7	61.5	37.5	55.4	64.9	60.6
1995	51.4	38.1	47.4	64.7	61.0	44.0	53.7	64.1	59.5
1996	53.0	64.3	52.4	40.0	64.0	66.7	59.8	64.9	62.8
1997	53.4	47.6	64.5	56.0	64.1	61.9	58.7	65.5	62.4
1998	57.9	57.1	70.6	45.0	61.6	47.8	53.6	66.7	60.9
1999	59.3	42.1	58.6	62.5	63.7	72.0	56.7	67.8	62.9
2000	65.0	66.0	73.1	57.1	62.7	47.6	56.1	68.2	63.1
Southern University Group									
1990	47.4	47.6	66.2	42.1	61.8	60.2	57.1	62.9	60.0
1991	48.1	51.0	66.0	42.4	61.9	65.0	57.5	63.5	60.4
1992	47.5	52.0	66.0	40.9	62.8	63.5	58.0	64.5	61.3
1993	47.5	53.8	65.8	41.9	63.4	65.9	58.5	64.4	61.4
1994	48.9	52.4	64.4	39.7	62.8	58.7	57.5	64.5	61.0
1995	49.5	55.0	66.5	40.6	64.0	61.0	58.9	65.3	62.2
1996	52.1	56.6	66.5	44.5	65.6	64.0	60.1	67.1	63.7
1997	51.5	57.8	67.8	46.9	66.2	63.7	60.7	67.6	64.3
1998	54.6	55.2	66.2	49.2	63.9	58.3	59.1	66.2	62.8
1999	54.6	58.5	66.0	50.8	64.6	60.1	59.6	67.1	63.6

Note: Includes students entering in the summer and continue in the fall.

Figure C3a

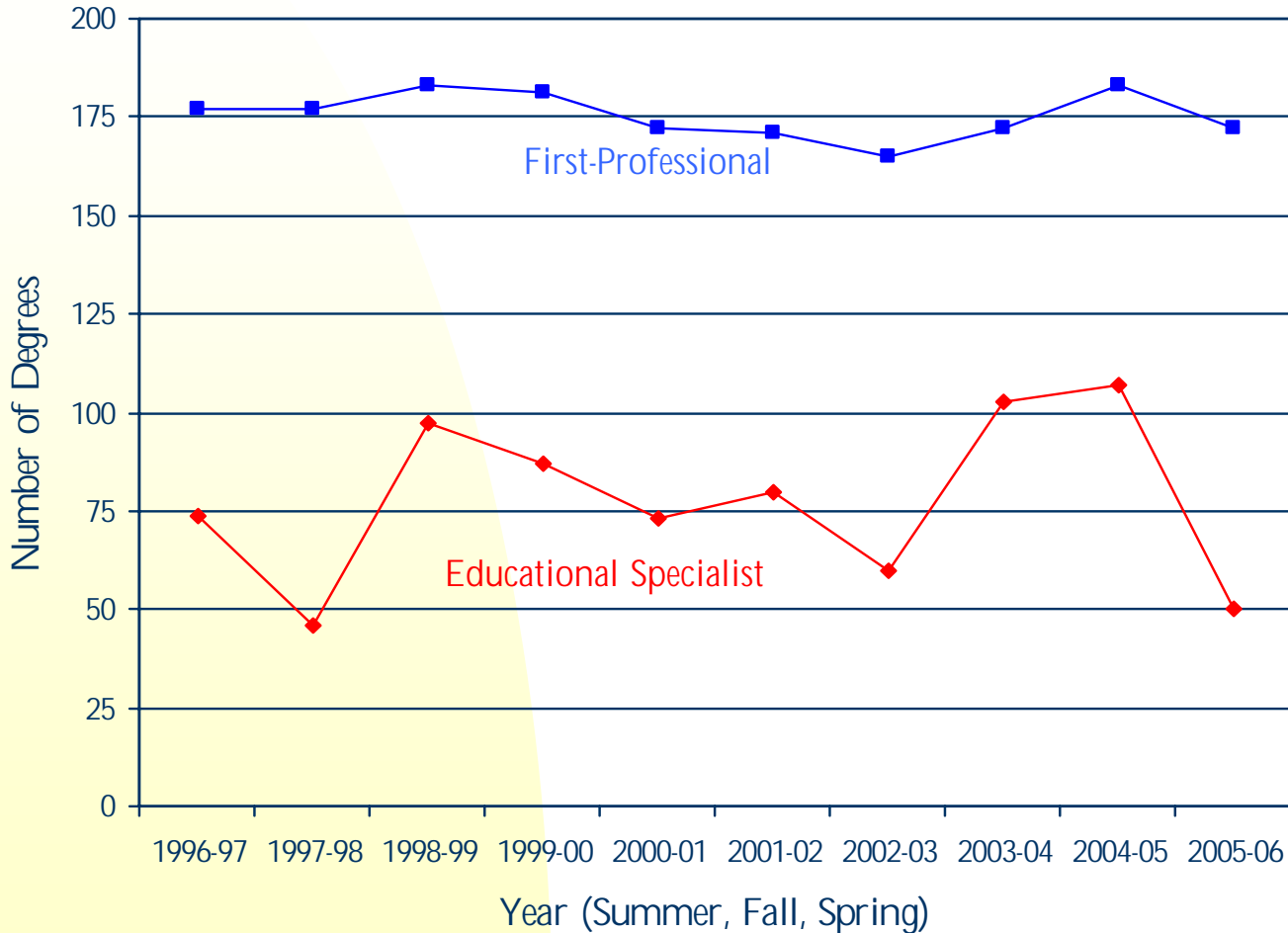
Degrees Conferred (Bachelors, Masters, Doctorates): 1996-97 through 2005-06



Year	Number of		
	Bach.	Mast.	Doc.
1996-97	2,683	1,090	186
1997-98	2,713	984	150
1998-99	2,743	1,063	135
1999-00	2,569	1,153	150
2000-01	2,577	1,126	166
2001-02	2,685	1,090	157
2002-03	2,892	1,070	178
2003-04	3,024	1,072	158
2004-05	2,931	1,283	154
2005-06	2,815	1,151	181

Figure C3b

Degrees Conferred (Educational Specialist, First-Professional): 1996-97 through 2005-06



Year	Number of	
	Educ. Spec.	1st Prof.
1996-97	74	177
1997-98	46	177
1998-99	97	183
1999-00	87	181
2000-01	73	172
2001-02	80	171
2002-03	60	165
2003-04	103	172
2004-05	107	183
2005-06	50	172

Table C3

Degrees Conferred By College/School and Level: 1996-97 through 2005-06*

School/ Degree Level	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Arts and Sciences										
Bachelor	740	767	808	723	711	674	784	834	787	784
Master	224	226	240	232	190	188	192	196	210	205
Doctoral	53	51	44	52	69	66	61	71	63	64
Subtotal	1,017	1,044	1,092	1,007	970	928	1,037	1,101	1,060	1,053
Commerce and Business Administration										
Bachelor	686	751	773	738	792	814	881	897	867	801
Master	177	171	174	194	198	182	193	156	232	215
Doctoral	18	17	8	10	18	15	12	11	13	15
Subtotal	881	939	955	942	1,008	1,011	1,086	1,064	1,112	1,031
Communication and Information Sciences*										
Bachelor	241	279	276	277	277	338	366	399	338	336
Master	117	97	96	113	142	121	133	108	128	111
Educational Specialist	1	3	1	3	1	2	3	1	0	0
Doctoral	8	6	8	9	5	6	10	6	9	14
Subtotal	367	385	381	402	425	467	512	514	475	461
Education										
Bachelor	321	314	257	218	204	232	213	209	207	202
Master	362	280	334	319	326	303	258	237	324	219
Educational Specialist	73	43	96	84	72	78	57	102	107	50
Doctoral	90	55	55	54	54	41	60	40	38	51
Subtotal	846	692	742	675	656	654	588	588	676	522
Engineering										
Bachelor	211	216	199	196	201	214	216	203	220	208
Master	71	82	77	68	78	73	73	93	94	82
Doctoral	12	16	14	16	9	21	25	20	23	28
Subtotal	294	314	290	280	288	308	314	316	337	318

Table C3 continued

Degrees Conferred By College/School and Level: 1996-97 thru 2005-06*

School/College	Degree Level	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Graduate School**											
	Master	0	0	0	0	0	0	1	0	0	0
	Doctoral	3	2	2	4	2	6	2	1	1	2
	Subtotal	3	2	2	4	2	6	2	1	1	2
Human Environmental Sciences											
	Bachelor	239	251	300	287	284	311	334	366	379	346
	Master	15	18	25	87	74	78	86	127	135	120
	Doctoral	0	0	1	3	6	1	4	2	5	3
	Subtotal	254	269	326	377	364	390	424	495	519	469
Law											
	Master	18	0	1	31	6	9	7	5	6	28
	Juris Doctor	177	177	183	181	172	171	165	172	183	172
	Subtotal	195	177	184	212	178	180	172	177	189	200
New College											
	Bachelor	72	0	0	0	0	0	0	0	0	0
Nursing											
	Bachelor	121	95	98	84	78	66	71	81	91	107
	Master	0	0	0	0	0	18	20	21	25	15
	Subtotal	121	95	98	84	78	84	91	102	116	122
Social Work											
	Bachelor	52	40	32	46	30	36	27	35	42	31
	Master	106	110	116	109	112	118	107	129	129	156
	Doctoral	2	3	3	2	3	1	4	7	2	4
	Subtotal	160	153	151	157	145	155	138	171	173	191
TOTALS											
	Bachelor	2,683	2,713	2,743	2,569	2,577	2,685	2,892	3,024	2,931	2,815
	Master	1,167	984	1,063	1,153	1,126	1,090	1,070	1,072	1,283	1,151
	Educational Specialist	75	46	97	87	73	80	60	103	107	50
	First-Professional	177	177	183	181	172	171	165	172	183	172
	Doctoral	187	150	135	150	166	157	178	158	154	181
	Grand Total	4,289	4,070	4,221	4,140	4,114	4,183	4,365	4,529	4,658	4,369

*Includes Library and Information Studies in 1995-96 through 1997-98.

**All advanced degrees other than Law are awarded by the Graduate School.

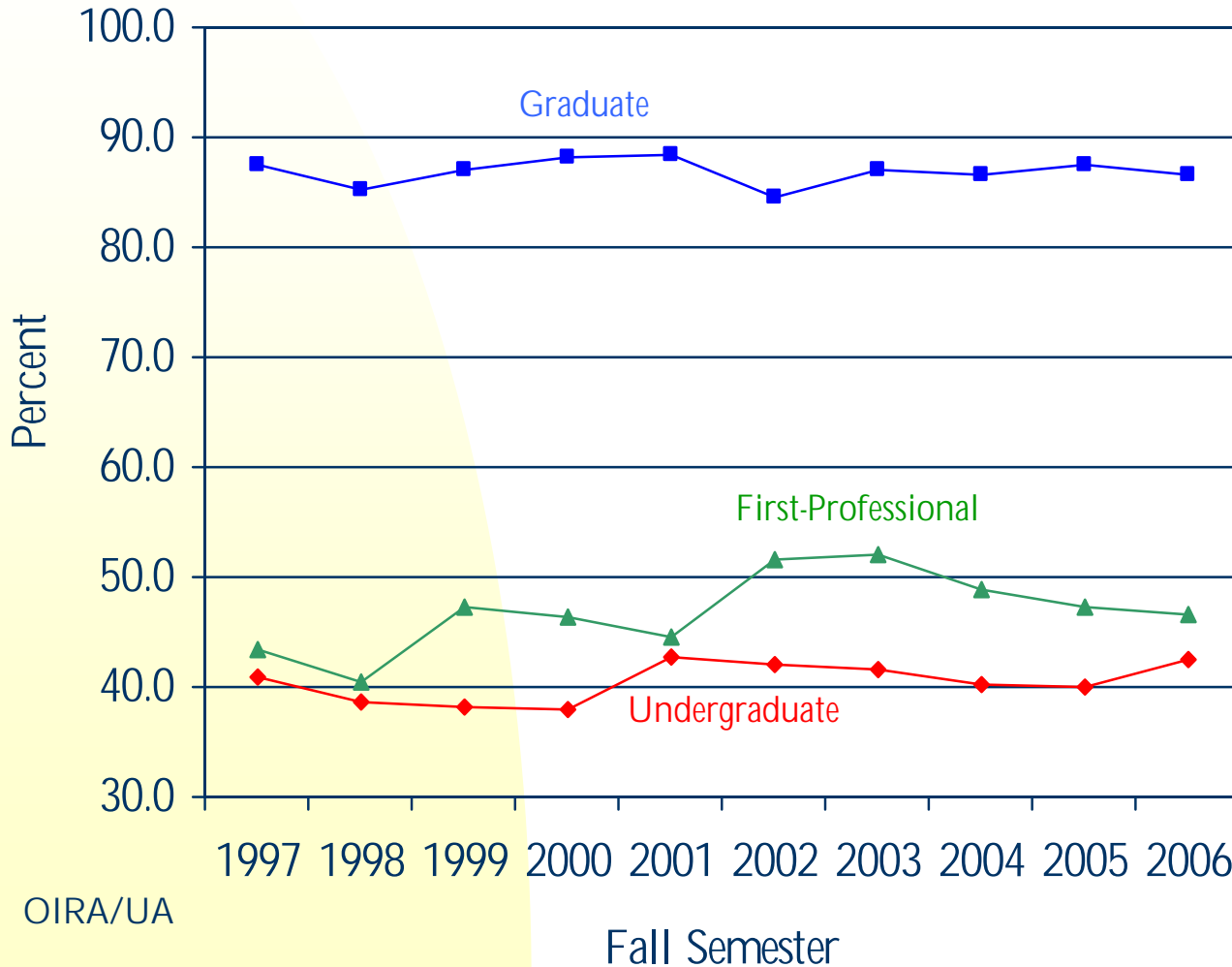
Class Size

Class Size Overview

In terms of class size, the percentages of undergraduate and graduate classes with less than 20 students have fluctuated only slightly since 1997. The percentages of undergraduate classes with 50 or more students has risen slightly over the past few years, while the number of first-professional classes with more than 50 students has been decreasing (see Figures D1 & D2).

Figure D1

Percent of Classes with Less than 20 Students: Fall 1997 through Fall 2006

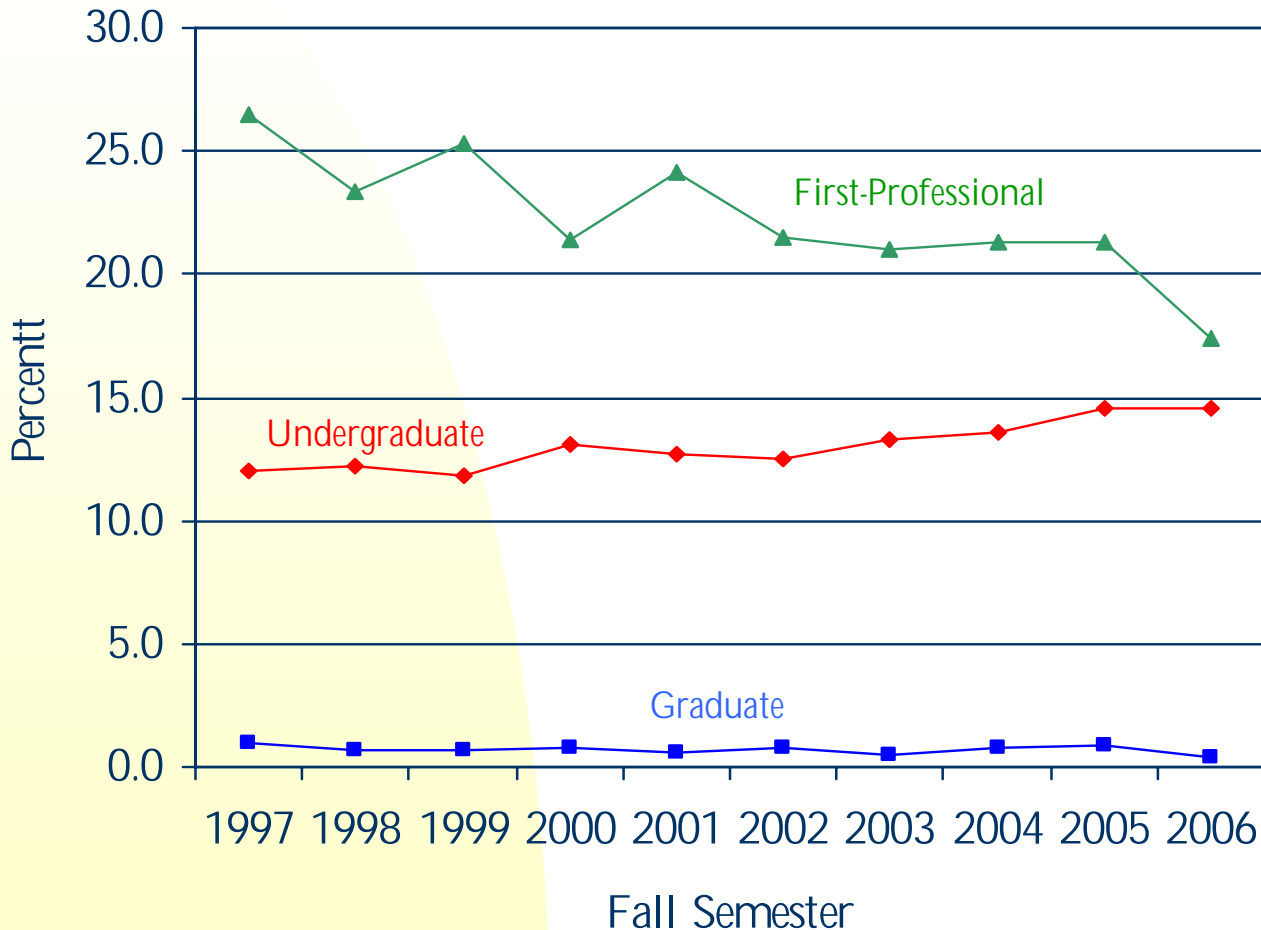


Fall Semester	Percent		
	UG	GR	FP
1997	41.0	87.5	43.4
1998	38.7	85.2	40.4
1999	38.1	87.0	47.3
2000	38.0	88.2	46.4
2001	42.8	88.5	44.6
2002	42.1	84.6	51.6
2003	41.5	87.1	52.0
2004	40.2	86.6	48.9
2005	40.1	87.5	47.2
2006	42.5	86.7	46.5

Note: Includes only on-campus lecture, seminars, lecture/lab, lab and recitation instruction types.

Figure D2

Percent of Classes with More than 50 Students: Fall 1997 through Fall 2006



Fall Semester	Percent		
	UG	GR	FP
1997	12.0	1.0	26.5
1998	12.2	0.7	23.4
1999	11.8	0.7	25.3
2000	13.1	0.8	21.4
2001	12.7	0.6	24.1
2002	12.5	0.8	21.5
2003	13.3	0.5	21.0
2004	13.6	0.8	21.3
2005	14.6	0.9	21.3
2006	14.6	0.4	17.4

Note: Includes only on-campus lecture, seminars, lecture/lab, lab and recitation instruction types.

Tuition

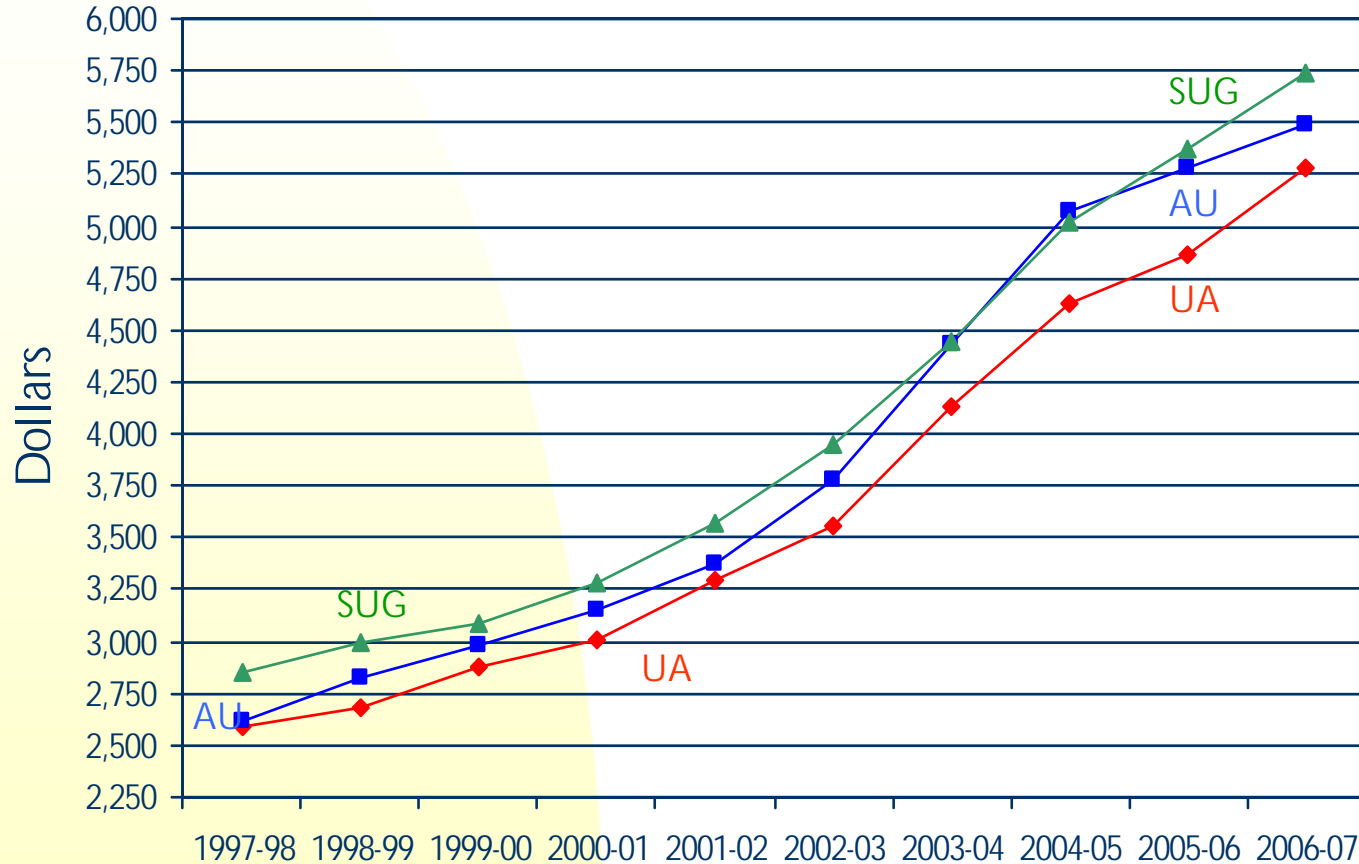
Tuition Overview

The charts given in this section compare The University of Alabama's (UA) tuition to those of Auburn University (AU) and the Southern University Group (SUG) average. In each case, undergraduate versus graduate and resident versus non-resident, UA's tuition is the lowest among the three.

UA's tuition increases over the past decade outpaced the SUG average and AU's for non-resident tuition, both undergraduate and graduate. AU's tuition increases exceeded UA's for resident students, both undergraduate (110.6% vs. 103.5%) and graduates (107.5% versus 103.5%). UA's tuition increases were higher for non-residents, both undergraduate and graduate, than AU. See Figures E1 thru E4.

Figure E1

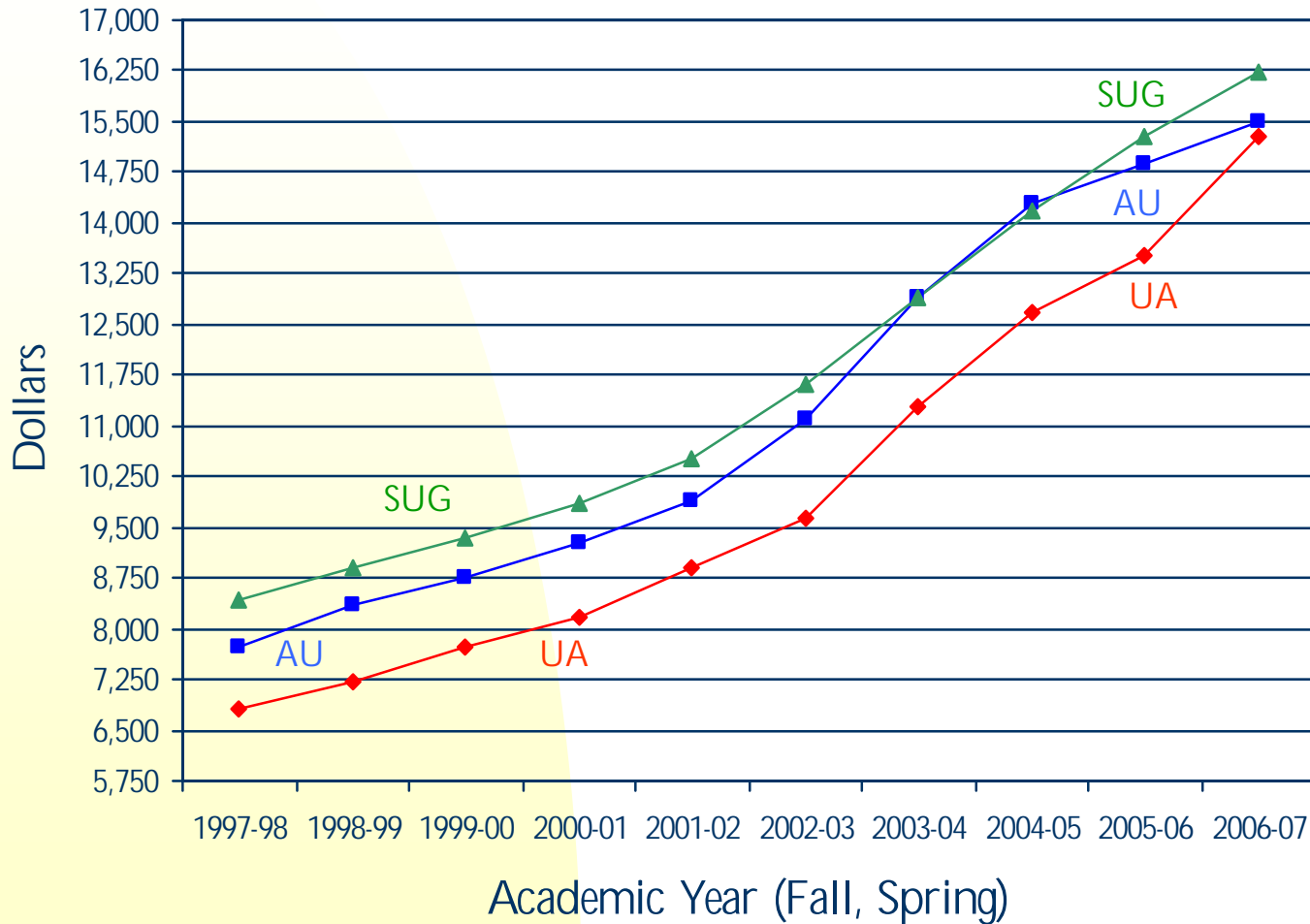
Resident Undergraduate Tuition: 1997-98 through 2006-07



Academic Year	Dollars		
	UA	AU	SUG Average
1997-98	2,594	2,610	2,848
1998-99	2,684	2,820	2,998
1999-00	2,872	2,976	3,090
2000-01	3,014	3,154	3,288
2001-02	3,292	3,380	3,567
2002-03	3,556	3,784	3,945
2003-04	4,134	4,426	4,451
2004-05	4,630	5,068	5,014
2005-06	4,864	5,278	5,376
2006-07	5,278	5,496	5,736

Figure E2

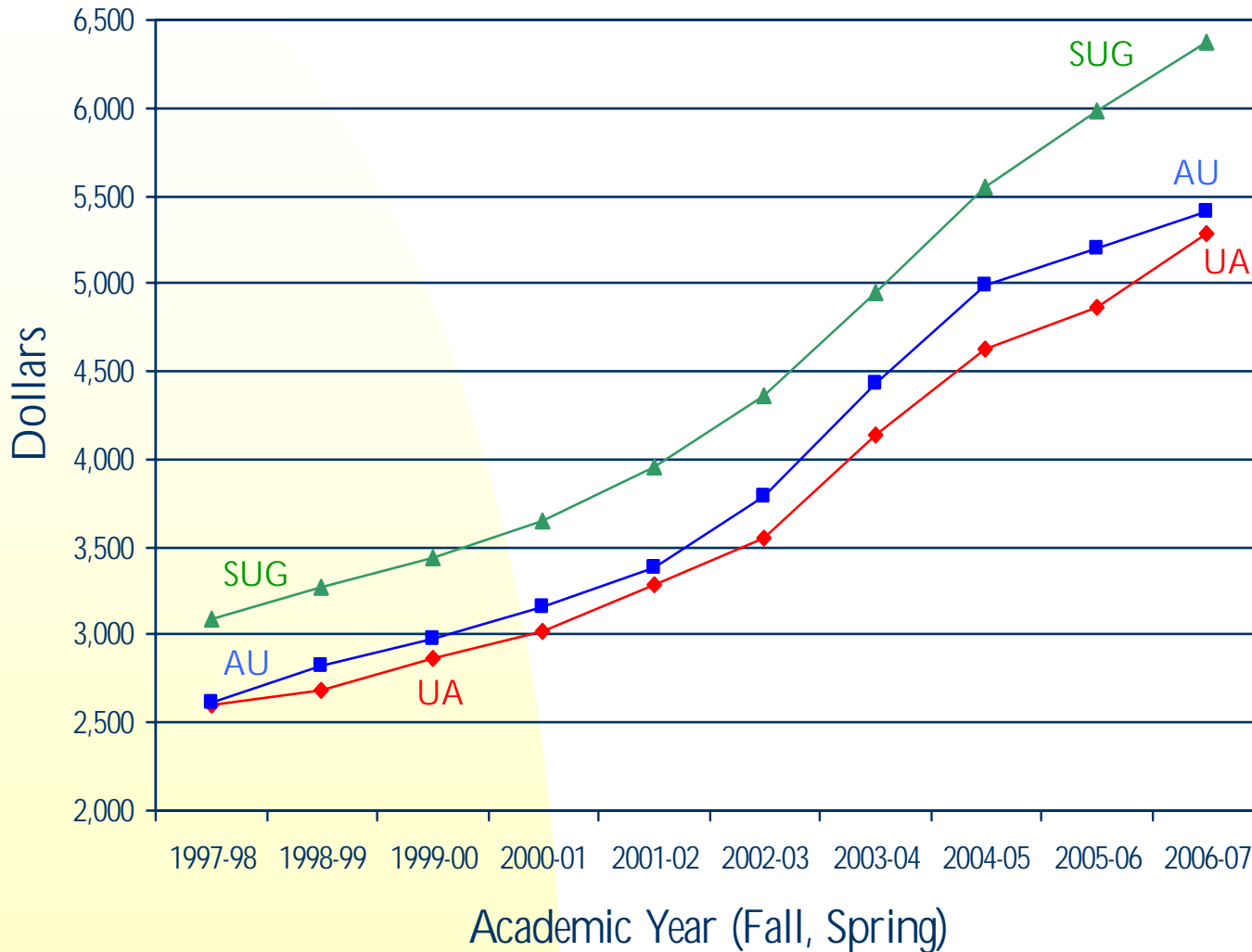
Non-Resident Undergraduate Tuition: 1997-98 through 2006-07



Academic Year	Dollars		
	UA	AU	SUG Average
1997-98	6,808	7,740	8,441
1998-99	7,216	8,340	8,915
1999-00	7,722	8,766	9,330
2000-01	8,162	9,254	9,850
2001-02	8,912	9,900	10,524
2002-03	9,624	11,084	11,622
2003-04	11,294	12,886	12,884
2004-05	12,664	14,288	14,179
2005-06	13,516	14,878	15,278
2006-07	15,294	15,496	16,247

Figure E3

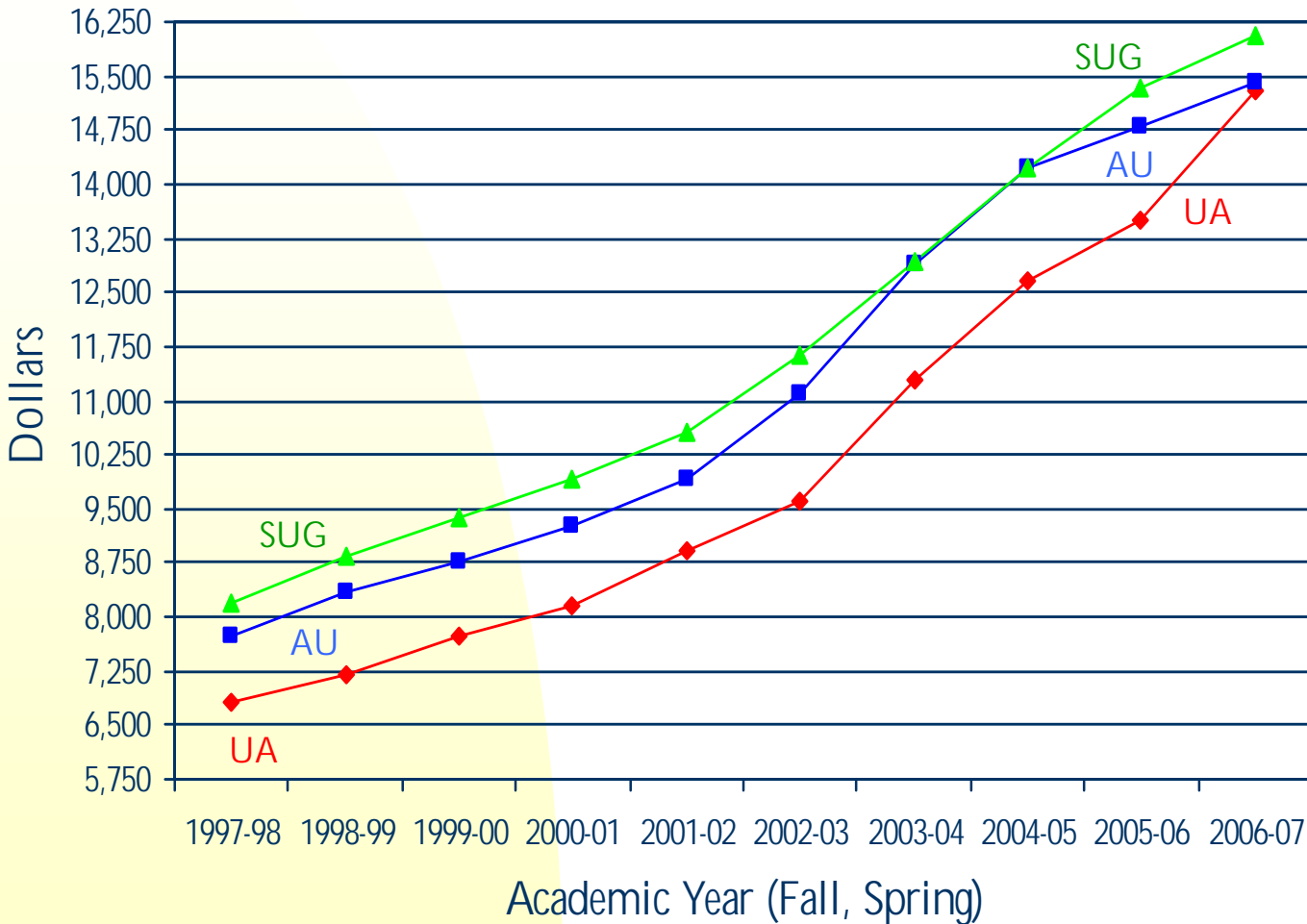
Resident Graduate Tuition: 1997-98 through 2006-07



Academic Year	Dollars		
	UA	AU	SUG Average
1997-98	2,594	2,610	3,084
1998-99	2,684	2,820	3,277
1999-00	2,872	2,976	3,444
2000-01	3,014	3,154	3,656
2001-02	3,292	3,380	3,954
2002-03	3,556	3,784	4,363
2003-04	4,134	4,426	4,954
2004-05	4,630	4,988	5,553
2005-06	4,864	5,198	5,981
2006-07	5,278	5,416	6,370

Figure E4

Non-Resident Graduate Tuition: 1997-98 through 2006-07



Academic Year	Dollars		
	UA	AU	SUG Average
1997-98	6,808	7,740	8,199
1998-99	7,216	8,340	8,824
1999-00	7,722	8,766	9,381
2000-01	8,162	9,254	9,910
2001-02	8,912	9,900	10,575
2002-03	9,624	11,084	11,643
2003-04	11,294	12,886	12,911
2004-05	12,664	14,208	14,238
2005-06	13,516	14,798	15,317
2006-07	15,294	15,416	16,044

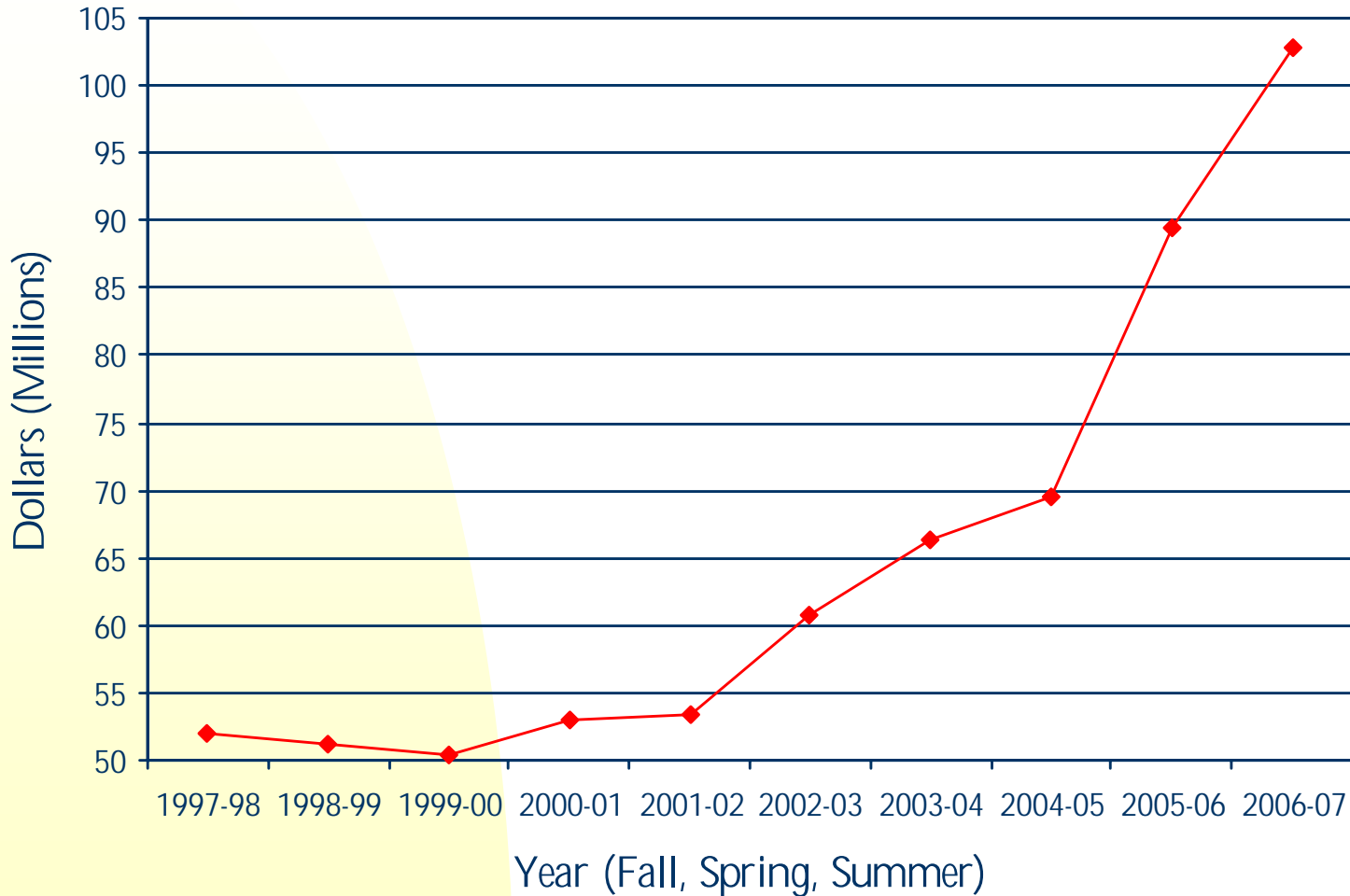
Financial Aid

Financial Aid Overview

The amount of financial aid awarded to students has varied greatly over the years depending upon its type. State aid awards have dropped by 25% from a decade ago, while aid from Pell Grants has nearly doubled in the same timeframe. Funding from Federal SEOG and Perkins Grants have doubled, while Stafford loan funding has risen about 25%. Scholarship funding has nearly tripled in the past ten years. Overall, the total dollar amount for financial aid has nearly doubled since the turn of the century. Both the number of applicants and awards have increased substantially during the time period shown. See Table F1.

Figure F1

Financial Aid Awarded: 1997-98 through 2006-07



Year	Dollars
1997-98	51,970,839
1998-99	51,141,570
1999-00	50,480,863
2000-01	52,952,364
2001-02	53,478,160
2002-03	60,785,809
2003-04	66,323,183
2004-05	69,526,806
2005-06	89,423,288
2006-07	102,868,021

Table F1

Financial Aid Awarded By Type
1997-98 through 2006-07

Type of Aid	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Federal Pell	5,502,158	5,985,676	6,554,444	7,564,597	8,651,334	9,874,576	10,119,835	9,868,508	9,844,347	10,039,355
State Aid	123,883	136,452	136,397	103,600	89,170	106,945	45,369	29,316	60,504	91,880
University Grants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Federal Work Study	1,955,487	1,816,375	2,188,378	2,273,757	1,834,608	1,933,961	1,484,856	1,583,335	1,514,947	1,679,671
Other										
Federal SEOG	729,459	858,827	954,427	969,403	1,051,240	1,637,759	848,281	888,284	944,420	977,977
Federal Perkins	1,176,886	1,988,143	2,578,221	2,105,838	1,973,133	2,033,273	2,332,986	2,042,672	3,223,682	2,893,304
Federal Stafford	27,795,913	24,512,746	25,580,691	27,742,304	27,880,728	29,590,828	31,519,350	31,259,887	32,624,032	35,042,709
Federal PLUS, SLS, and Other*	8,203,650	8,763,477	4,884,330	4,867,444	4,234,229	4,757,426	7,354,831	9,581,319	22,352,946	27,949,108
Scholarships**	6,483,403	7,079,874	7,603,975	7,325,421	7,763,718	10,851,041	12,617,675	14,273,485	18,858,410	24,194,017
T O T A L S	51,970,839	51,141,570	50,480,863	52,952,364	53,478,160	60,785,809	66,323,183	69,526,806	89,423,288	102,868,021
Number of Applicants	10,951	9,579	10,810	10,639	12,499	12,369	12,395	13,179	15,795	13,790
Number of Awards	20,951	19,524	19,483	20,352	19,984	23,597	23,100	23,559	28,916	29,229

*Includes Plus and Pell only due to elimination of SLS beginning 1995-1996.

**Includes only funds distributed by the Office of Financial Aid. Does not include athletic scholarships.

Assessment

Assessment Overview

The National Survey of Student Engagement (NSSE) was designed to obtain information from scores of colleges and universities nationwide about student participation in programs and activities that institutions provide for their learning and personal development. The results provide an estimate of how undergraduates spend their time, indicate what undergraduates gain from attending college, and assess the overall quality of their undergraduate experience.

Research indicates that good educational practices in the classroom and interactions with others, such as faculty and peers, are directly related to high-quality student outcomes. The NSSE focuses on these practices by assessing student engagement in five key areas, called Effective Practice Scales.

Alabama participated in the NSSE for the first time in 2002 and again every year since 2004. The information provided in Table G1 compares UA's Effective Practice Scale scores in 2006 for first-year and senior students to those of institutions in its Carnegie Classification, to high-performing institutions in the top 10%, and to a peer group of six similar institutions in the southeast.

The results show that UA scored equal to or higher than the peer group on all five scales and equal to or higher on four of the scales than the Carnegie schools for first-year students. For seniors, UA scored higher than both groups of schools on three of the five scales.

Table G1

National Survey of Student Engagement 2006 Benchmarks of Effective Educational Practices

First-Year Students		Peer	Doc	Top
Effective Practice Scales	UA	Group	Ext	10%
Level of Academic Challenge	50.9	49.4	51.1	60.5
Active and Collaborative Learning	40.2	40.2	40.2	50.7
Student-Faculty Interactions	33.8	32.4	30.3	42.0
Enriching Educational Experiences	29.3	27.3	26.6	34.4
Supportive Campus Environment	60.0	58.0	57.5	69.7

Senior Students		Peer	Doc	Top
Effective Practice Scales	UA	Group	Ext	10%
Level of Academic Challenge	53.7	54.4	55.2	64.1
Active and Collaborative Learning	50.8	50.5	49.2	58.6
Student-Faculty Interactions	44.6	43.1	39.4	56.9
Enriching Educational Experiences	38.4	40.2	38.9	57.9
Supportive Campus Environment	58.5	56.9	55.4	67.7

Note: Doc-Ext are all Doctoral/Research Universities-Extensive in the Carnegie Classification, while Top 10% includes the high-performing institutions nationally in the top 10%. The Peer Group includes the six institutions selected by UA for comparison. The comparison institutions are Auburn University, The University of Tennessee, University of Arkansas, University of Mississippi, University of Memphis, and University of Southern Mississippi.



Faculty/Staff Information

Faculty/Staff Information Overview

On average, the total number of executive, administrative, and managerial personnel in academic and non-academic divisions has held fairly constant over the past nine years, ranging between 88 and 99. The number of black personnel, however, has more than doubled (5 to 11) during this interval. See Table H1.

The numbers of black faculty, minority faculty in general, and female faculty have risen noticeably over recent years (see Figures H3 & H4 and Table H6). The percent of tenured female faculty has increased gradually over the past six years, while the percentage of female tenure-track faculty has increased substantially (see Figure H6). The percent of tenured faculty teaching lower division courses has fluctuated little in recent years (see Figure H7).

Median faculty salaries at UA had been consistently well below the SUG median at all levels early in the decade. UA salaries, however, have closed the gap and have even surpassed the SUG median for full- and associate professor (see Figures H9a, H9b, H9c and Table H9).

Table H1

**Executive/Administrative/Managerial Personnel by Sex, and Race (EEO1):
Fall 1998 through Fall 2006
(Non-Academic and Academic Divisions)**

	White			Black			Hispanic			Asian/Pacific Isl.			Am Ind/Alask Nat			Grand Total		
	Male	Fem.	Total	Male	Fem.	Total	Male	Fem.	Total	Male	Fem.	Total	Male	Fem.	Total	Male	Fem.	Total
<u>Fall 2006</u>																		
NON-ACADEMIC DIVISION (Total)	21	17	38	2	2	4	1	1	2	0	0	0	0	0	0	24	20	44
ACADEMIC DIVISIONS (Total)	29	17	46	3	4	7	0	1	1	0	0	0	0	0	0	32	22	54
GRAND TOTAL	50	34	84	5	6	11	1	2	3	0	0	0	0	0	0	56	42	98
<u>Fall 2005</u>																		
NON-ACADEMIC DIVISION (Total)	18	16	34	2	2	4	0	1	1	0	0	0	0	0	0	20	19	39
ACADEMIC DIVISIONS (Total)	30	19	49	3	4	7	0	1	1	0	0	0	0	0	0	33	24	57
GRAND TOTAL	48	35	83	5	6	11	0	2	2	0	0	0	0	0	0	53	43	96
<u>Fall 2004</u>																		
NON-ACADEMIC DIVISION (Total)	16	15	31	2	1	3	0	1	1	0	0	0	0	0	0	18	17	35
ACADEMIC DIVISIONS (Total)	28	20	48	2	4	6	0	1	1	0	0	0	0	0	0	30	25	55
GRAND TOTAL	44	35	79	4	5	9	0	2	2	0	0	0	0	0	0	48	42	90

Table H1 continued

Executive/Administrative/Managerial Personnel by Sex, and Race (EEO1):

Fall 1998 through Fall 2006
(Non-Academic and Academic Divisions)

	White			Black			Hispanic			Asian/Pacific Isl.			Am Ind/Alask Nat			Grand Total		
	Male	Fem.	Total	Male	Fem.	Total	Male	Fem.	Total	Male	Fem.	Total	Male	Fem.	Total	Male	Fem.	Total
<u>Fall 2003</u>																		
NON-ACADEMIC DIVISION (Total)	18	13	31	1	0	1	0	0	0	0	0	0	0	0	0	19	13	32
ACADEMIC DIVISIONS (Total)	33	21	54	2	5	7	0	0	0	0	0	0	0	0	35	26	61	
GRAND TOTAL	51	34	85	3	5	8	0	0	0	0	0	0	0	0	54	39	93	
<u>Fall 2002</u>																		
NON-ACADEMIC DIVISION (Total)	17	14	31	0	1	1	0	0	0	0	0	0	0	0	17	15	32	
ACADEMIC DIVISIONS (Total)	32	20	52	1	3	4	0	0	0	0	0	0	0	0	33	23	56	
GRAND TOTAL	49	34	83	1	4	5	0	0	0	0	0	0	0	0	50	38	88	
<u>Fall 2001</u>																		
NON-ACADEMIC DIVISION (Total)	20	14	34	0	2	2	0	0	0	0	0	0	0	0	20	16	36	
ACADEMIC DIVISIONS (Total)	35	23	58	1	2	3	0	0	0	0	0	0	0	0	36	25	61	
GRAND TOTAL	55	37	92	1	4	5	0	0	0	0	0	0	0	0	56	41	97	

Table H1 continued

Executive/Administrative/Managerial Personnel by Sex, and Race (EEO1): Fall 1998 through Fall 2006 (Non-Academic and Academic Divisions)

	White			Black			Hispanic			Asian/Pacific Isl.			Am Ind/Alask Nat			Grand Total		
	Male	Fem.	Total	Male	Fem.	Total	Male	Fem.	Total	Male	Fem.	Total	Male	Fem.	Total	Male	Fem.	Total
Fall 2000																		
NON-ACADEMIC DIVISION (Total)	19	14	33	0	2	2	0	0	0	0	0	0	0	0	0	19	16	35
ACADEMIC DIVISIONS (Total)	37	20	57	1	2	3	0	0	0	0	0	0	0	0	0	38	22	60
GRAND TOTAL	56	34	90	1	4	5	0	0	0	0	0	0	0	0	0	57	38	95
Fall 1999																		
NON-ACADEMIC DIVISION (Total)	21	13	34	1	2	3	0	0	0	0	0	0	0	0	0	22	15	37
ACADEMIC DIVISIONS (Total)	37	20	57	1	3	4	0	0	0	0	0	0	0	0	0	38	23	61
GRAND TOTAL	58	33	91	2	5	7	0	0	0	0	0	0	0	0	0	60	38	98
Fall 1998																		
NON-ACADEMIC DIVISION (Total)	23	13	36	1	2	3	0	0	0	0	0	0	0	0	0	24	15	39
ACADEMIC DIVISIONS (Total)	37	21	58	0	2	2	0	0	0	0	0	0	0	0	0	37	23	60
GRAND TOTAL	60	34	94	1	4	5	0	0	0	0	0	0	0	0	0	61	38	99

Table H2

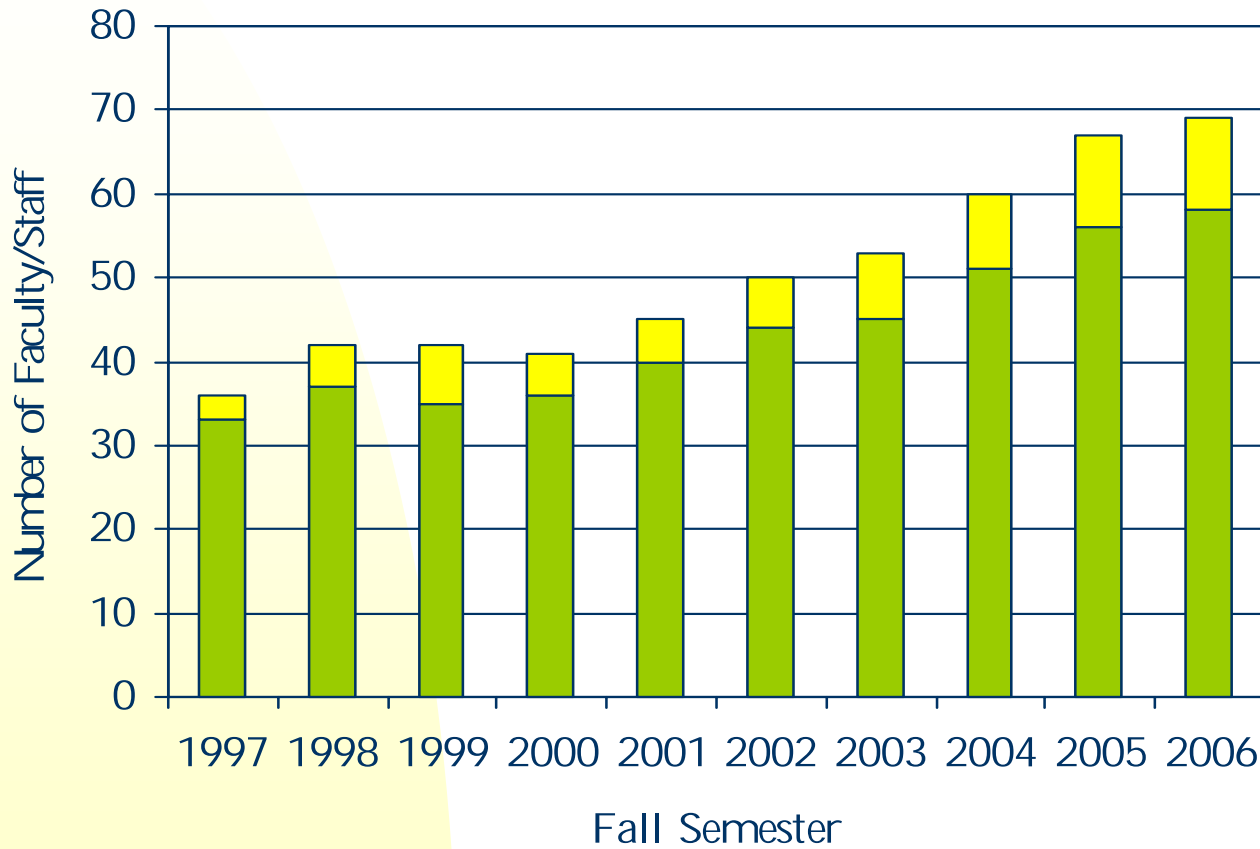
Total Faculty Headcount and FTE By Employment Status (EE02): Fall 1997 through Fall 2006

Fall Term	FULL-TIME						PART-TIME						TOTAL					
	Hdct	FTE	Inc/(Dec) over Prev. Year				Hdct	FTE	Inc/(Dec) over Prev. Year				Hdct	FTE	Inc/(Dec) over Prev. Year			
			Number		Percent				Number		Percent				Number		Percent	
			Hdct	FTE	Hdct	FTE			Hdct	FTE	Hdct	FTE			Hdct	FTE	Hdct	FTE
2006	975	986.00	53	56.11	5.75	6.03	236	96.00	10	10.50	4.42	12.28	1,211	1082.00	63	66.61	5.49	6.56
2005	922	929.89	16	17.32	1.77	1.90	226	85.50	10	(1.83)	4.63	(2.10)	1,148	1015.39	26	15.49	2.32	1.55
2004	906	912.57	(16)	(18.60)	(1.74)	(2.00)	216	87.33	23	16.18	11.92	22.74	1,122	999.90	7	(2.42)	0.63	(0.24)
2003	922	931.17	15	13.12	1.65	1.43	193	71.15	9	0.29	4.89	0.41	1,115	1002.32	24	13.42	2.20	1.36
2002	907	918.05	18	19.46	2.02	2.17	184	70.86	(2)	4.28	(1.08)	6.44	1,091	988.90	16	23.74	1.49	2.46
2001	889	898.59	6	4.29	0.68	0.48	186	66.57	3	2.70	1.64	4.23	1,075	965.16	9	7.00	0.84	0.73
2000	883	894.30	5	4.05	0.57	0.45	183	63.87	8	4.37	4.57	7.34	1,066	958.17	13	8.41	1.23	0.89
1999	878	890.25	15	11.22	1.74	1.28	175	59.50	2	(5.52)	1.16	(8.49)	1,053	949.75	17	5.69	1.64	0.60
1998	863	879.03	33	35.02	3.98	4.15	173	65.03	(18)	(7.95)	(9.42)	(10.90)	1,036	944.06	15	27.07	1.47	2.95
1997	830	844.01	2	3.33	0.24	0.40	191	72.98	7	2.32	3.80	3.28	1,021	916.99	9	5.65	0.89	0.62

Note: Excludes Deans, and Associate and Assistant Deans.

Figure H3

Full-Time Black Faculty (EE02) and Administrative Staff (EE01): Fall 1997 through Fall 2006



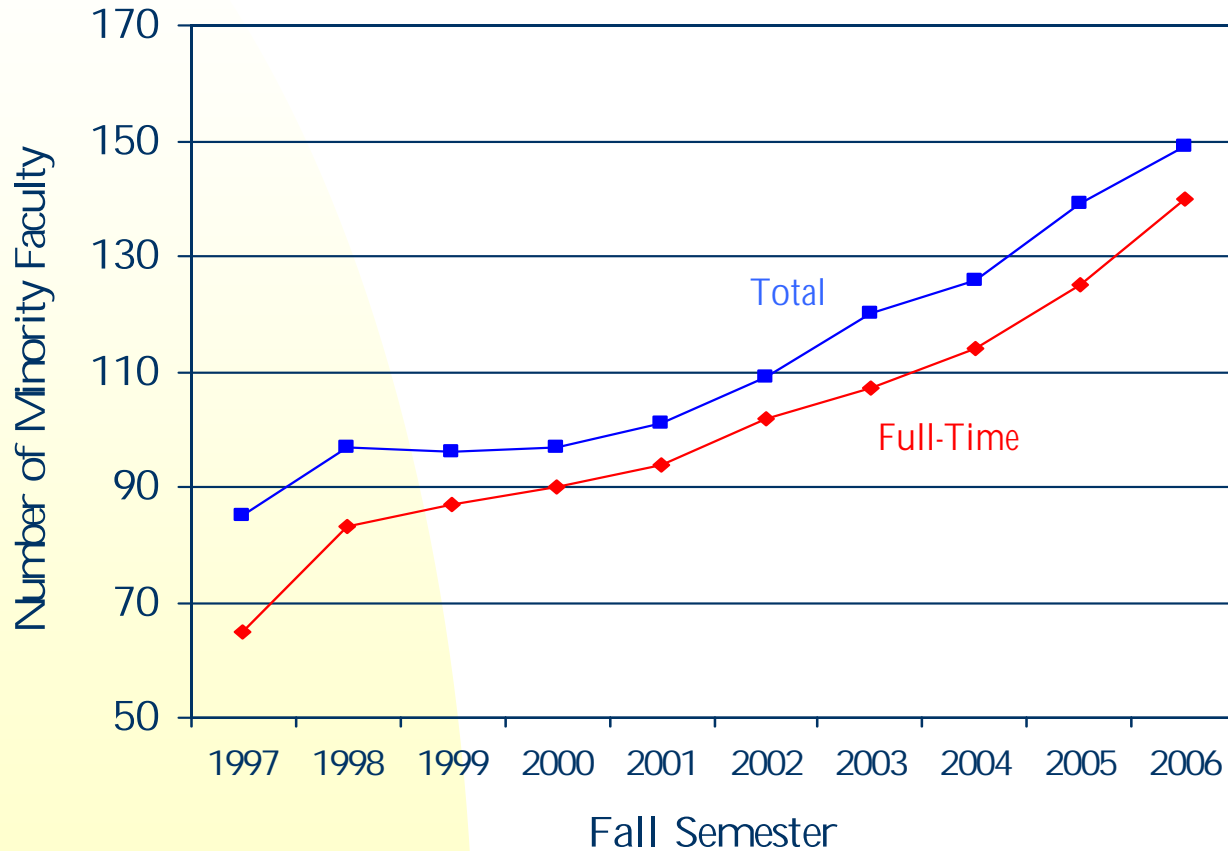
Fall Semester	Faculty	Admin Staff
1997	33	3
1998	37	5
1999	35	7
2000	36	5
2001	40	5
2002	44	6
2003	45	8
2004	51	9
2005	56	11
2006	58	11

Faculty in Green
Administrative Staff in Yellow

Note: Includes Non-Resident Aliens.

Figure H4

Full-Time Minority Faculty: Fall 1996 through Fall 2006



Fall Semester	Number	
	FT	Total
1997	74	85
1998	83	97
1999	87	96
2000	90	97
2001	94	101
2002	102	109
2003	107	120
2004	114	126
2005	125	139
2006	140	149

Note: All race categories, except white, are included.

Table H5

Faculty Employment Record By Status and Race (EEO2):
Fall 2001 through Fall 2006

Fall Term	Employment Status	TOTAL						Percent of Annual Total	Increase/(Decrease)	
		White	Black	Asian/Pacific Islander	Hispanic	American Indian	Total		Over Previous Year	
									Number	Percent
2006	Regular F-T	733	50	62	13	0	858	70.85	31	3.75
	Temporary F-T	102	8	4	2	1	117	9.66	22	23.16
	Full-Time Total	835	58	66	15	1	975	80.51	53	5.75
	Regular P-T	4	0	1	0	0	5	0.41	(1)	(16.67)
	Temporary P-T	223	6	1	1	0	231	19.08	11	5.00
	Part-Time Total	227	6	2	1	0	236	19.49	10	4.42
	TOTAL	1,062	64	68	16	1	1,211	100.00	63	5.49
2005	Regular F-T	713	49	52	13	0	827	72.04	8	0.98
	Temporary F-T	84	7	2	1	1	95	8.28	8	9.20
	Full-Time Total	797	56	54	14	1	922	80.31	16	1.77
	Regular P-T	5	0	1	0	0	6	0.52	0	0.00
	Temporary P-T	207	9	1	3	0	220	19.16	10	4.76
	Part-Time Total	212	9	2	3	0	226	19.69	10	4.63
	TOTAL	1,009	65	56	17	1	1,148	100.00	26	2.32
2004	Regular F-T	720	45	43	11	0	819	72.99	9	1.11
	Temporary F-T	72	6	5	3	1	87	7.75	(25)	(22.32)
	Full-Time Total	792	51	48	14	1	906	80.75	(16)	(1.74)
	Regular P-T	5	0	1	0	0	6	0.53	(1)	(14.29)
	Temporary P-T	199	7	2	2	0	210	18.72	24	12.90
	Part-Time Total	204	7	3	2	0	216	19.25	23	11.92
	TOTAL	996	58	51	16	1	1,122	100.00	7	0.63

Table H5 continued

Faculty Employment Record By Status and Race (EE02): Fall 2001 through Fall 2006

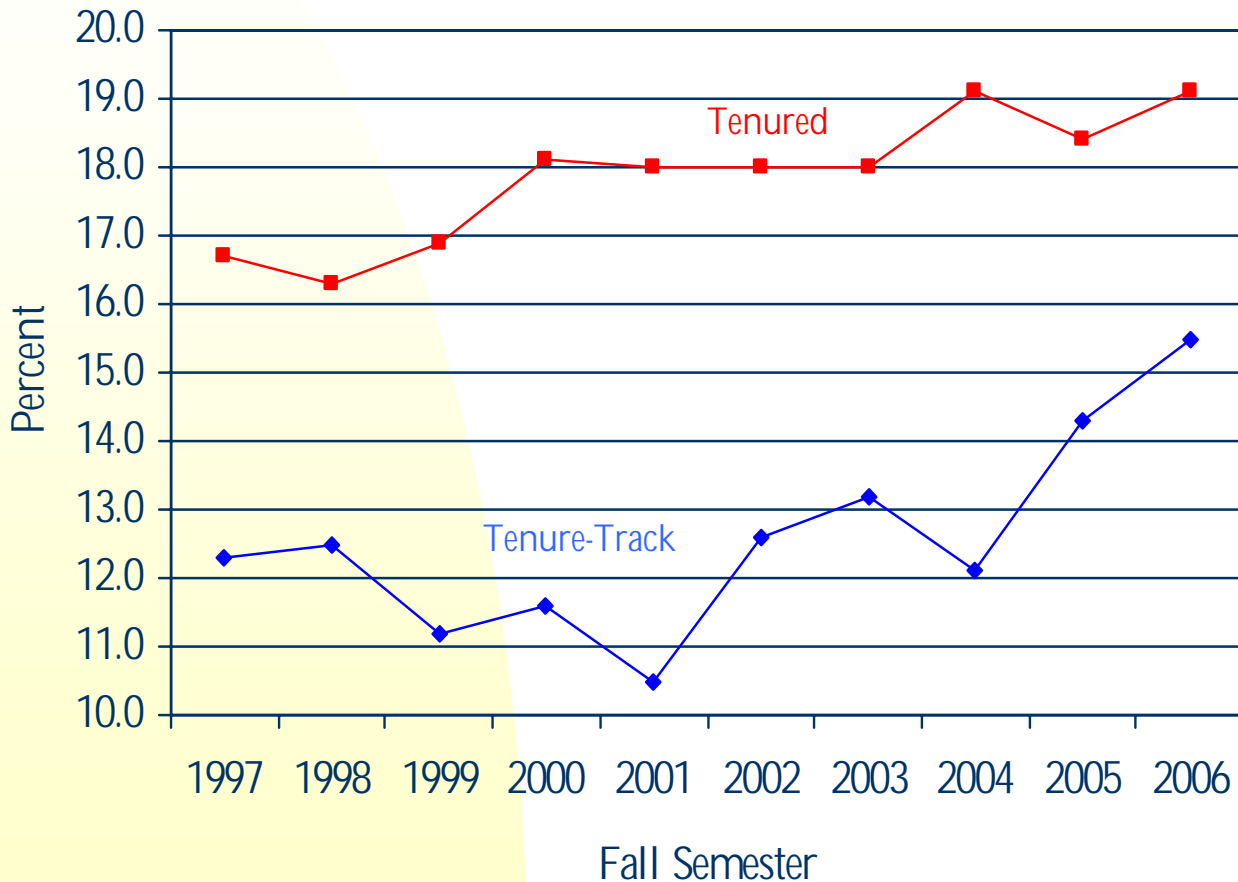
Fall Term	Employment Status	TOTAL						Percent of Annual Total	Increase/(Decrease)	
		White	Black	Asian/Pacific Islander	Hispanic	American Indian	Total		Over Previous Year	
									Number	Percent
2003	Regular F-T	719	39	41	10	1	810	72.65	36	4.65
	Temporary F-T	96	6	7	2	1	112	10.04	(21)	(15.79)
	Full-Time Total	815	45	48	12	2	922	82.69	15	1.65
	Regular P-T	6	0	1	0	0	7	0.63	1	16.67
	Temporary P-T	174	8	2	2	0	186	16.68	8	4.49
	Part-Time Total	180	8	3	2	0	193	17.31	9	4.89
	TOTAL	995	53	51	14	2	1,115	100.00	24	2.20
2002	Regular F-T	692	37	35	9	1	774	70.94	24	3.20
	Temporary F-T	113	7	10	2	1	133	12.19	(6)	(4.32)
	Full-Time Total	805	44	45	11	2	907	83.13	18	2.02
	Regular P-T	5	0	1	0	0	6	0.55	(2)	(25.00)
	Temporary P-T	172	3	1	2	0	178	16.32	0	0.00
	Part-Time Total	177	3	2	2	0	184	16.87	(2)	(1.08)
	TOTAL	982	47	47	13	2	1,091	100.00	16	1.49
2001	Regular F-T	673	36	31	8	2	750	69.77	1	0.13
	Temporary F-T	122	4	9	3	1	139	12.93	5	3.73
	Full-Time Total	795	40	40	11	3	889	82.70	6	0.68
	Regular P-T	7	0	1	0	0	8	0.74	0	0.00
	Temporary P-T	172	4	1	1	0	178	16.56	3	1.71
	Part-Time Total	179	4	2	1	0	186	17.30	3	1.64
	TOTAL	974	44	42	12	3	1,075	100.00	9	0.84

Note: Excludes Administrators and Professional Staff holding faculty status. Non-Resident Aliens are included in their respective racial category.

Any coding changes made after freezing of the census file are not reflected in the above counts, i.e., status, race, or sex changes.

Figure H6

Percent of Tenured and Tenure-Track Regular Full-Time Female Faculty: Fall 1997 through Fall 2006



Fall Semester	Percent	
	Tenure-Track	Tenured
1997	12.3	16.7
1998	12.5	16.3
1999	11.2	16.9
2000	11.6	18.1
2001	10.5	18.0
2002	12.6	18.0
2003	13.2	18.0
2004	12.1	19.1
2005	14.3	18.4
2006	15.5	19.1

Table H6

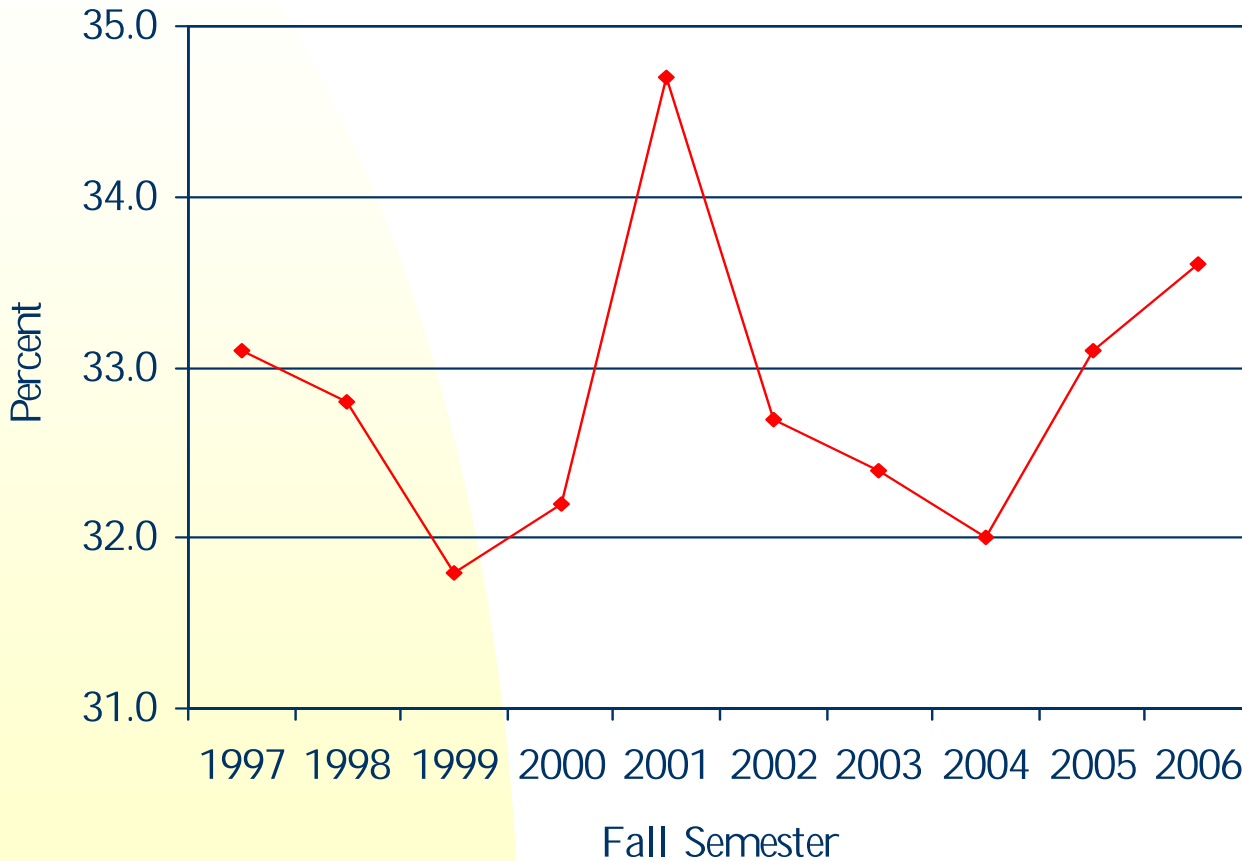
Regular Full-Time Female Faculty by Rank and Tenure Status (EEO2): Fall 2001 through Fall 2006

Fall Term	Reg. Full-Time Female Faculty					Percent Regular Full-Time Female of All Regular Full-Time Faculty					All Regular Full-Time Faculty				
	Professor	Associate	Assistant	Instructor	Total	Professor	Associate	Assistant	Instructor	Total	Professor	Associate	Assistant	Instructor	Total
<u>2006</u>															
Tenured	59	86	7	0	152	7.41	10.80	0.88	0.00	19.10	312	216	12	0	540
Tenure-Track	2	12	109	0	123	0.25	1.51	13.69	0.00	15.45	9	27	220	0	256
Total	61	98	116	0	275	7.66	12.31	14.57	0.00	34.55	321	243	232	0	796
<u>2005</u>															
Tenured	57	79	6	0	142	7.39	10.25	0.78	0.00	18.42	308	208	11	0	527
Tenure-Track	2	12	96	0	110	0.26	1.56	12.45	0.00	14.27	7	25	212	0	244
Total	59	91	102	0	252	7.65	11.80	13.23	0.00	32.68	315	233	223	0	771
<u>2004</u>															
Tenured	63	78	6	0	147	8.19	10.14	0.78	0.00	19.12	314	215	11	0	540
Tenure-Track	0	10	83	0	93	0.00	1.30	10.79	0.00	12.09	5	24	200	0	229
Total	63	88	89	0	240	8.19	11.44	11.57	0.00	31.21	319	239	211	0	769
<u>2003</u>															
Tenured	59	73	9	0	141	7.54	9.32	1.15	0.00	18.01	310	205	16	0	531
Tenure-Track	0	10	89	4	103	0.00	1.28	11.37	0.51	13.15	6	27	214	5	252
Total	59	83	98	4	244	7.54	10.60	12.52	0.51	31.16	316	232	230	5	783
<u>2002</u>															
Tenured	52	74	11	0	137	6.83	9.72	1.45	0.00	18.00	302	214	16	1	533
Tenure-Track	0	8	82	6	96	0.00	1.05	10.78	0.79	12.61	2	24	194	8	228
Total	52	82	93	6	233	6.83	10.78	12.22	0.79	30.62	304	238	210	9	761
<u>2001</u>															
Tenured	49	71	13	0	133	6.61	9.58	1.75	0.00	17.95	300	215	18	1	534
Tenure-Track	0	3	72	3	78	0.00	0.40	9.72	0.40	10.53	4	20	178	5	207
Total	49	74	85	3	211	6.61	9.99	11.47	0.40	28.48	304	235	196	6	741

Note: Excludes deans, associate and assistant deans, and administrators holding faculty rank.
Includes faculty on full year sabbatical leave and in 1997, one (1) tenured temporary full-time non-resident alien.

Figure H7

Percent of Tenured Faculty Teaching Lower Division Courses: Fall 1997 through Fall 2006



Fall Semester	Percent
1997	33.1
1998	32.8
1999	31.8
2000	32.2
2001	34.7
2002	32.7
2003	32.4
2004	32.0
2005	33.1
2006	33.6

Note: Lower division are defined as course numbers less than 300.

Table H7

Number of Tenured Faculty Teaching Lower Division Courses: Fall 1997 through Fall 2006

Rank	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
Professor	271	280	302	299	300	302	310	314	308	312
Associate Professor	245	236	221	220	215	214	205	215	209	217
Assistant Professor	19	21	24	19	18	16	16	11	11	12
Total	535	537	547	538	533	532	531	540	528	541
Number Teaching Lower Division Courses										
Professor	88	85	89	97	111	107	102	100	109	113
Associate Professor	84	87	79	71	70	63	65	70	62	65
Assistant Professor	5	4	6	5	4	4	5	3	4	4
Total	177	176	174	173	185	174	172	173	175	182
Percent Teaching Lower Division Courses										
	33.1	32.8	31.8	32.2	34.7	32.7	32.4	32.0	33.1	33.6

Note: Lower division courses are defined as course numbers less than 300. Included are lectures, lectures/labs, labs, recitations, seminars, independent studies, field experiences, activity/performance/studio.

Table H8

All Fall Student Credit Hours Taught Per FTE Tenured/Tenure-Track Faculty *
By College/School/Area and Department:
Fall 2000 through Fall 2005

AREA/COLLEGE/SCHOOL	DEPARTMENT	2000	2001	2002	2003	2004	2005	Percent Change 2004 to 2005
HUMANITIES	ART & ART HISTORY	151.71	175.15	168.32	154.00	152.32	165.12	8.40
	ENGLISH	122.40	117.35	103.63	100.18	104.50	117.33	12.28
	MODERN LANGUAGES & CLASSICS	137.23	131.15	141.07	158.11	157.84	160.69	1.81
	MUSIC	88.88	95.60	100.08	113.71	103.51	76.79	(25.81)
	NEW COLLEGE	221.67	213.82	196.01	270.81	317.05	492.89	55.46
	PHILOSOPHY	212.71	290.45	181.73	231.49	163.37	215.10	31.66
	RELIGIOUS STUDIES	172.00	234.78	220.33	218.39	284.95	226.16	(20.63)
	THEATRE & DANCE	162.26	209.11	176.06	197.67	209.62	240.65	14.80
	WOMEN STUDIES	55.45	57.50	64.84	57.67	66.00	108.79	64.83
	TOTAL	125.79	136.61	129.68	138.27	138.50	139.30	0.58
NATURAL SCIENCES	BIOLOGICAL SCIENCES	256.67	230.47	239.44	217.88	228.30	209.05	(8.43)
	CHEMISTRY	216.53	179.34	204.29	185.52	232.12	291.52	25.59
	GEOLOGICAL SCIENCES	161.66	93.39	103.72	171.47	120.25	168.21	39.88
	GEOGRAPHY	317.53	330.84	162.81	149.43	171.67	261.67	52.43
	MATHEMATICS	171.79	172.52	187.66	189.91	230.70	233.38	1.16
	PHYSICS & ASTRONOMY	137.14	155.16	125.49	140.41	131.90	187.70	42.30
	TOTAL	202.33	186.94	180.09	182.50	197.70	224.38	13.50
SOCIAL SCIENCES	AMERICAN STUDIES	239.65	237.29	258.24	211.57	249.04	212.14	(14.82)
	ANTHROPOLOGY	257.57	167.26	147.57	147.18	200.47	124.36	(37.97)
	COMMUNICATIVE DISORDERS	130.88	171.02	109.55	118.78	147.57	229.60	55.59
	CRIMINAL JUSTICE	384.92	245.48	186.34	277.50	259.11	208.62	(19.49)
	HISTORY	379.44	325.00	332.81	336.36	314.84	271.23	(13.85)
	POLITICAL SCIENCE	277.18	224.42	256.45	271.36	244.48	221.97	(9.21)
	PSYCHOLOGY	169.06	129.68	118.83	106.17	131.24	108.82	(17.08)
	SOCIOLOGY	192.00	51.00	201.00	177.00	96.00	264.00	175.00
	TOTAL	265.08	219.23	215.48	222.90	232.19	203.08	(12.54)
ARTS AND SCIENCES	TOTAL	188.50	177.38	170.18	176.62	186.98	189.10	1.13

Table H8 continued

All Fall Student Credit Hours Taught Per FTE Tenured/Tenure-Track Faculty *
By College/School/Area and Department:
Fall 2000 through Fall 2005

AREA/COLLEGE/ SCHOOL	DEPARTMENT	2000	2001	2002	2003	2004	2005	Percent Change 2004 to 2005
COMMERCE & BUSINESS ADMINISTRATION	ACCOUNTING	237.11	209.71	285.30	243.38	228.76	252.37	10.32
	ECONOMICS, FINANCE & LEGAL STUDIES	260.89	325.86	331.97	334.44	305.83	284.39	(7.01)
	MANAGEMENT & MARKETING	351.49	338.84	360.25	350.39	306.90	313.24	2.07
	INFO SYSTEMS, STATISTICS & MGMT SCIENCE	273.25	271.81	212.70	261.94	233.75	323.73	38.49
	TOTAL	297.44	305.24	306.66	306.47	273.90	296.91	8.40
COMMUNICATION AND INFORMATION SCIENCES	ADVERTISING & PUBLIC RELATIONS	264.90	255.79	238.10	256.47	261.00	295.43	13.19
	COMMUNICATION STUDIES	144.28	147.13	151.83	133.78	167.74	199.97	19.21
	JOURNALISM	187.35	220.63	273.37	128.43	103.31	108.00	4.54
	LIBRARY AND INFORMATION STUDIES	90.65	108.24	119.01	85.01	88.65	129.11	45.64
	TELECOMMUNICATION AND FILM	279.29	343.09	224.65	243.37	263.24	256.70	(2.48)
TOTAL	155.24	221.41	208.02	176.49	174.61	203.23	16.39	
EDUCATION	PROFESSIONAL STUDIES	121.68	---	---	---	---	---	N/A
	TEACHER EDUCATION	127.15	---	---	---	---	---	N/A
	ELEMENTARY EDUCATION	---	117.67	127.59	123.23	116.06	0.00	(100.00)
	EDUC. LEADERSHIP, POLICY & TECH STUDIES	---	146.21	136.06	147.09	143.04	148.54	3.85
	EDUC. STUD IN PSY, RES. METHOD & COUNSEL	---	80.19	99.32	99.36	114.93	83.53	(27.32)
	INTERDISCIPLINARY TEACHER EDUCATION	---	178.69	165.23	168.16	141.65	134.93	(4.74)
	KINESIOLOGY	---	105.01	84.45	99.74	104.32	127.27	22.00
	MUSIC EDUCATION	---	0.00	0.00	0.00	0.00	0.00	N/A
	SECONDARY CURR, TEACHING & LEARNING	---	104.60	109.80	140.75	97.51	103.01	5.64
TOTAL	136.74	136.58	134.21	142.04	133.70	122.27	(8.55)	

Table H8 continued

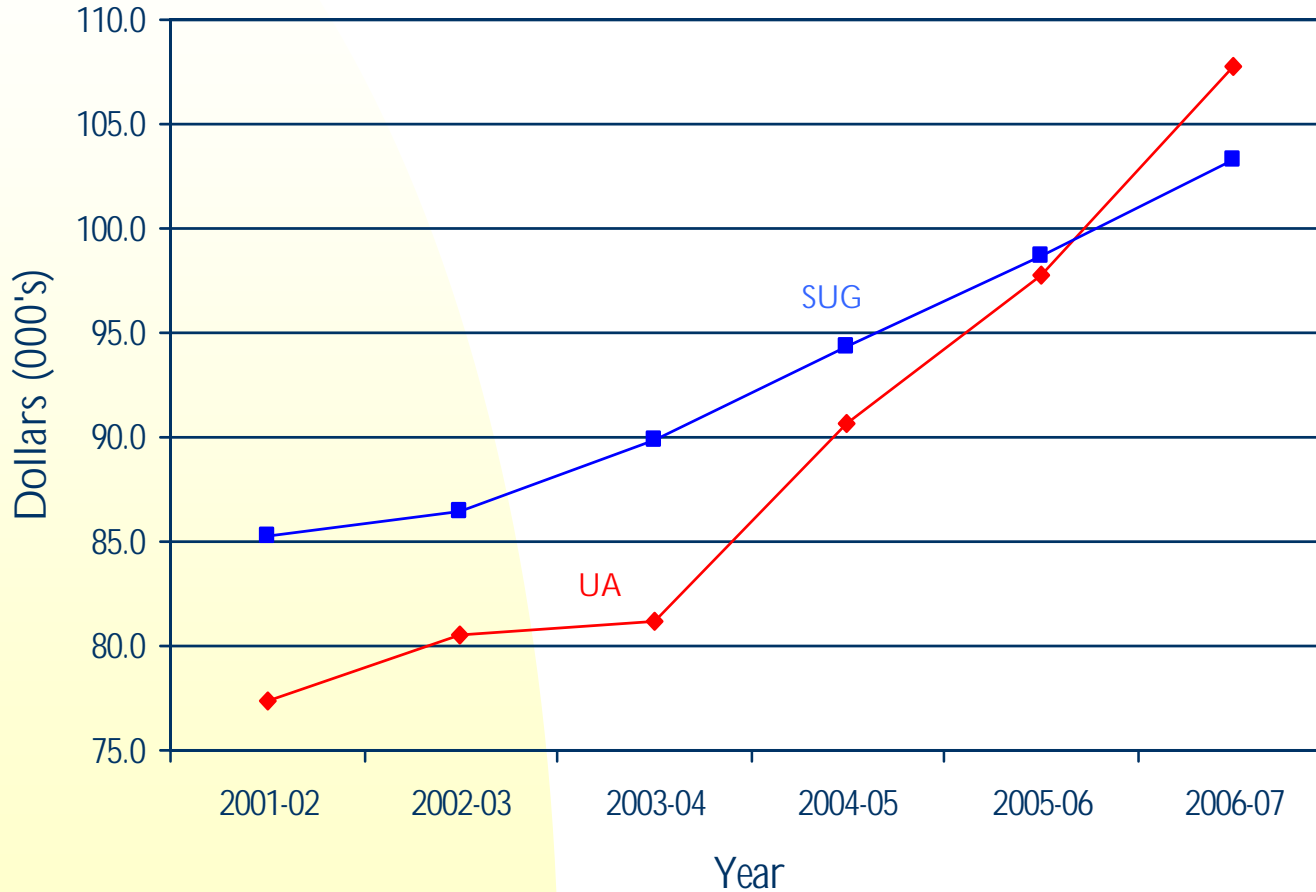
All Fall Student Credit Hours Taught Per FTE Tenured/Tenure-Track Faculty *
By College/School/Area and Department:
Fall 2000 through Fall 2005

AREA/COLLEGE/ SCHOOL	DEPARTMENT	2000	2001	2002	2003	2004	2005	Percent Change 2004 to 2005
ENGINEERING	AEROSPACE ENGR AND MECHANICS	87.36	75.79	97.14	129.73	66.86	85.33	27.62
	CIVIL & ENVIRONMENTAL ENGINEERING	92.68	85.07	87.72	117.82	105.22	133.88	27.24
	CHEMICAL ENGINEERING	78.79	117.94	138.03	143.23	119.12	111.65	(6.27)
	COMPUTER SCIENCE	131.86	136.09	124.14	118.93	139.95	122.04	(12.80)
	ELECTRICAL AND COMPUTER ENGINEERING	127.03	175.19	140.82	124.13	133.62	133.08	(0.40)
	INDUSTRIAL ENGINEERING	115.72	118.10	106.02	122.36	100.06	99.23	(0.83)
	MECHANICAL ENGINEERING	131.30	119.87	122.42	133.59	145.03	128.08	(11.69)
	METALLURGICAL & MATERIALS ENGR	79.00	90.37	102.48	91.04	80.46	80.62	0.20
	TOTAL	106.05	116.97	116.57	123.29	116.45	115.42	(0.88)
HUMAN ENVIRONMENTAL SCIENCES	CONSUMER SCIENCE	0.00	67.40	133.13	158.76	190.55	354.64	86.11
	CLOTHING, TEXTILES & DESIGN	227.04	227.31	250.46	221.02	201.89	252.65	25.14
	HUMAN DEV. & FAMILY STUDIES	269.90	306.27	249.24	269.41	212.95	375.93	76.53
	HEALTH SCIENCES	134.45	167.35	214.82	155.28	153.56	320.68	108.83
	NUTRITION & HOSPITALITY MANAGEMENT	188.60	192.25	207.20	276.90	285.00	369.58	29.68
	TOTAL	211.40	208.83	231.76	223.12	214.95	330.41	53.71
LAW	TOTAL	254.89	250.84	221.74	225.16	222.62	214.53	(3.63)
NURSING	TOTAL	85.85	115.64	102.57	113.62	119.65	118.35	(1.09)
SOCIAL WORK	TOTAL	87.26	92.75	102.74	87.39	127.65	113.99	(10.70)

* May include credit hours produced outside the department by faculty paid within the unit.

Figure H9a

Faculty Salaries (Professor) Compared to SUG 50th Percentile: 2001-02 through 2006-07

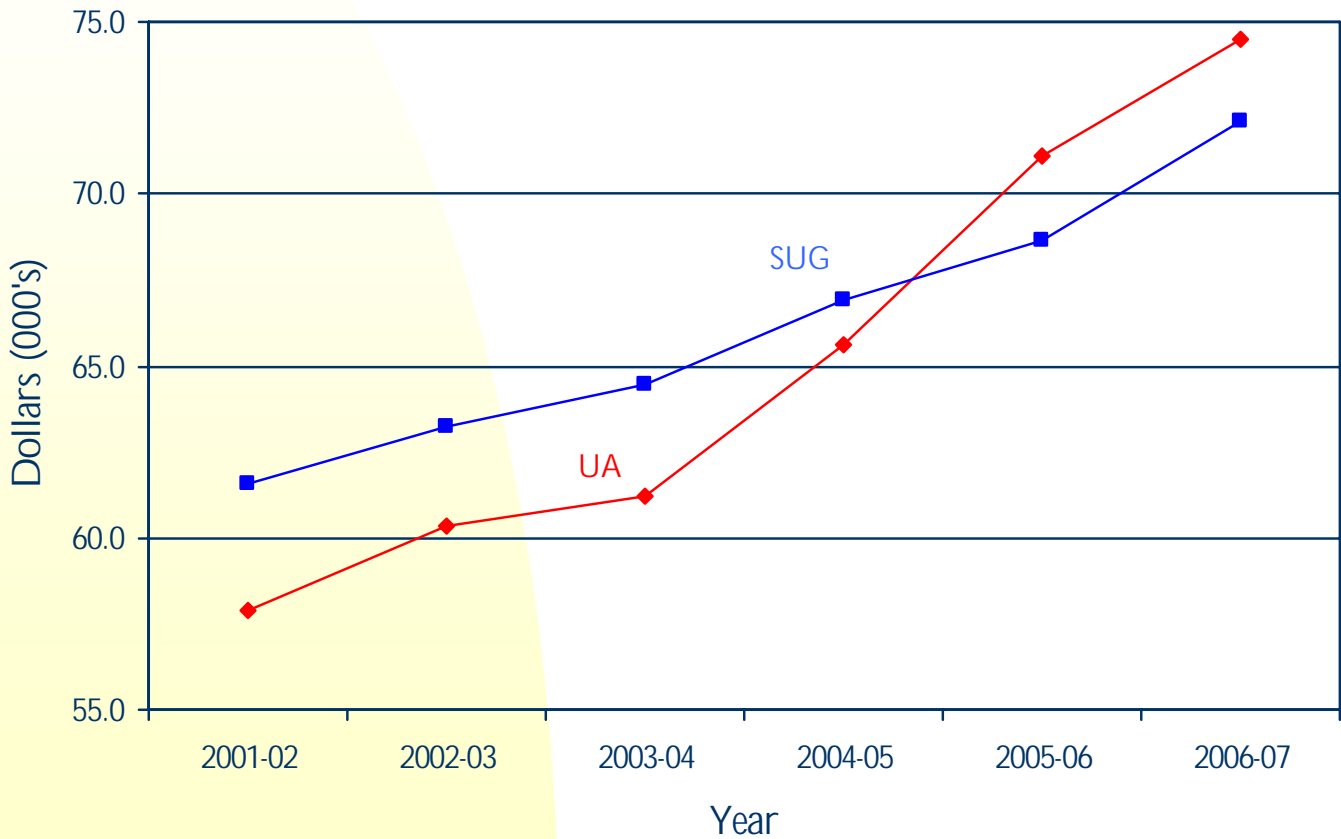


Year	Dollars (000's)	
	UA	SUG 50th Percentile
2001-02	77.3	85.2
2002-03	80.5	86.5
2003-04	81.2	89.9
2004-05	90.7	94.3
2005-06	97.7	98.7
2006-07	107.7	103.3

Note: SUG includes all disciplines.

Figure H9b

Faculty Salaries (Associate Professor) Compared to SUG 50th Percentile: 2001-02 through 2006-07

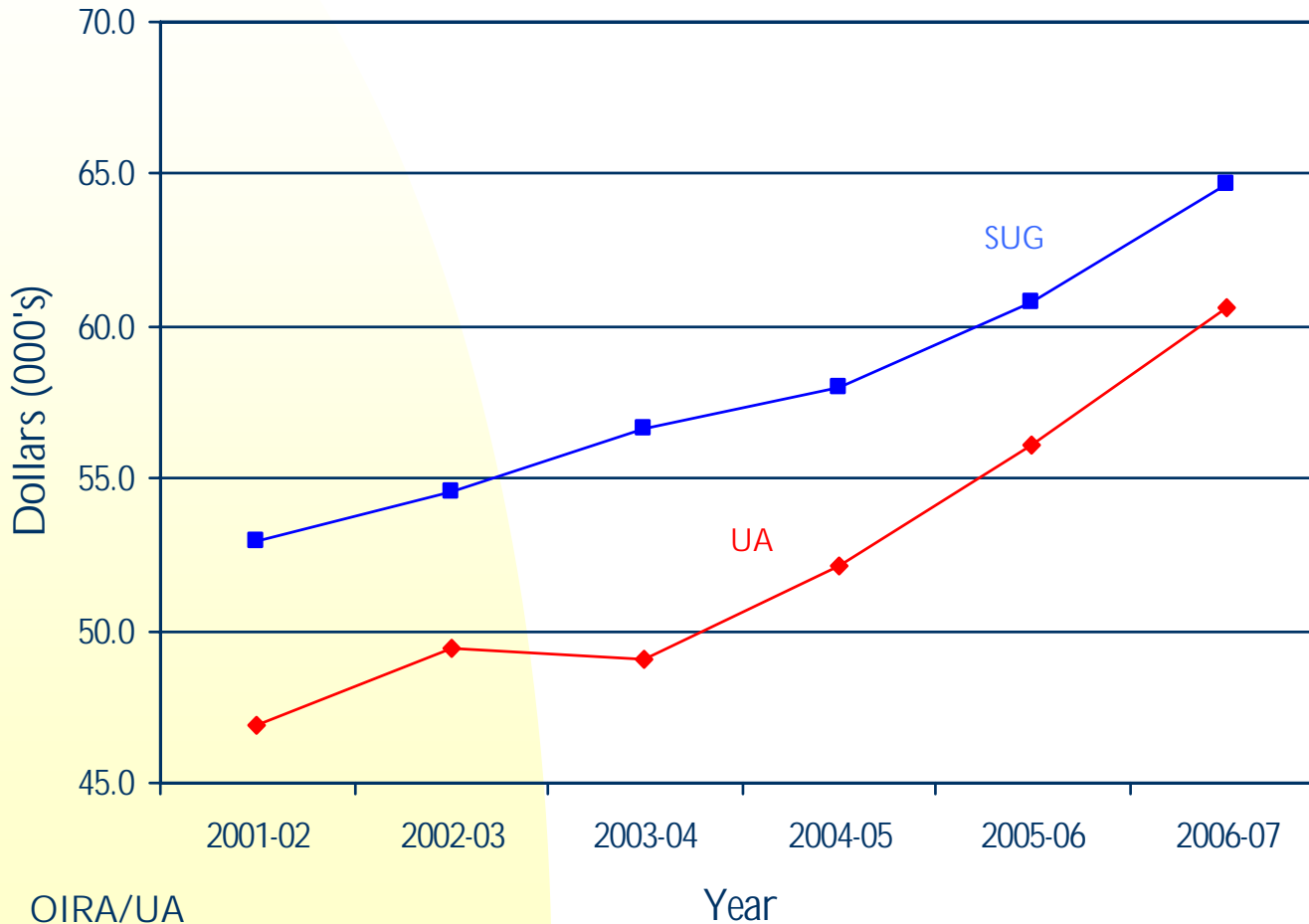


Year	Dollars (000's)	
	UA	SUG 50 th Percentile
2001-02	57.9	61.6
2002-03	60.4	63.2
2003-04	61.2	64.5
2004-05	65.6	66.9
2005-06	71.1	68.6
2006-07	74.5	72.1

Note: SUG includes all disciplines.

Figure H9c

Faculty Salaries (Assistant Professor) Compared to SUG 50th Percentile: 2001-02 through 2006-07



Year	Dollars (000's)	
	UA	SUG 50 th Percentile
2001-02	46.9	52.9
2002-03	49.4	54.6
2003-04	49.1	56.6
2004-05	52.1	58.0
2005-06	56.1	60.8
2006-07	60.6	64.7

Note: SUG includes all disciplines.

Table H9

Faculty Salaries Compared to SUG 50th Percentile: 2001-02 through 2006-07 (9-Months Basis)

	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
THE UNIVERSITY OF ALABAMA (1)						
Professor	\$77,343	\$80,531	\$81,150	\$90,711	\$97,693	\$107,694
Associate Professor	\$57,857	\$60,365	\$61,222	\$65,610	\$71,082	\$74,606
Assistant Professor	\$46,887	\$49,372	\$49,050	\$52,129	\$56,075	\$60,603
SOUTHERN UNIVERSITY GROUP (2)						
Professor	\$85,186	\$86,499	\$89,886	\$94,309	\$98,748	\$103,325
Associate Professor	\$61,556	\$63,200	\$64,473	\$66,940	\$68,627	\$72,126
Assistant Professor	\$52,885	\$54,586	\$56,592	\$58,024	\$60,765	\$64,659

(1) SOURCE: UA Faculty Salary Studies, 2001-02 through 2006-07 (excluding Community Health Sciences and Librarian Faculty).

(2) SOURCE: Southern University Group Faculty Salary Surveys, 2001-02 through 2006-07, UA and UAB excluded.



Financial Information

Financial Information Overview

Sponsored program awards and gifts received have fluctuated greatly in the past ten years (see Figures I1 & I2). The market value of endowment funds rebounded in 2002-03 after dropping nearly 25% in the two previous years (see Figure I3). Since that low in 2001-02 the endowment market value has increased by nearly 70%. Total operating revenues and expenses increased markedly from 2005 to 2006, while net non-operating revenues declined slightly (see Tables I4 & I5). Overall, net assets increased by about 10% from 2005 to 2006. The distribution of revenue from sources to the University has not changed appreciably over the past decade, although there has been a substantial reduction in the percentage provided by the State and a sharp increase in investment income in recent years (see Table I6).

Figure I1

Sponsored Program Awards: 1996-97 through 2005-06

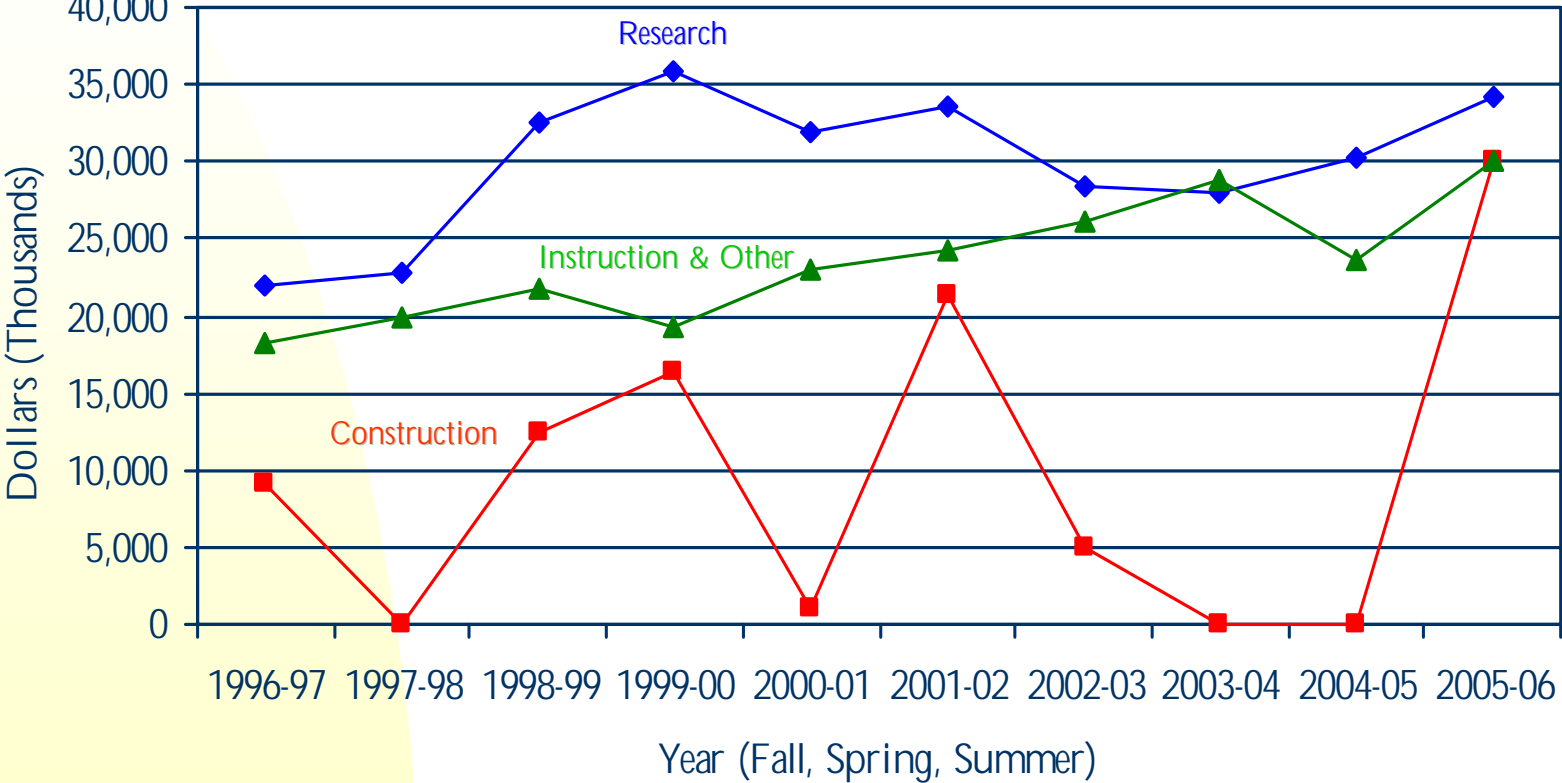


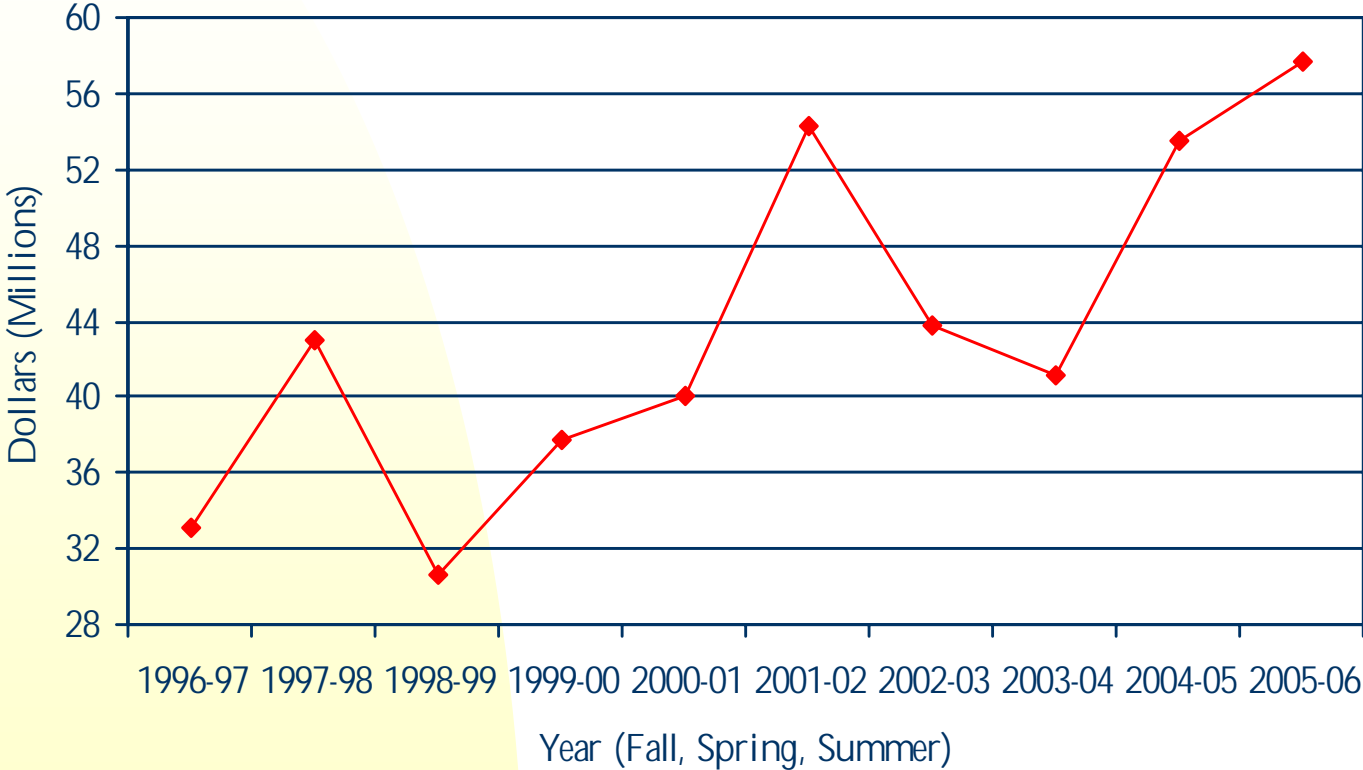
Table I1

**SPONSORED PROGRAM AWARDS:
1996-97 through 2005-06**

YEAR	RESEARCH	CONSTRUCTION	INSTRUCTION AND OTHER	TOTAL
1996-97	22,033,013	9,104,000	18,173,036	49,310,049
1997-98	22,833,368	0	19,987,080	42,820,448
1998-99	32,640,564	12,500,000	21,860,393	67,000,957
1999-00	35,822,937	16,462,500	19,266,264	71,551,701
2000-01	31,833,175	997,800	23,102,943	55,933,918
2001-02	33,652,216	21,347,150	24,252,813	79,252,179
2002-03	28,350,150	4,967,000	26,095,532	59,412,682
2003-04	27,969,598	0	28,793,556	56,763,154
2004-05	30,302,345	0	23,593,780	53,896,125
2005-06	34,159,217	30,011,283	30,130,457	94,300,957

Figure I2

Gifts Received: 1996-97 through 2005-06



Year	Dollars
1996-97	33,114,634
1997-98	42,978,694
1998-99	30,700,248
1999-00	37,687,653
2000-01	40,070,711
2001-02	54,268,586
2002-03	43,808,719
2003-04	41,196,446
2004-05	53,539,854
2005-06	57,750,502

Table I2

GIFTS RECEIVED

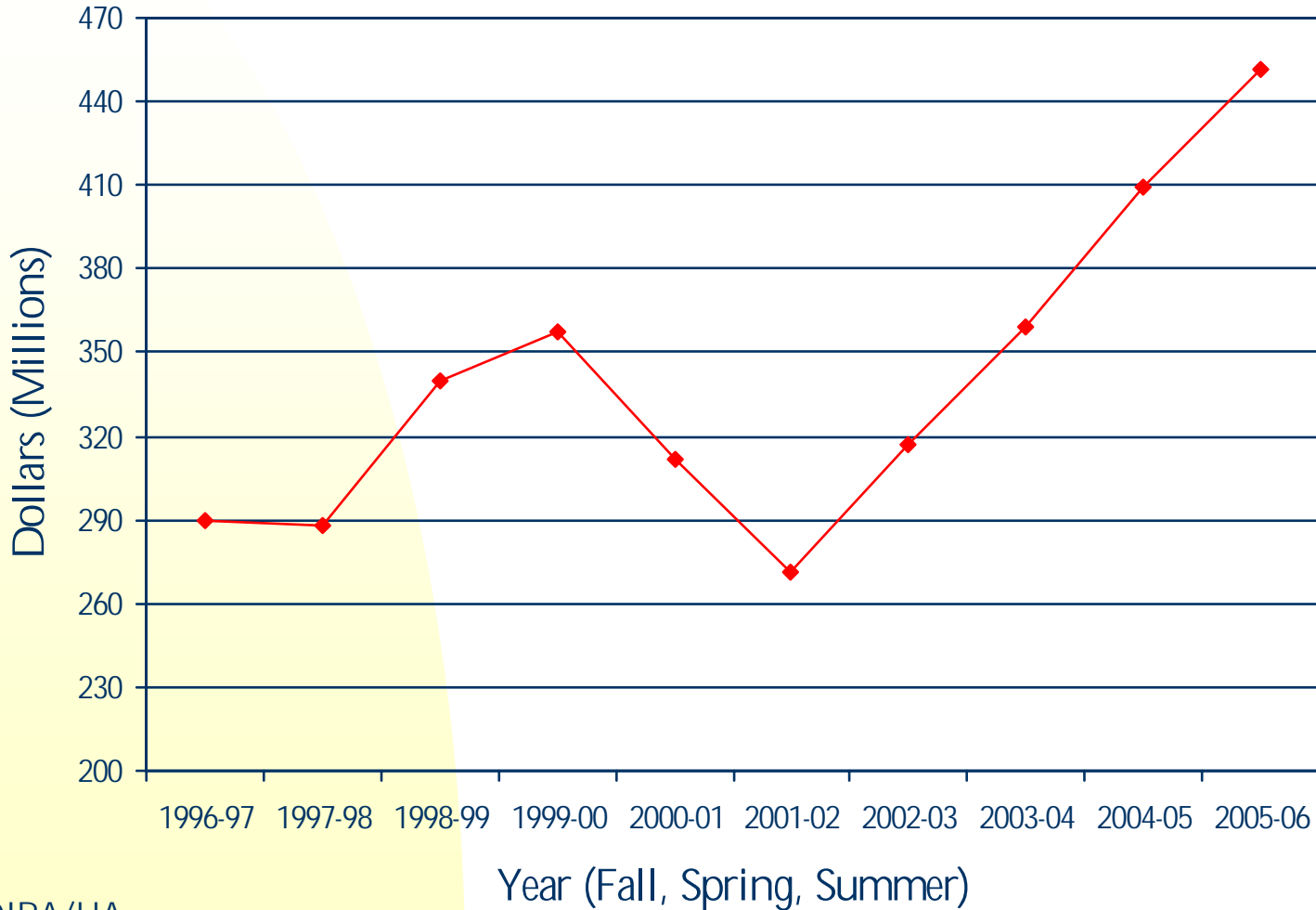
1996-97 through 2005-06

YEAR*	CURRENT OPERATIONS	CAPITAL PURPOSES	TOTAL
1996-97	18,955,937	14,158,697	33,114,634
1997-98**	22,262,154	20,716,540	42,978,694
1998-99**	20,982,850	9,717,398	30,700,248
1999-00	25,702,197	11,985,456	37,687,653
2000-01	32,142,118	7,928,593	40,070,711
2001-02	43,428,968	10,839,618	54,268,586
2002-03	35,098,449	8,710,270	43,808,719
2003-04	28,996,291	12,200,175	41,196,466
2004-05	35,069,340	18,470,514	53,539,854
2005-06	32,720,065	25,030,437	57,750,502

*Recording periods for the years may differ, i.e., July to June versus October to September.

Figure 13

Market Value of Endowment: 1996-97 through 2005-06



Year	Dollars
1996-97	289,548,912
1997-98	287,873,802
1998-99	339,399,934
1999-00	357,549,847
2000-01	311,644,453
2001-02	271,462,267
2002-03	316,761,189
2003-04	358,823,732
2004-05	409,257,866
2005-06	451,578,206

Table I4

**STATEMENTS OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS
FOR YEARS ENDED SEPTEMBER 30, 2005 AND 2006**

	<u>FY 2005</u>	<u>FY 2006</u>
Operating revenues		
Tuition and fees	\$ 135,238,566	\$ 168,337,662
Less: scholarship allowance	<u>(26,937,891)</u>	<u>(32,917,319)</u>
Tuition and fees, net	108,300,675	135,420,343
Federal grants and contracts	53,190,925	50,474,698
State grants and contracts	9,059,681	12,970,100
Local grants and contracts	115,166	376,152
Private grants and contracts	3,223,975	1,271,257
Sales and services of educational activities	8,792,936	9,973,238
Auxiliary sales and services	90,801,084	104,203,777
Other operating revenues	13,607,777	11,463,330
Total operating revenues	<u>287,092,219</u>	<u>326,152,895</u>
Operating expenses		
Salaries, wages and benefits	274,166,002	304,103,690
Scholarships and fellowships	10,087,071	10,817,099
Supplies and other services	105,052,148	110,818,018
Utilities	16,030,990	22,054,338
Depreciation	29,941,228	38,470,361
Total operating expenses	<u>435,277,439</u>	<u>486,263,506</u>
Operating loss	<u>(148,185,220)</u>	<u>(160,110,611)</u>

Source: Financial Accounting and Reporting

Table I5

STATEMENTS OF NON-OPERATING REVENUES, EXPENSES AND CHANGES IN NET ASSETS FOR YEARS ENDED SEPTEMBER 30, 2005 AND 2006

	<u>FY 2005</u>	<u>FY 2006</u>
Non-operating revenues (expenses)		
State appropriations	\$ 126,910,824	\$ 145,930,652
Gifts	56,072,769	41,007,849
Grants	1,813,205	1,315,148
Investment income, net	72,376,705	56,484,511
Interest expense	(14,496,816)	(8,885,356)
Other non-operating revenues (expenses), net	(20,588)	(1,407,278)
	<u>242,656,099</u>	<u>234,445,526</u>
Net non-operating revenues		
Income before other changes in net assets	94,470,879	74,334,915
Other changes in net assets		
Capital gifts and grants	7,709,438	16,113,911
Additions to permanent endowments	15,540,385	11,913,805
	<u>117,720,702</u>	<u>102,362,631</u>
Increase in net assets		
Net assets, beginning of year	<u>938,282,710</u>	<u>1,056,003,412</u>
Net assets, end of year	<u>\$ 1,056,003,412</u>	<u>\$ 1,158,366,043</u>

Source: Financial Accounting and Reporting.

Table 16

PERCENT DISTRIBUTION OF CURRENT FUNDS REVENUE BY SOURCE (RESTRICTED AND UNRESTRICTED) FY 1997 - FY 2006

Revenue Source	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
State Appropriations	34.2	32.9	33.1	32.7	30.7	30.2	25.2	25.2	22.4	24.4
Tuition and Fees	21.2	21.4	21.0	20.3	21.1	18.5	15.6	18.5	19.1	22.7
Federal Grants and Contracts	9.6	10.5	11.2	11.4	12.4	13.9	11.7	11.1	9.4	8.4
State Grants and Contracts	2.2	2.3	3.0	2.7	2.8	2.1	2.0	1.8	1.6	2.2
Local Grants and Contracts	0.3	0.3	0.2	0.2	0.2	1.3	0.9	0.9	0.9	0.5
Private Gifts, Grants, and Contracts	3.0	4.0	3.4	3.2	4.4	9.4	5.6	5.3	9.9	6.9
Investment Income	2.1	1.9	0.8	1.3	1.4	(5.2)	15.2	13.8	12.8	9.4
Endowment Income	2.7	2.6	2.7	3.2	2.5	1.6	1.4	2.0	2.7	2.0
Sales and Services of Educational Activities	3.4	3.3	3.2	3.1	3.1	2.5	2.0	1.9	1.6	1.7
Other Sources	2.0	1.7	1.5	1.6	1.6	9.4	6.7	4.9	3.8	4.6
Auxiliary Enterprises	19.2	18.9	20.0	20.4	19.7	16.1	13.7	14.7	16.0	17.4

Note: May not sum to 100% due to rounding.
Starting in FY 2002, GASB reporting rules changed.

Figure 17

Percent Distribution of Total Expenses By Object: For Year Ended September 30, 2006

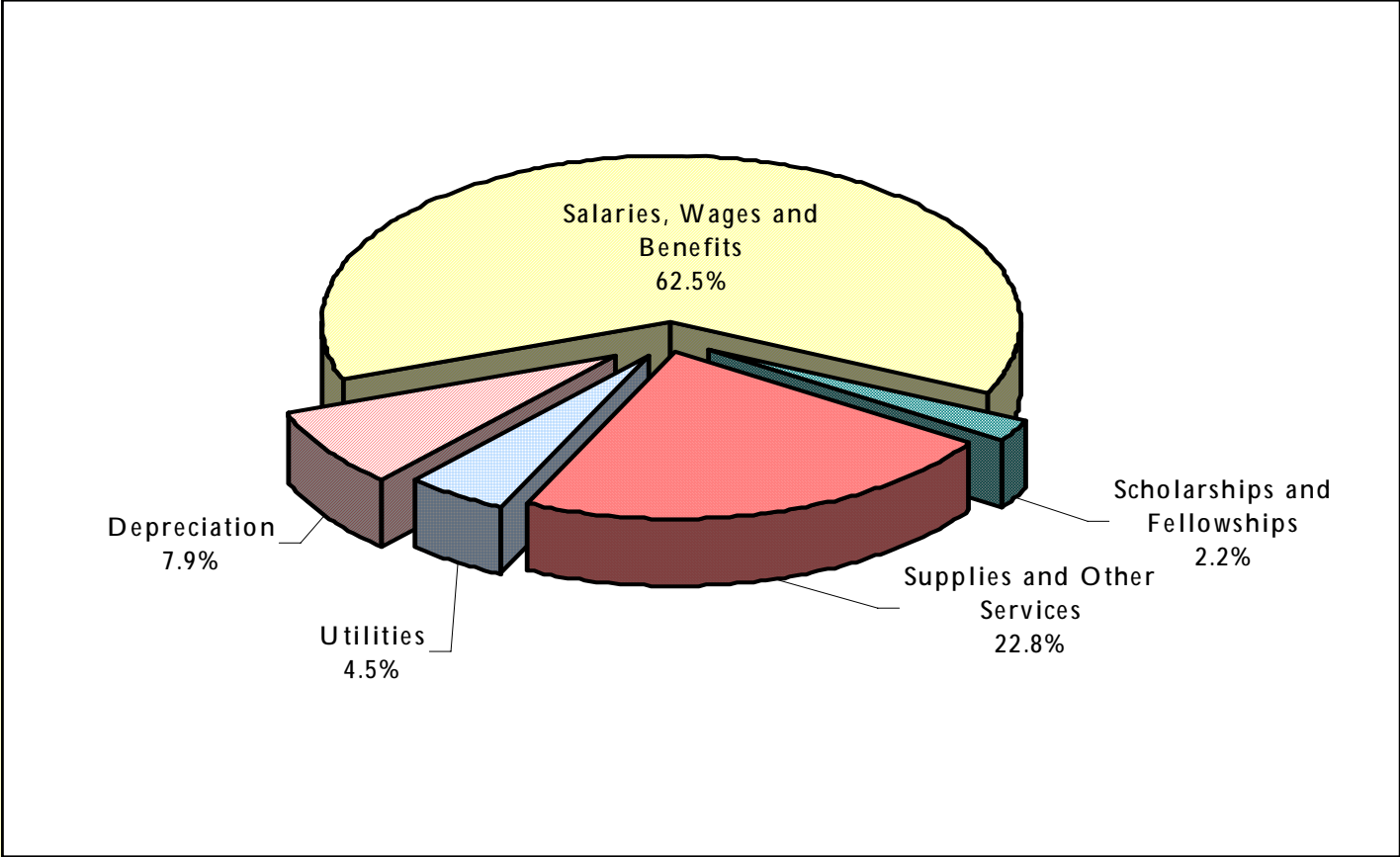


Figure 18

Percent Distribution of Operating Expenses By Functional Classification: For Year Ended September 30, 2006

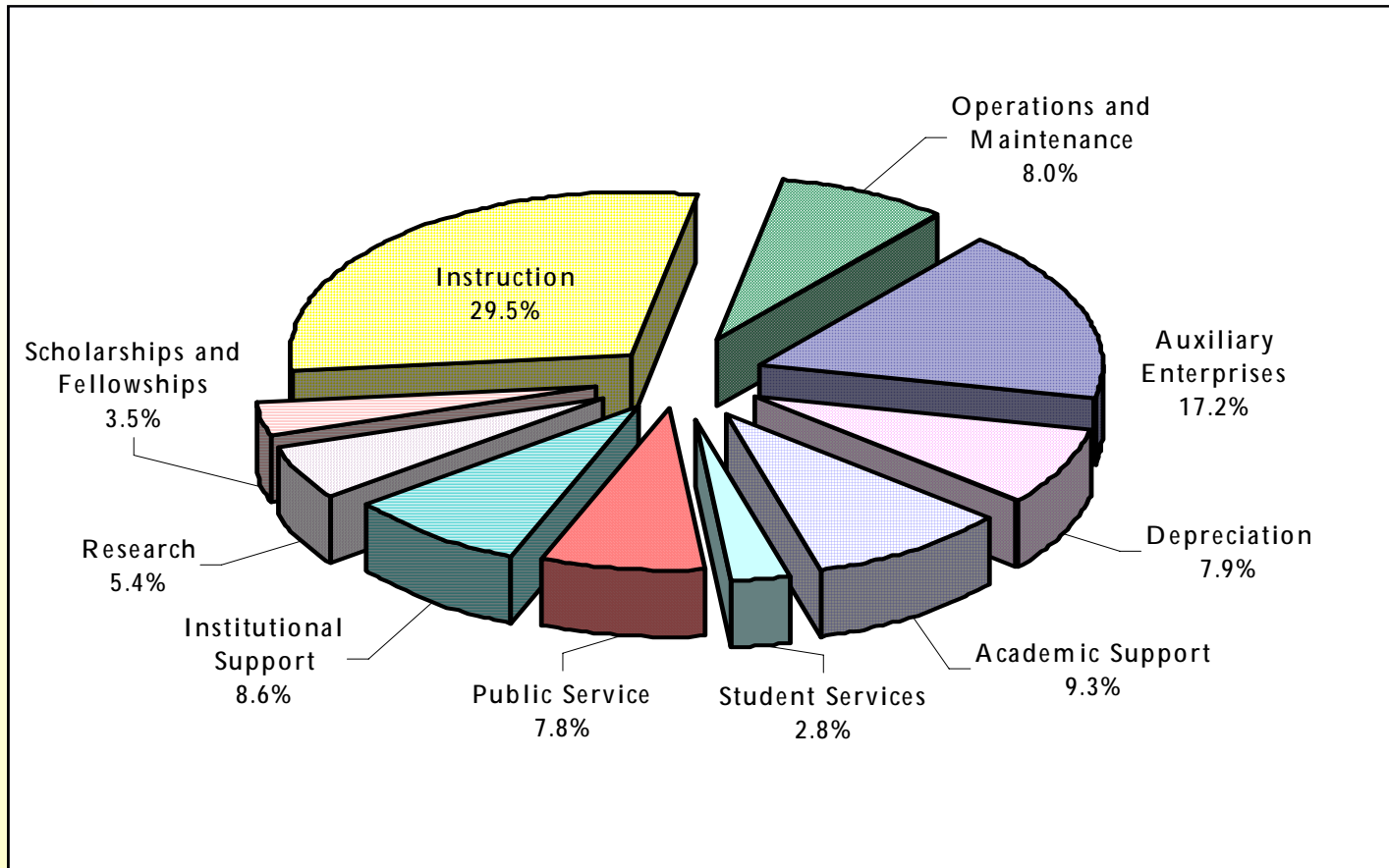
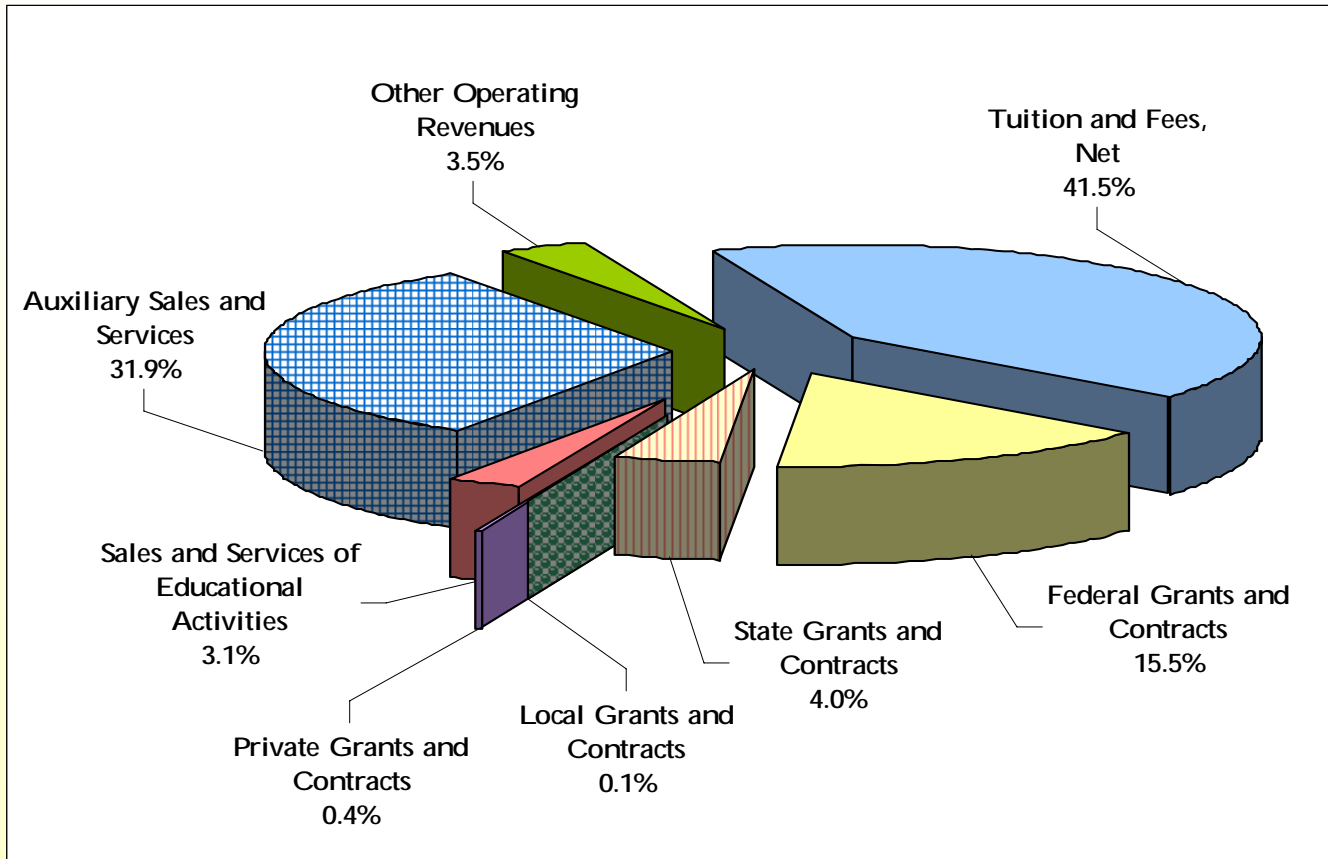


Figure 19

Percent Distribution of Operating Revenues By Functional Classification: For Year Ended September 30, 2006



Performance Measures

A group of students is walking away from the camera on a paved path on a university campus. The path is lined with green grass and large, mature trees. In the foreground, four students are prominent: a girl in a pink shirt and dark skirt with a red bag, a girl in a pink and white striped tank top and dark pants, a girl in a white shirt and red shorts, and a girl in a pink shirt and dark skirt with a large blue backpack. Other students are visible further down the path. In the background, there are traffic lights, a sign that says "UNIVERSITY BLVD", and parked cars. The scene is bright and sunny.

Performance Measures Overview

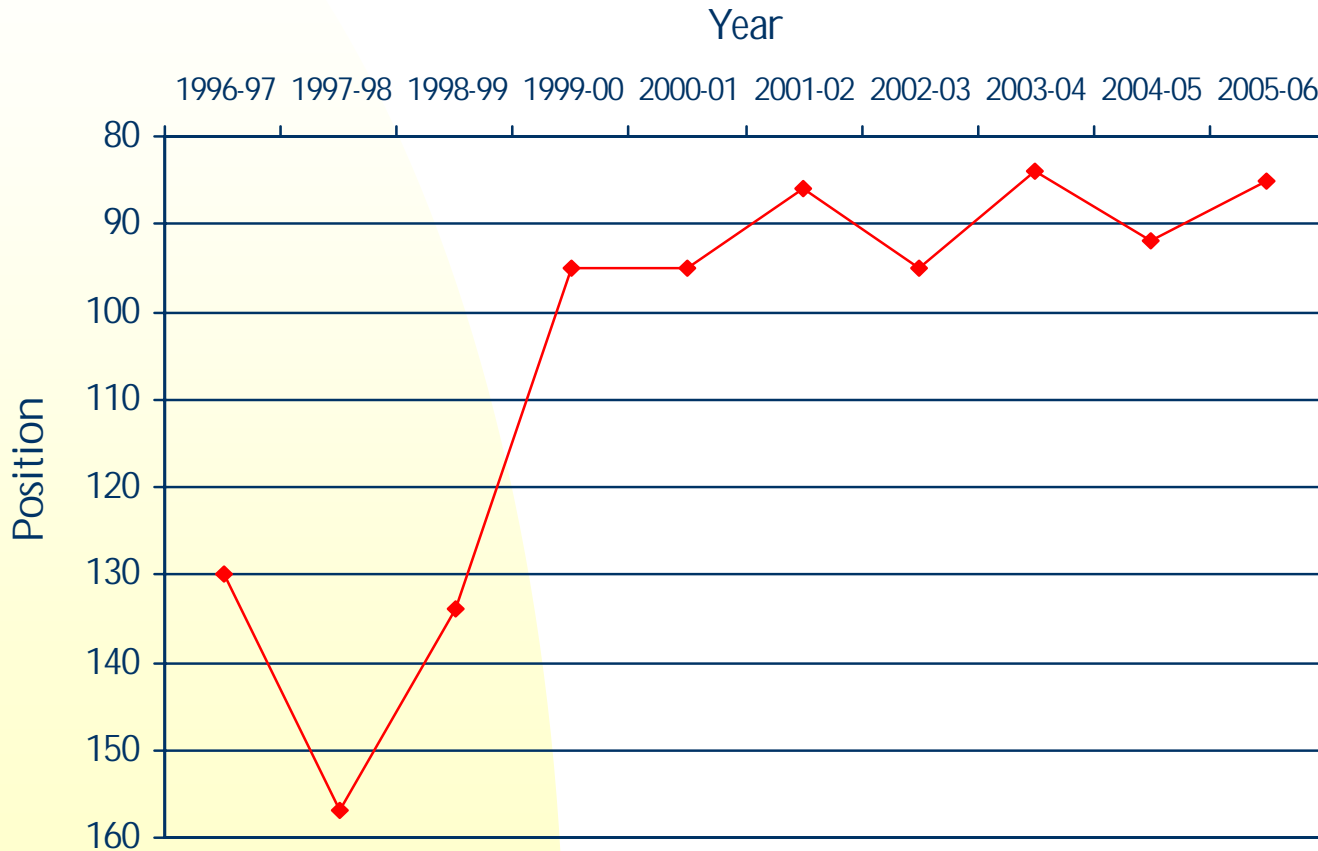
Three areas or bases were selected to show how the University performs as compared with other institutions: the U.S. News and World Report rankings, which are published annually; instructional productivity by discipline, based on a national study in which the University participates; and costs ratios, based on the same national study.

The University gained ground in its position in the U.S. News and World Report ranking. However, the University lost ground in two of the scoring components, graduation and retention and financial resources (see Figures J1a through J1g). The greatest improvements over the past ten years have taken place with the components of peer assessment, faculty resources, and graduation and retention. Areas in which UA has lost notable positional reference with other national universities are financial resources and alumni giving.

When measures of instructional productivity (Table J2) and cost ratios (Table J3) are examined as compared with peer institutions, the University performance varies based on the academic disciplines in the national study. Generally, though, the University compares favorably with the averages of the peer groups studied. A few disciplines at the University compare very favorably, while a few appear to compare less favorably.

Figure J1a

US News and World Report Component Position for Peer Assessment: 1996-97 through 2005-06

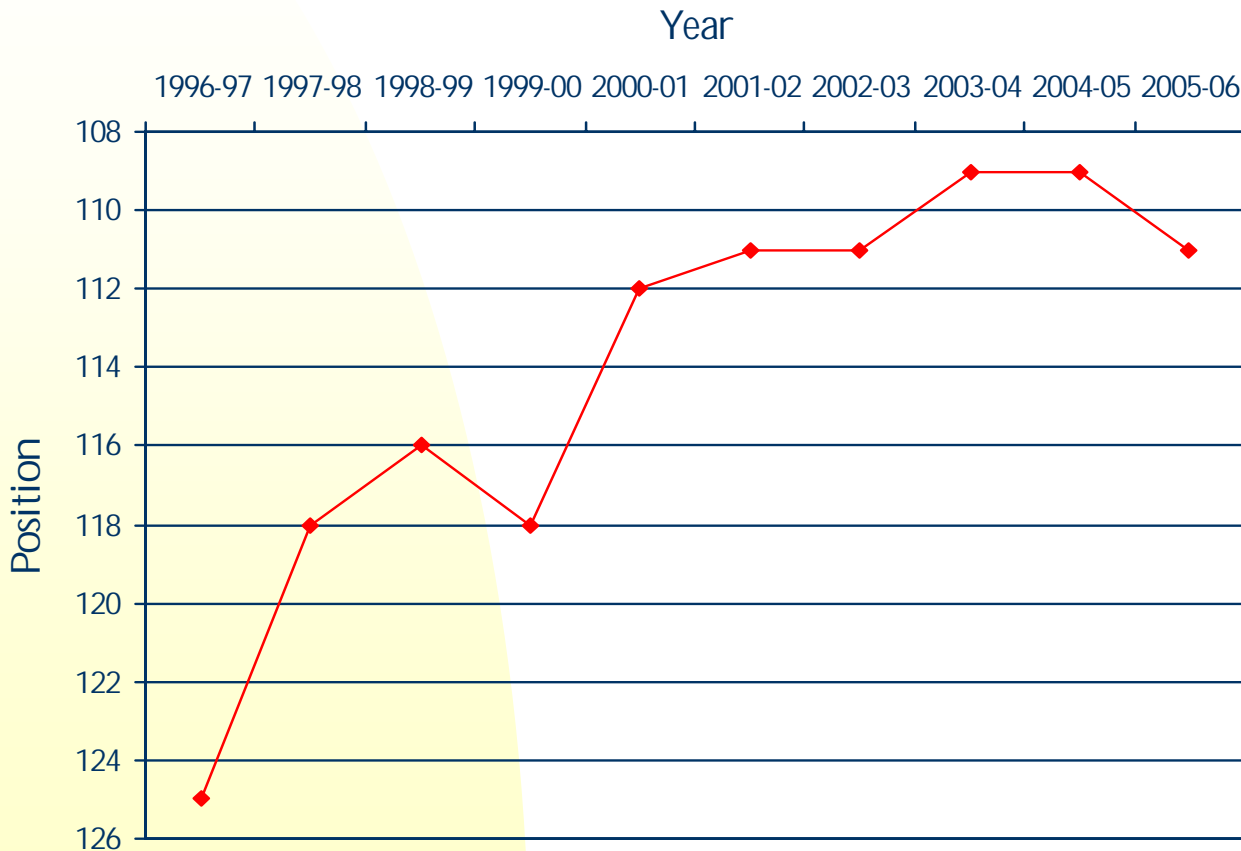


Year	Position
1996-97	130
1997-98	157
1998-99	134
1999-00	95
2000-01	95
2001-02	86
2002-03	95
2003-04	84
2004-05	92
2005-06	85

Note: Peer assessment is the opinion of those in a position to judge a school's academic excellence.

Figure J1b

US News and World Report Component Position for Graduation and Retention: 1996-97 through 2005-06

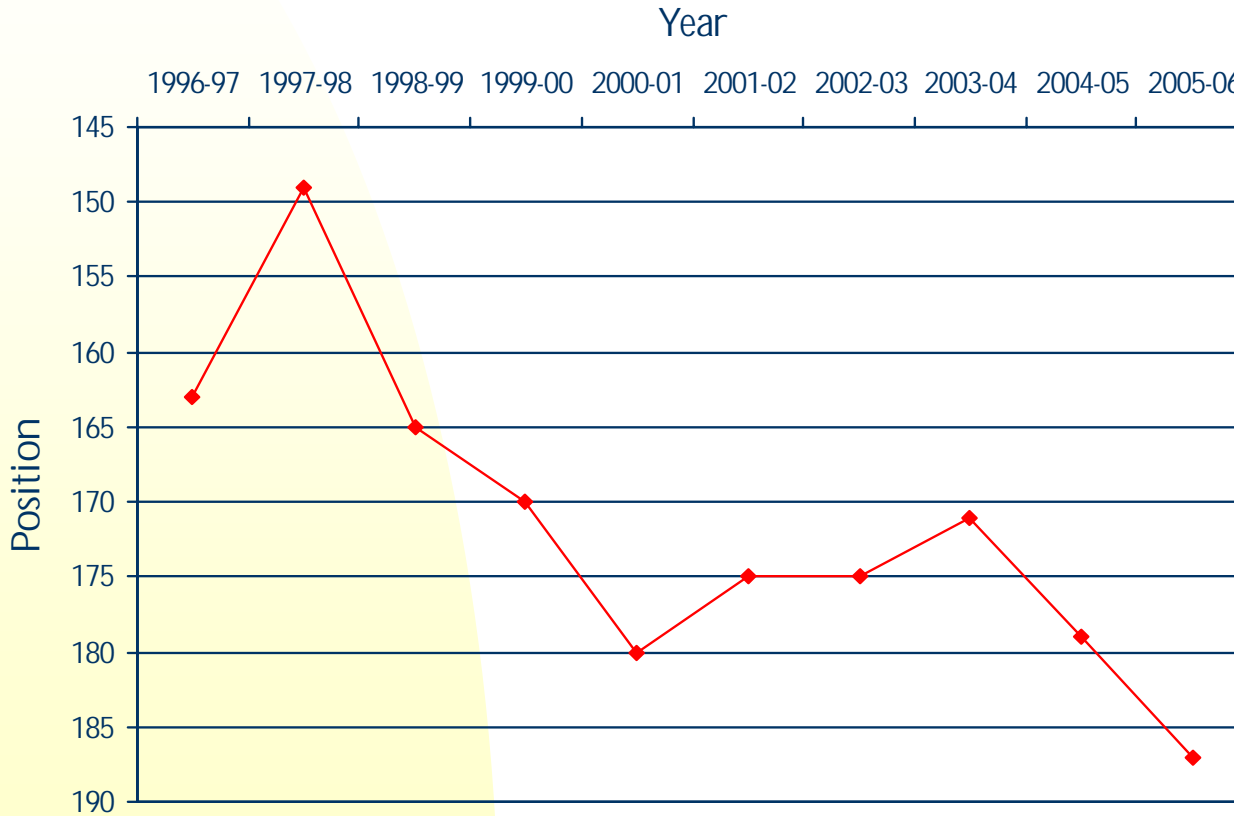


Year	Position
1996-97	125
1997-98	118
1998-99	116
1999-00	118
2000-01	112
2001-02	111
2002-03	111
2003-04	109
2004-05	109
2005-06	111

Note: Graduation and retention has two components: six-year graduation rate (80% of the retention score) and freshmen retention rate (20% of the score).

Figure J1c

US News and World Report Component Position for Financial Resources: 1996-97 through 2005-06

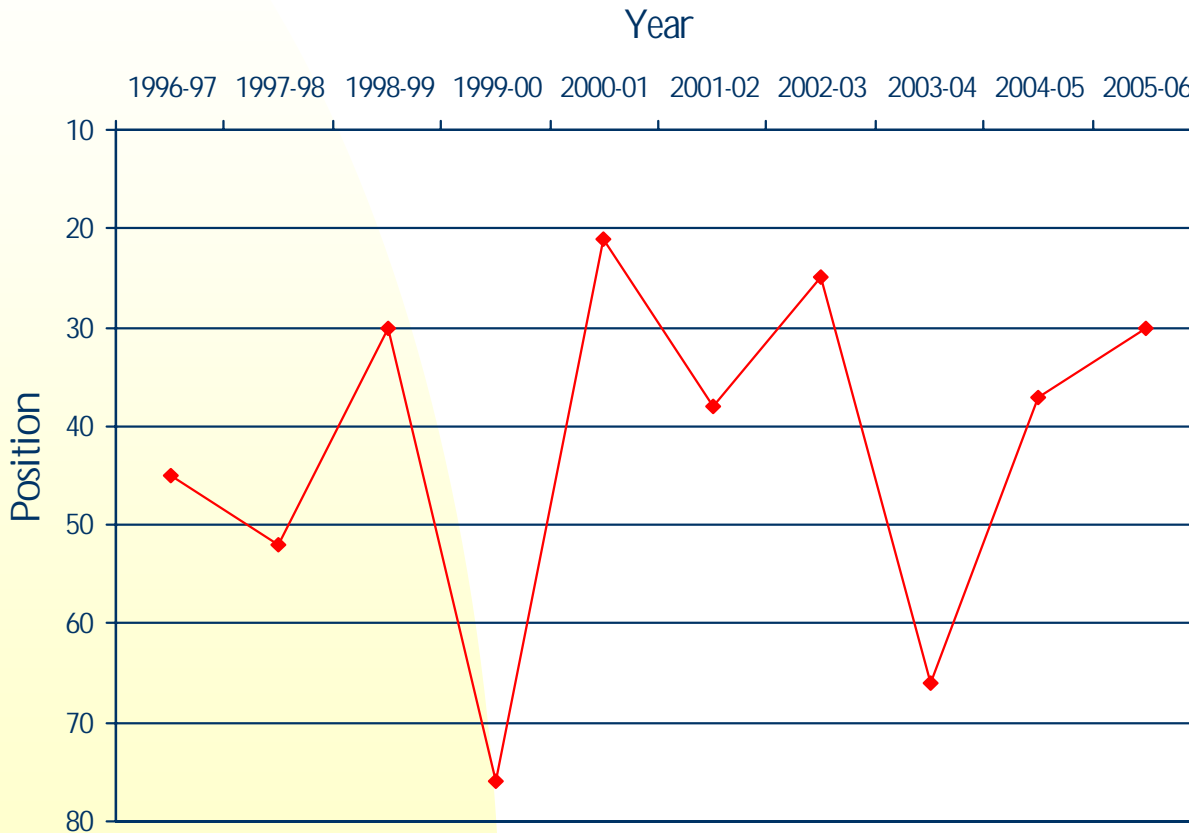


Year	Position
1996-97	163
1997-98	149
1998-99	165
1999-00	170
2000-01	180
2001-02	175
2002-03	175
2003-04	171
2004-05	179
2005-06	187

Note: Financial resources is the average spending per student on instruction, research, student services, and related educational expenditures.

Figure J1d

US News and World Report Component Position for Graduation Performance: 1996-97 through 2005-06

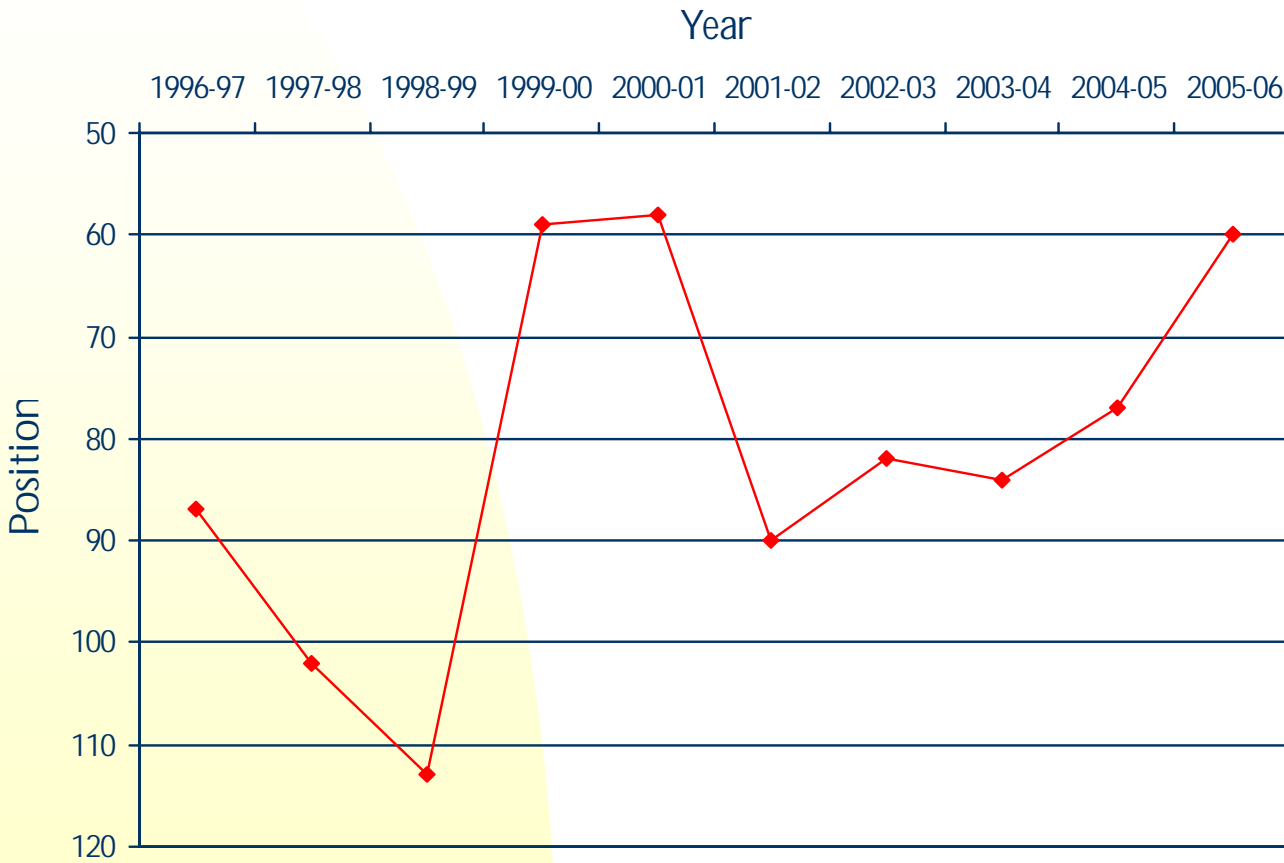


Year	Position
1996-97	45
1997-98	52
1998-99	30
1999-00	76
2000-01	21
2001-02	38
2002-03	25
2003-04	66
2004-05	37
2005-06	30

Note: Graduation performance is an indicator of "added value." It was developed to capture the effect of the college's programs and policies on the graduation rate of students after controlling for spending and student aptitude. The difference between a school's six-year graduation rate and the predicted rate for the same class is measured.

Figure J1e

US News and World Report Component Position for Faculty Resources: 1996-97 through 2005-06

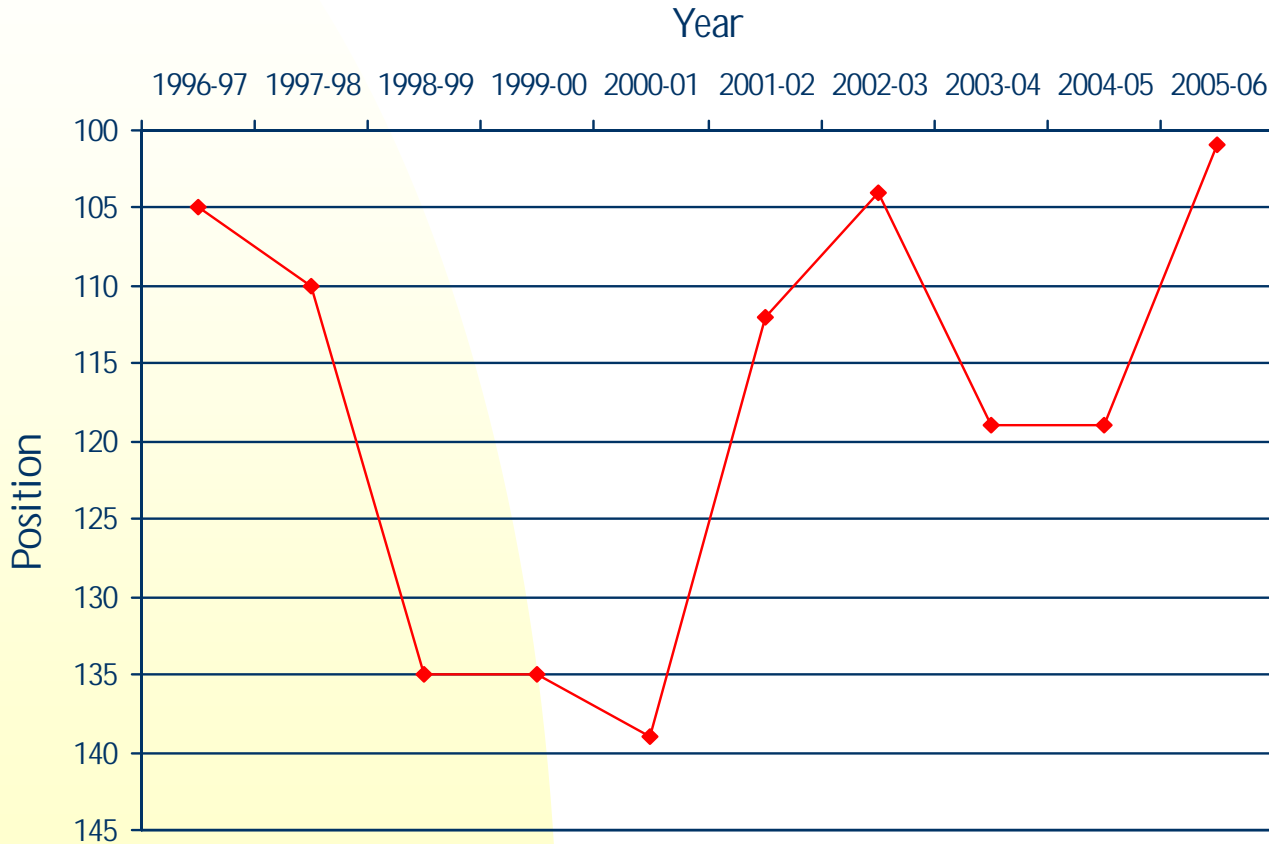


Year	Position
1996-97	87
1997-98	102
1998-99	113
1999-00	59
2000-01	58
2001-02	90
2002-03	82
2003-04	84
2004-05	77
2005-06	60

Note: Faculty resources is based on six factors pertaining to a school's commitment to instruction. Class size (percent of classes less than 20 and more than 50), faculty salary, the proportion of professors with the highest degree in their fields, the student-faculty ratio, and proportion of faculty who are full-time are all considered.

Figure J1f

US News and World Report Component Position for Student Selectivity: 1996-97 through 2005-06

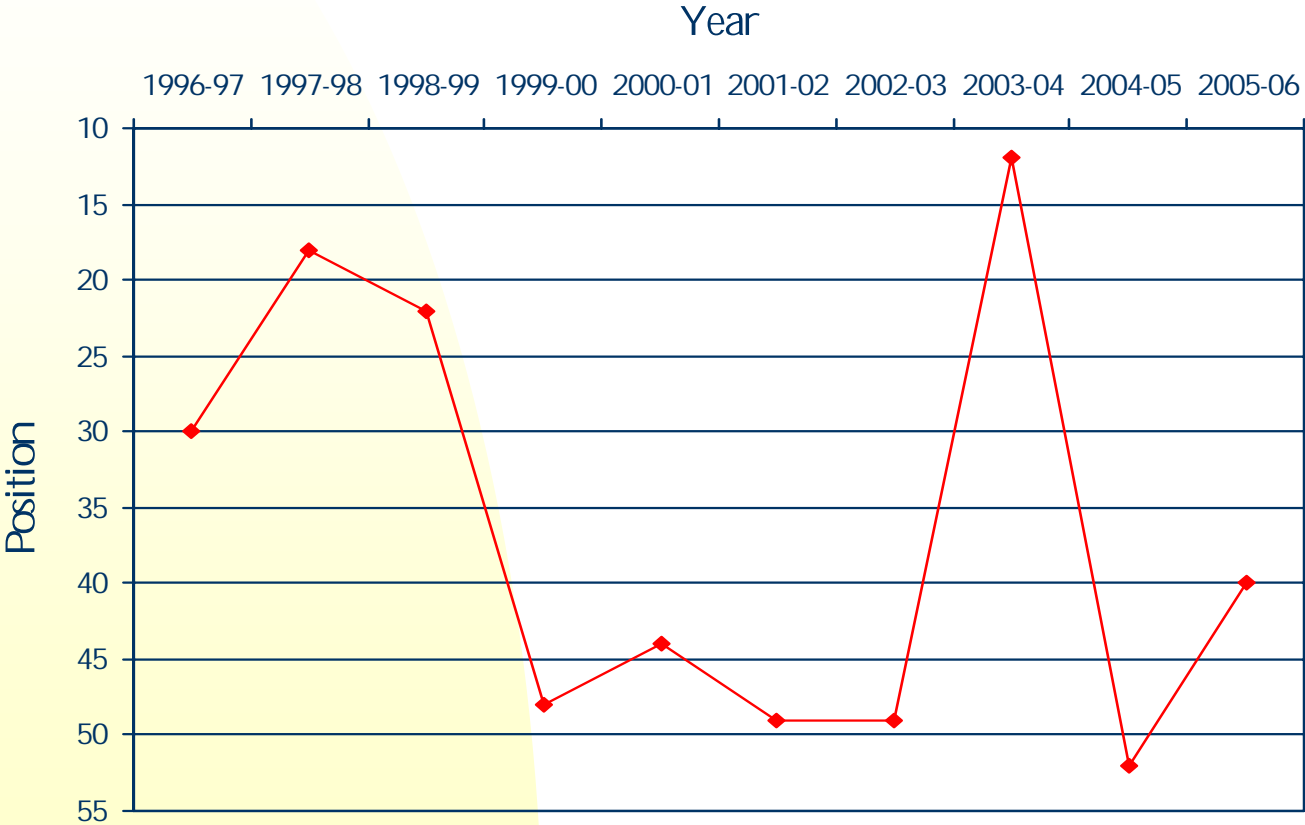


Year	Position
1996-97	105
1997-98	110
1998-99	135
1999-00	135
2000-01	139
2001-02	112
2002-03	104
2003-04	119
2004-05	119
2005-06	101

Note: Student selectivity measures the abilities and ambitions of the student body through ACT and SAT test scores of enrollees, the proportion of enrolled freshmen who graduated in the top 10% of their high school class, and ratio of students admitted to applicants.

Figure J1g

US News and World Report Component Position for Alumni Giving: 1996-97 through 2005-06



Year	Position
1996-97	30
1997-98	18
1998-99	22
1999-00	48
2000-01	44
2001-02	49
2002-03	49
2003-04	12
2004-05	52
2005-06	40

Note: Alumni giving is the percentage of alumni who gave to their school during the last two academic years. It is an indirect measure of satisfaction.

Table J2

**Instructional Productivity:
Fall 2004 Compared to Fall 2003**

DISCIPLINE	Total Student Credit Hours Per FTE Instructional Staff		Change 2004 over 2003		FTE Students Taught Per FTE Instructional Staff		Change 2004 over 2003	
	Fall 2004	Fall 2003	Number	Percent	Fall 2004	Fall 2003	Number	Percent
AREA, ETHNIC, CULTURAL, AND GENDER STUDIES								
University of Alabama	203	175	28	16.0	14.5	12.5	2.0	16.0
Research Universities	209	190	19	10.0	14.4	13.0	1.4	10.8
Doctoral Universities	234	184	50	27.2	15.7	12.6	3.1	24.6
Southern University Group	173	221	(48)	(21.7)	12.5	15.1	(2.6)	(17.2)
COMMUNICATION								
University of Alabama	220	203	17	8.4	15.5	14.4	1.1	7.6
Research Universities	226	242	(16)	(6.6)	15.7	16.5	(0.8)	(4.8)
Doctoral Universities	235	231	4	1.7	15.5	15.8	(0.3)	(1.9)
Southern University Group	228	235	(7)	(3.0)	15.8	16.2	(0.4)	(2.5)
Communication Studies/Speech Communication and Rhetoric								
University of Alabama	194	149	45	30.2	13.8	10.8	3.0	27.8
Research Universities	246	267	(21)	(7.9)	16.9	18.4	(1.5)	(8.2)
Doctoral Universities	228	245	(17)	(6.9)	15.4	16.6	(1.2)	(7.2)
Southern University Group	247	250	(3)	(1.2)	17.0	17.2	(0.2)	(1.2)
Journalism								
University of Alabama	182	110	72	65.5	12.7	7.8	4.9	62.8
Research Universities	213	214	(1)	(0.5)	14.4	14.8	(0.4)	(2.7)
Doctoral Universities	N/A	185	N/A	N/A	N/A	12.6	N/A	N/A
Southern University Group	210	215	(5)	(2.3)	14.6	14.9	(0.3)	(2.0)
COMPUTER AND INFORMATION SCIENCES								
University of Alabama	714	573	141	24.6	48.7	39.5	9.2	23.3
Research Universities	170	168	2	1.2	12.8	13.2	(0.4)	(3.0)
Doctoral Universities	181	197	(16)	(8.1)	13.2	14.4	(1.2)	(8.3)
Southern University Group	177	198	(21)	(10.6)	15.1	14.6	0.5	3.4

Table J2 continued

**Instructional Productivity:
Fall 2004 Compared to Fall 2003**

DISCIPLINE	Total Student Credit Hours Per FTE Instructional Staff		Change 2004 over 2003		FTE Students Taught Per FTE Instructional Staff		Change 2004 over 2003	
	Fall 2004	Fall 2003	Number	Percent	Fall 2004	Fall 2003	Number	Percent
EDUCATION								
University of Alabama	140	171	(31)	(18.1)	12.3	14.6	(2.3)	(15.9)
Research Universities	157	151	6	4.0	13.4	13.0	0.4	3.1
Doctoral Universities	154	160	(6)	(3.8)	14.5	13.9	0.6	4.3
Southern University Group	147	145	2	1.4	12.6	13.0	(0.4)	(3.1)
Educational Administration & Supervision								
University of Alabama	155	169	(14)	(8.3)	15.3	16.7	(1.4)	(8.4)
Research Universities	127	123	4	3.3	12.6	12.3	0.3	2.4
Doctoral Universities	105	140	(35)	(25.0)	11.5	14.0	(2.5)	(17.9)
Southern University Group	119	120	(1)	(0.8)	11.8	12.2	(0.4)	(3.3)
ENGINEERING								
University of Alabama	138	160	(22)	(13.8)	10.3	12.0	(1.7)	(14.2)
Research Universities	126	137	(11)	(8.0)	9.7	10.9	(1.2)	(11.0)
Doctoral Universities	107	123	(16)	(13.0)	8.2	9.5	(1.3)	(13.7)
Southern University Group	126	137	(11)	(8.0)	9.7	11.0	(1.3)	(11.8)
Aerospace, Aeronautical and Astronautical Engineering								
University of Alabama	139	190	(51)	(26.8)	10.4	13.9	(3.5)	(25.2)
Research Universities	139	159	(20)	(12.6)	10.4	12.1	(1.7)	(14.0)
Doctoral Universities	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Southern University Group	130	N/A	N/A	N/A	9.9	N/A	N/A	N/A
Chemical Engineering								
University of Alabama	149	178	(29)	(16.3)	10.9	13.0	(2.1)	(16.2)
Research Universities	99	109	(10)	(9.2)	7.8	9.1	(1.3)	(14.3)
Doctoral Universities	N/A	123	N/A	N/A	N/A	9.2	N/A	N/A
Southern University Group	96	112	(16)	(14.3)	7.8	9.0	(1.2)	(13.3)

Table J2 continued

**Instructional Productivity:
Fall 2004 Compared to Fall 2003**

DISCIPLINE	Total Student Credit Hours Per FTE Instructional Staff		Change 2004 over 2003		FTE Students Taught Per FTE Instructional Staff		Change 2004 over 2003	
	Fall 2004	Fall 2003	Number	Percent	Fall 2004	Fall 2003	Number	Percent
Civil Engineering								
University of Alabama	124	139	(15)	(10.8)	9.1	10.3	(1.2)	(11.7)
Research Universities	130	130	0	0.0	9.7	10.1	(0.4)	(4.0)
Doctoral Universities	N/A	123	N/A	N/A	N/A	9.1	N/A	N/A
Southern University Group	96	134	(38)	(28.4)	7.8	10.0	(2.2)	(22.0)
Electrical, Electronics and Communications Engineering								
University of Alabama	150	166	(16)	(9.6)	11.1	12.3	(1.2)	(9.8)
Research Universities	142	159	(17)	(10.7)	10.9	12.8	(1.9)	(14.8)
Doctoral Universities	N/A	140	N/A	N/A	N/A	10.8	N/A	N/A
Southern University Group	155	160	(5)	(3.1)	11.8	12.8	(1.0)	(7.8)
Industrial Engineering								
University of Alabama	107	128	(21)	(16.4)	8.1	10.4	(2.3)	(22.1)
Research Universities	140	169	(29)	(17.2)	11.1	13.8	(2.7)	(19.6)
Doctoral Universities	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Southern University Group	141	162	(21)	(13.0)	11.4	13.5	(2.1)	(15.6)
Mechanical Engineering								
University of Alabama	163	165	(2)	(1.2)	12.0	12.3	(0.3)	(2.4)
Research Universities	144	144	0	0.0	10.7	11.3	(0.6)	(5.3)
Doctoral Universities	N/A	145	N/A	N/A	N/A	10.6	N/A	N/A
Southern University Group	142	142	0	0.0	10.6	10.8	(0.2)	(1.9)
FOREIGN LANGUAGES, LITERATURE, AND LINGUISTICS								
University of Alabama	217	184	33	17.9	15.0	12.7	2.3	18.1
Research Universities	203	195	8	4.1	13.8	13.3	0.5	3.8
Doctoral Universities	201	195	6	3.1	13.6	12.8	0.8	6.2
Southern University Group	185	199	(14)	(7.0)	12.7	13.7	(1.0)	(7.3)

Table J2 continued

**Instructional Productivity:
Fall 2004 Compared to Fall 2003**

DISCIPLINE	Total Student Credit Hours Per FTE Instructional Staff		Change 2004 over 2003		FTE Students Taught Per FTE Instructional Staff		Change 2004 over 2003	
	Fall 2004	Fall 2003	Number	Percent	Fall 2004	Fall 2003	Number	Percent
FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES								
University of Alabama	711	344	367	106.7	49.6	23.7	25.9	109.3
Research Universities	279	273	6	2.2	19.1	18.9	0.2	1.1
Doctoral Universities	233	266	(33)	(12.4)	16.0	18.5	(2.5)	(13.5)
Southern University Group	256	285	(29)	(10.2)	17.3	19.7	(2.4)	(12.2)
Foods and Nutrition, and Related Services								
University of Alabama	294	358	(64)	(17.9)	21.0	24.7	(3.7)	(15.0)
Research Universities	250	263	(13)	(4.9)	17.2	18.4	(1.2)	(6.5)
Doctoral Universities	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Southern University Group	309	316	(7)	(2.2)	21.2	22.4	(1.2)	(5.4)
Human Development and Family Studies								
University of Alabama	431	436	(5)	(1.1)	30.0	30.4	(0.4)	(1.3)
Research Universities	255	266	(11)	(4.1)	18.0	17.7	0.3	1.7
Doctoral Universities	N/A	296	N/A	N/A	N/A	20.7	N/A	N/A
Southern University Group	263	274	(11)	(4.0)	18.8	19.8	(1.0)	(5.1)
LAW								
University of Alabama	193	195	(2)	(1.0)	21.4	21.5	(0.1)	(0.5)
Research Universities	202	207	(5)	(2.4)	22.2	22.2	0.0	0.0
Doctoral Universities	N/A	201	N/A	N/A	N/A	23.2	N/A	N/A
Southern University Group	207	238	(31)	(13.0)	23.7	24.3	(0.6)	(2.5)
English Language & Literature								
University of Alabama	232	212	20	9.4	16.0	14.7	1.3	8.8
Research Universities	201	194	7	3.6	13.9	13.5	0.4	3.0
Doctoral Universities	219	204	15	7.4	15.6	13.9	1.7	12.2
Southern University Group	201	200	1	0.5	13.9	13.8	0.1	0.7

Table J2 continued

**Instructional Productivity:
Fall 2004 Compared to Fall 2003**

DISCIPLINE	Total Student Credit Hours Per FTE Instructional Staff		Change 2004 over 2003		FTE Students Taught Per FTE Instructional Staff		Change 2004 over 2003	
	Fall 2004	Fall 2003	Number	Percent	Fall 2004	Fall 2003	Number	Percent
LIBRARY SCIENCE								
University of Alabama	108	111	(3)	(2.7)	11.4	11.9	(0.5)	(4.2)
Research Universities	154	147	7	4.8	15.6	15.2	0.4	2.6
Doctoral Universities	N/A	137	N/A	N/A	N/A	14.4	N/A	N/A
Southern University Group	135	136	(1)	(0.7)	13.3	14.2	(0.9)	(6.3)
BIOLOGICAL SCIENCES/LIFE SCIENCES								
University of Alabama	267	252	15	6.0	18.8	17.7	1.1	6.2
Research Universities	196	195	1	0.5	14.5	14.8	(0.3)	(2.0)
Doctoral Universities	239	200	39	19.5	16.5	14.2	2.3	16.2
Southern University Group	204	228	(24)	(10.5)	15.3	17.1	(1.8)	(10.5)
MATHEMATICS								
University of Alabama	397	356	41	11.5	26.8	24.1	2.7	11.2
Research Universities	285	276	9	3.3	20.0	19.5	0.5	2.6
Doctoral Universities	279	277	2	0.7	18.9	18.9	0.0	0.0
Southern University Group	297	291	6	2.1	21.0	20.7	0.3	1.4
Philosophy								
University of Alabama	317	289	28	9.7	21.1	19.3	1.8	9.3
Research Universities	272	272	0	0.0	18.5	18.6	(0.1)	(0.5)
Doctoral Universities	274	258	16	6.2	18.5	17.4	1.1	6.3
Southern University Group	279	292	(13)	(4.5)	19.0	19.9	(0.9)	(4.5)

Table J2 continued

**Instructional Productivity:
Fall 2004 Compared to Fall 2003**

DISCIPLINE	Total Student Credit Hours Per FTE Instructional Staff		Change 2004 over 2003		FTE Students Taught Per FTE Instructional Staff		Change 2004 over 2003	
	Fall 2004	Fall 2003	Number	Percent	Fall 2004	Fall 2003	Number	Percent
Religion/Religious Studies								
University of Alabama	269	265	4	1.5	17.9	17.6	0.3	1.7
Research Universities	307	281	26	9.3	20.9	19.1	1.8	9.4
Doctoral Universities	267	247	20	8.1	18.9	16.9	2.0	11.8
Southern University Group	341	312	29	9.3	23.2	21.3	1.9	8.9
Chemistry, General								
University of Alabama	291	296	(5)	(1.7)	21.3	21.5	(0.2)	(0.9)
Research Universities	241	244	(3)	(1.2)	16.9	17.3	(0.4)	(2.3)
Doctoral Universities	233	237	(4)	(1.7)	15.9	16.4	(0.5)	(3.0)
Southern University Group	271	279	(8)	(2.9)	18.5	19.2	(0.7)	(3.6)
Geology/Earth Sciences, General								
University of Alabama	143	172	(29)	(16.9)	10.3	12.4	(2.1)	(16.9)
Research Universities	202	199	3	1.5	14.2	14.0	0.2	1.4
Doctoral Universities	268	206	62	30.1	18.3	14.3	4.0	28.0
Southern University Group	212	207	5	2.4	15.1	14.7	0.4	2.7
Physics, General								
University of Alabama	143	131	12	9.2	10.2	9.3	0.9	9.7
Research Universities	199	195	4	2.1	13.7	13.5	0.2	1.5
Doctoral Universities	198	190	8	4.2	13.4	12.6	0.8	6.3
Southern University Group	185	214	(29)	(13.6)	13.0	14.6	(1.6)	(11.0)
PSYCHOLOGY								
University of Alabama	217	210	7	3.3	16.8	16.3	0.5	3.1
Research Universities	267	267	0	0.0	19.3	19.5	(0.2)	(1.0)
Doctoral Universities	230	241	(11)	(4.6)	16.7	17.6	(0.9)	(5.1)
Southern University Group	279	266	13	4.9	20.3	19.4	0.9	4.6

Table J2 continued

**Instructional Productivity:
Fall 2004 Compared to Fall 2003**

DISCIPLINE	Total Student Credit Hours Per FTE Instructional Staff		Change 2004 over 2003		FTE Students Taught Per FTE Instructional Staff		Change 2004 over 2003	
	Fall 2004	Fall 2003	Number	Percent	Fall 2004	Fall 2003	Number	Percent
	Criminal Justice/Safety Study University of Alabama	293	379	(86)	(22.7)	20.5	26.1	(5.6)
Research Universities	319	313	6	1.9	22.2	21.5	0.7	3.3
Doctoral Universities	243	295	(52)	(17.6)	16.8	20.6	(3.8)	(18.4)
Southern University Group	310	328	(18)	0.0	19.7	22.6	(2.9)	0.0
Social Work, General University of Alabama	177	185	(8)	(4.3)	17.0	17.7	(0.7)	(4.0)
Research Universities	164	173	(9)	(5.2)	14.7	16.4	(1.7)	(10.4)
Doctoral Universities	162	159	3	1.9	13.9	13.6	0.3	2.2
Southern University Group	159	170	(11)	(6.5)	14.3	15.6	(1.3)	(8.3)
Anthropology University of Alabama	200	162	38	23.5	14.8	11.9	2.9	24.4
Research Universities	251	244	7	2.9	17.5	17.0	0.5	2.9
Doctoral Universities	265	248	17	6.9	18.0	17.1	0.9	5.3
Southern University Group	255	256	(1)	(0.4)	17.9	17.9	0.0	0.0
Geography and Cartography University of Alabama	241	320	(79)	(24.7)	16.9	22.1	(5.2)	(23.5)
Research Universities	272	263	9	3.4	19.0	18.3	0.7	3.8
Doctoral Universities	N/A	315	N/A	N/A	N/A	21.4	N/A	N/A
Southern University Group	251	282	(31)	(11.0)	17.6	19.6	(2.0)	(10.2)
History University of Alabama	363	336	27	8.0	25.4	23.2	2.2	9.5
Research Universities	287	272	15	5.5	19.6	18.8	0.8	4.3
Doctoral Universities	301	276	25	9.1	20.6	19.0	1.6	8.4
Southern University Group	290	292	(2)	(0.7)	20.0	20.2	(0.2)	(1.0)

Table J2 continued

**Instructional Productivity:
Fall 2004 Compared to Fall 2003**

DISCIPLINE	Total Student Credit Hours Per FTE Instructional Staff		Change 2004 over 2003		FTE Students Taught Per FTE Instructional Staff		Change 2004 over 2003	
	Fall 2004	Fall 2003	Number	Percent	Fall 2004	Fall 2003	Number	Percent
Political Science and Government								
University of Alabama	285	281	4	1.4	20.3	20.0	0.3	1.5
Research Universities	285	260	25	9.6	19.9	18.7	1.2	6.4
Doctoral Universities	276	274	2	0.7	18.9	19.0	(0.1)	(0.5)
Southern University Group	261	281	(20)	(7.1)	18.4	19.8	(1.4)	(7.1)
Drama and Dramatics/Theater Arts								
University of Alabama	187	186	1	0.5	13.8	13.7	0.1	0.7
Research Universities	176	167	9	5.4	12.2	11.6	0.6	5.2
Doctoral Universities	174	164	10	6.1	11.7	11.4	0.3	2.6
Southern University Group	186	184	2	1.1	13.0	12.8	0.2	1.6
Art/Art Studies, General								
University of Alabama	268	255	13	5.1	18.4	17.4	1.0	5.7
Research Universities	188	179	9	5.0	12.6	12.4	0.2	1.6
Doctoral Universities	182	184	(2)	(1.1)	13.0	12.6	0.4	3.2
Southern University Group	172	180	(8)	(4.4)	12.0	12.5	(0.5)	(4.0)
Music, General								
University of Alabama	158	164	(6)	(3.7)	11.2	11.7	(0.5)	(4.3)
Research Universities	144	139	5	3.6	10.1	9.7	0.4	4.1
Doctoral Universities	120	113	7	6.2	8.2	8.0	0.2	2.5
Southern University Group	149	144	5	3.5	10.5	10.2	0.3	2.9
Audiology and Speech-Language								
University of Alabama	240	308	(68)	(22.1)	20.5	26.4	(5.9)	(22.3)
Research Universities	155	146	9	6.2	12.9	12.1	0.8	6.6
Doctoral Universities	131	125	6	4.8	11.0	10.8	0.2	1.9
Southern University Group	155	154	1	0.6	13.3	12.4	0.9	7.3

Table J2 continued

**Instructional Productivity:
Fall 2004 Compared to Fall 2003**

DISCIPLINE	Total Student Credit Hours Per FTE Instructional Staff		Change 2004 over 2003		FTE Students Taught Per FTE Instructional Staff		Change 2004 over 2003	
	Fall 2004	Fall 2003	Number	Percent	Fall 2004	Fall 2003	Number	Percent
	NURSING/RN TRAINING							
University of Alabama	144	121	23	19.0	9.9	8.5	1.4	16.5
Research Universities	136	120	16	13.3	10.0	8.9	1.1	12.4
Doctoral Universities	137	138	(1)	(0.7)	10.1	9.8	0.3	3.1
Southern University Group	134	129	5	3.9	10.0	9.0	1.0	11.1
BUSINESS AND MANAGEMENT								
University of Alabama	348	333	15	4.5	25.0	23.9	1.1	4.6
Research Universities	291	303	(12)	(4.0)	21.0	21.9	(0.9)	(4.1)
Doctoral Universities	243	277	(34)	(12.3)	18.4	20.4	(2.0)	(9.8)
Southern University Group	302	314	(12)	(3.8)	22.0	22.8	(0.8)	(3.5)
Accounting								
University of Alabama	316	276	40	14.5	23.6	20.5	3.1	15.1
Research Universities	309	312	(3)	(1.0)	22.9	22.6	0.3	1.3
Doctoral Universities	286	290	(4)	(1.4)	20.7	21.6	(0.9)	(4.2)
Southern University Group	328	308	20	6.5	23.9	23.4	0.5	2.1
Business/Managerial Economics								
University of Alabama	400	372	28	7.5	28.0	26.1	1.9	7.3
Research Universities	372	339	33	0.0	26.4	24.4	2.0	0.0
Doctoral Universities	238	311	(73)	(23.5)	16.6	21.9	(5.3)	(24.2)
Southern University Group	396	365	31	8.5	28.0	25.8	2.2	8.5
Marketing/Marketing Management								
University of Alabama	361	363	(2)	(0.6)	25.7	25.7	0.0	0.0
Research Universities	307	329	(22)	(6.7)	21.9	23.4	(1.5)	(6.4)
Doctoral Universities	269	298	(29)	(9.7)	19.5	22.1	(2.6)	(11.8)
Southern University Group	269	330	(61)	(18.5)	18.2	23.5	(5.3)	(22.6)

Table J3

**Cost Ratios:
Fall 2004 Compared to Fall 2003**

DISCIPLINE	Direct Instructional Expenditure Per SCH		Change 2004 over 2003		Direct Instructional Expenditure Per FTE Student		Change 2004 over 2003	
	Fall 2004	Fall 2003	Number	Percent	Fall 2004	Fall 2003	Number	Percent
AREA, ETHNIC, CULTURAL, AND GENDER STUDIES								
University of Alabama	187	178	9	5.1	5,289	5,038	251	5.0
Research Universities	227	195	32	16.4	6,753	5,757	996	17.3
Doctoral Universities	185	246	(61)	(24.8)	6,034	7,768	(1,734)	(22.3)
Southern University Group	293	229	64	27.9	8,322	6,549	1,773	27.1
COMMUNICATION								
University of Alabama	197	158	39	24.7	5,650	4,507	1,143	25.4
Research Universities	164	166	(2)	(1.2)	4,886	4,925	(39)	(0.8)
Doctoral Universities	154	149	5	3.4	4,669	4,431	238	5.4
Southern University Group	161	155	6	3.9	4,644	4,487	157	3.5
Communication Studies/Speech Communication and Rhetoric								
University of Alabama	172	180	(8)	(4.4)	4,975	5,128	(153)	(3.0)
Research Universities	139	131	8	6.1	4,122	3,871	251	6.5
Doctoral Universities	158	140	18	12.9	4,864	4,244	620	14.6
Southern University Group	130	122	8	6.6	3,783	3,544	239	6.7
Journalism								
University of Alabama	203	122	81	66.4	5,722	3,431	2,291	66.8
Research Universities	190	200	(10)	(5.0)	5,693	5,984	(291)	(4.9)
Doctoral Universities	N/A	179	N/A	N/A	N/A	5,161	N/A	N/A
Southern University Group	185	167	18	10.8	5,336	5,139	197	3.8
COMPUTER AND INFORMATION SCIENCES								
University of Alabama	93	89	4	4.5	2,738	2,597	141	5.4
Research Universities	313	317	(4)	(1.3)	7,955	8,412	(457)	(5.4)
Doctoral Universities	331	248	83	33.5	8,944	6,978	1,966	28.2
Southern University Group	269	279	(10)	(3.6)	6,930	7,112	(182)	(2.6)

Table J3 continued

Cost Ratios:
Fall 2004 Compared to Fall 2003

DISCIPLINE	Direct Instructional Expenditure Per SCH		Change 2004 over 2003		Direct Instructional Expenditure Per FTE Student		Change 2004 over 2003	
	Fall 2004	Fall 2003	Number	Percent	Fall 2004	Fall 2003	Number	Percent
EDUCATION								
University of Alabama	205	179	26	14.5	4,616	4,114	502	12.2
Research Universities	245	286	(41)	(14.3)	5,758	6,537	(779)	(11.9)
Doctoral Universities	280	224	56	25.0	5,883	5,313	570	10.7
Southern University Group	257	277	(20)	(7.2)	6,108	6,105	3	0.0
Educational Administration and Supervision								
University of Alabama	193	147	46	31.3	3,824	2,879	945	32.8
Research Universities	320	393	(73)	(18.6)	6,592	7,911	(1,319)	(16.7)
Doctoral Universities	411	297	114	38.4	7,518	5,882	1,636	27.8
Southern University Group	365	377	(12)	(3.2)	7,210	7,364	(154)	(2.1)
ENGINEERING								
University of Alabama	652	545	107	19.6	17,421	14,487	2,934	20.3
Research Universities	484	459	25	5.4	12,698	11,860	838	7.1
Doctoral Universities	469	451	18	4.0	11,897	11,967	(70)	(0.6)
Southern University Group	520	470	50	10.6	13,421	11,769	1,652	14.0
Aerospace, Aeronautical, and Astronautical Engineering								
University of Alabama	439	381	58	15.2	11,898	10,453	1,445	13.8
Research Universities	396	367	29	7.9	12,514	9,450	3,064	32.4
Doctoral Universities	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Southern University Group	495	N/A	N/A	N/A	11,431	N/A	N/A	N/A
Chemical Engineering								
University of Alabama	780	614	166	27.0	20,399	16,466	3,933	23.9
Research Universities	673	569	104	18.3	16,966	14,658	2,308	15.7
Doctoral Universities	N/A	622	N/A	N/A	N/A	16,772	N/A	N/A
Southern University Group	717	584	133	22.8	17,706	14,465	3,241	22.4

Table J3 continued

**Cost Ratios:
Fall 2004 Compared to Fall 2003**

DISCIPLINE	Direct Instructional Expenditure Per SCH		Change 2004 over 2003		Direct Instructional Expenditure Per FTE Student		Change 2004 over 2003	
	Fall 2004	Fall 2003	Number	Percent	Fall 2004	Fall 2003	Number	Percent
Civil Engineering, General								
University of Alabama	654	650	4	0.6	17,782	16,945	837	4.9
Research Universities	438	414	24	5.8	11,642	10,941	701	6.4
Doctoral Universities	393	508	(115)	(22.6)	10,011	13,668	(3,657)	(26.8)
Southern University Group	468	455	13	2.9	12,172	11,531	641	5.6
Electrical, Electronics and Communications Engineering								
University of Alabama	527	424	103	24.3	14,302	11,438	2,864	25.0
Research Universities	401	385	16	4.2	10,362	9,792	570	5.8
Doctoral Universities	N/A	333	N/A	N/A	N/A	8,880	N/A	N/A
Southern University Group	446	380	66	17.4	11,106	9,380	1,726	18.4
Industrial Engineering								
University of Alabama	1,031	754	277	36.7	27,170	19,035	8,135	42.7
Research Universities	404	337	67	19.9	10,241	8,743	1,498	17.1
Doctoral Universities	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Southern University Group	417	412	5	1.2	10,353	10,042	311	3.1
Mechanical Engineering								
University of Alabama	579	444	135	30.4	15,851	12,183	3,668	30.1
Research Universities	392	389	3	0.8	10,603	10,391	212	2.0
Doctoral Universities	N/A	410	N/A	N/A	N/A	11,297	N/A	N/A
Southern University Group	413	416	(3)	(0.7)	10,867	10,800	67	0.6
FOREIGN LANGUAGES, LITERATURE, AND LINGUISTICS								
University of Alabama	113	115	(2)	(1.7)	3,286	3,366	(80)	(2.4)
Research Universities	160	167	(7)	(4.2)	4,815	4,990	(175)	(3.5)
Doctoral Universities	174	170	4	2.4	5,367	4,882	485	9.9
Southern University Group	154	160	(6)	(3.8)	4,491	4,853	(362)	(7.5)

Table J3 continued

Cost Ratios:
Fall 2004 Compared to Fall 2003

DISCIPLINE	Direct Instructional Expenditure Per SCH		Change 2004 over 2003		Direct Instructional Expenditure Per FTE Student		Change 2004 over 2003	
	Fall 2004	Fall 2003	Number	Percent	Fall 2004	Fall 2003	Number	Percent
FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES								
University of Alabama	55	85	(30)	(35.3)	1,537	2,483	(946)	(38.1)
Research Universities	136	160	(24)	(15.0)	4,005	4,725	(720)	(15.2)
Doctoral Universities	162	134	28	20.9	4,722	3,847	875	22.7
Southern University Group	121	147	(26)	(17.7)	3,541	4,231	(690)	(16.3)
Foods and Nutrition, and Related Services								
University of Alabama	78	100	(22)	(22.0)	2,189	2,892	(703)	(24.3)
Research Universities	164	159	5	3.1	4,798	4,696	102	2.2
Doctoral Universities	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Southern University Group	173	211	(38)	(18.0)	5,054	5,854	(800)	(13.7)
Human Development and Family Studies								
University of Alabama	72	64	8	12.5	2,118	1,863	255	13.7
Research Universities	187	170	17	10.0	5,265	4,875	390	8.0
Doctoral Universities	N/A	165	N/A	N/A	N/A	4,719	N/A	N/A
Southern University Group	164	253	(89)	N/A	4,490	6,970	(2,480)	N/A
LAW								
University of Alabama	385	325	60	18.5	6,940	5,855	1,085	18.5
Research Universities	406	421	(15)	(3.6)	7,752	7,841	(89)	(1.1)
Doctoral Universities	N/A	318	N/A	N/A	N/A	6,965	N/A	N/A
Southern University Group	402	373	29	7.8	7,360	6,336	1,024	16.2
English Language & Literature								
University of Alabama	102	99	3	3.0	2,975	2,876	99	3.4
Research Universities	141	152	(11)	(7.2)	4,149	4,500	(351)	(7.8)
Doctoral Universities	172	138	34	24.6	5,105	4,083	1,022	25.0
Southern University Group	141	140	1	0.7	4,099	4,034	65	1.6

Table J3 continued

Cost Ratios:
Fall 2004 Compared to Fall 2003

DISCIPLINE	Direct Instructional Expenditure Per SCH		Change 2004 over 2003		Direct Instructional Expenditure Per FTE Student		Change 2004 over 2003	
	Fall 2004	Fall 2003	Number	Percent	Fall 2004	Fall 2003	Number	Percent
LIBRARY SCIENCE								
University of Alabama	350	304	46	15.1	6,365	5,524	841	15.2
Research Universities	308	340	(32)	(9.4)	6,153	6,755	(602)	(8.9)
Doctoral Universities	288	N/A	N/A	N/A	6,776	N/A	N/A	N/A
Southern University Group	336	308	28	9.1	6,600	5,907	693	11.7
BIOLOGICAL SCIENCES/LIFE SCIENCES								
University of Alabama	324	346	(22)	(6.4)	9,188	9,831	(643)	(6.5)
Research Universities	291	292	(1)	(0.3)	7,902	7,864	38	0.5
Doctoral Universities	199	207	(8)	(3.9)	5,968	6,116	(148)	(2.4)
Southern University Group	311	272	39	14.3	7,722	6,975	747	10.7
MATHEMATICS								
University of Alabama	88	85	3	3.5	2,609	2,526	83	3.3
Research Universities	147	148	(1)	(0.7)	4,270	4,315	(45)	(1.0)
Doctoral Universities	146	131	15	11.5	4,462	3,939	523	13.3
Southern University Group	153	143	10	7.0	4,286	3,962	324	8.2
Philosophy								
University of Alabama	142	133	9	6.8	4,290	4,013	277	6.9
Research Universities	134	130	4	3.1	3,964	3,881	83	2.1
Doctoral Universities	141	136	5	3.7	4,341	4,107	234	5.7
Southern University Group	123	115	8	7.0	3,609	3,370	239	7.1

Table J3 continued

**Cost Ratios:
Fall 2004 Compared to Fall 2003**

DISCIPLINE	Direct Instructional Expenditure Per SCH		Change 2004 over 2003		Direct Instructional Expenditure Per FTE Student		Change 2004 over 2003	
	Fall 2004	Fall 2003	Number	Percent	Fall 2004	Fall 2003	Number	Percent
Religion/Religious Studies								
University of Alabama	229	222	7	3.2	6,884	6,687	197	2.9
Research Universities	138	139	(1)	(0.7)	4,164	4,140	24	0.6
Doctoral Universities	171	139	32	23.0	5,191	4,467	724	16.2
Southern University Group	150	138	12	8.7	4,407	4,012	395	9.8
Chemistry, General								
University of Alabama	278	261	17	6.5	7,635	7,223	412	5.7
Research Universities	221	249	(28)	(11.2)	6,550	7,004	(454)	(6.5)
Doctoral Universities	239	213	26	12.2	7,204	6,325	879	13.9
Southern University Group	250	235	15	6.4	6,832	6,242	590	9.5
Geology/Earth Sciences, General								
University of Alabama	284	248	36	14.5	8,024	6,924	1,100	15.9
Research Universities	225	245	(20)	(8.2)	6,760	7,048	(288)	(4.1)
Doctoral Universities	167	191	(24)	(12.6)	4,879	5,565	(686)	(12.3)
Southern University Group	295	265	30	11.3	8,154	7,346	808	11.0
Physics, General								
University of Alabama	304	323	(19)	(5.9)	8,686	9,172	(486)	(5.3)
Research Universities	234	281	(47)	(16.7)	6,858	7,931	(1,073)	(13.5)
Doctoral Universities	317	206	111	53.9	9,635	6,524	3,111	47.7
Southern University Group	267	273	(6)	(2.2)	7,578	7,394	184	2.5
PSYCHOLOGY								
University of Alabama	185	164	21	12.8	4,780	4,222	558	13.2
Research Universities	175	183	(8)	(4.4)	4,788	4,929	(141)	(2.9)
Doctoral Universities	161	169	(8)	(4.7)	4,606	4,500	106	2.4
Southern University Group	175	163	12	7.4	4,638	4,445	193	4.3

Table J3 continued

Cost Ratios:
Fall 2004 Compared to Fall 2003

DISCIPLINE	Direct Instructional Expenditure Per SCH		Change 2004 over 2003		Direct Instructional Expenditure Per FTE Student		Change 2004 over 2003	
	Fall 2004	Fall 2003	Number	Percent	Fall 2004	Fall 2003	Number	Percent
Criminal Justice/Safety Study								
University of Alabama	116	97	19	19.6	3,356	2,806	550	19.6
Research Universities	134	145	(11)	(7.6)	3,871	4,209	(338)	(8.0)
Doctoral Universities	N/A	112	N/A	N/A	N/A	3,203	N/A	N/A
Southern University Group	142	129	13	0.0	4,058	3,741	317	0.0
Social Work, General								
University of Alabama	288	308	(20)	(6.5)	5,804	6,264	(460)	(7.3)
Research Universities	265	272	(7)	(2.6)	6,092	6,321	(229)	(3.6)
Doctoral Universities	241	237	4	1.7	5,822	5,942	(120)	(2.0)
Southern University Group	302	289	13	4.5	7,069	6,365	704	11.1
Anthropology								
University of Alabama	358	330	28	8.5	9,733	8,987	746	8.3
Research Universities	164	164	0	0.0	4,722	4,745	(23)	(0.5)
Doctoral Universities	190	149	41	27.5	5,993	4,791	1,202	25.1
Southern University Group	182	166	16	0.0	5,206	4,696	510	0.0
Geography								
University of Alabama	143	119	24	20.2	4,149	3,470	679	19.6
Research Universities	155	160	(5)	(3.1)	4,432	4,674	(242)	(5.2)
Doctoral Universities	N/A	122	N/A	N/A	N/A	3,784	N/A	N/A
Southern University Group	184	147	37	0.0	5,227	4,211	1,016	0.0
History								
University of Alabama	112	101	11	10.9	3,250	2,942	308	10.5
Research Universities	138	146	(8)	(5.5)	4,014	4,340	(326)	(7.5)
Doctoral Universities	142	132	10	7.6	4,316	3,942	374	9.5
Southern University Group	135	134	1	0.7	3,893	3,862	31	0.8

Table J3 continued

**Cost Ratios:
Fall 2004 Compared to Fall 2003**

DISCIPLINE	Direct Instructional Expenditure Per SCH		Change 2004 over 2003		Direct Instructional Expenditure Per FTE Student		Change 2004 over 2003	
	Fall 2004	Fall 2003	Number	Percent	Fall 2004	Fall 2003	Number	Percent
Political Science and Government								
University of Alabama	136	124	12	9.7	3,859	3,486	373	10.7
Research Universities	136	148	(12)	(8.1)	3,959	4,288	(329)	(7.7)
Doctoral Universities	154	136	18	13.2	4,685	3,935	750	19.1
Southern University Group	148	137	11	8.0	4,205	3,873	332	8.6
Drama and Dramatics/Theater Arts								
University of Alabama	280	269	11	4.1	7,485	7,203	282	3.9
Research Universities	248	245	3	1.2	7,282	7,146	136	1.9
Doctoral Universities	286	231	55	23.8	9,209	7,013	2,196	31.3
Southern University Group	246	236	10	4.2	6,971	6,649	322	4.8
Art/Art Studies, General								
University of Alabama	119	114	5	4.4	3,493	3,345	148	4.4
Research Universities	200	200	0	0.0	5,911	5,761	150	2.6
Doctoral Universities	177	176	1	0.6	5,366	5,179	187	3.6
Southern University Group	218	194	24	12.4	6,272	5,540	732	13.2
Music, General								
University of Alabama	306	287	19	6.6	8,521	8,008	513	6.4
Research Universities	278	295	(17)	(5.8)	8,124	8,289	(165)	(2.0)
Doctoral Universities	329	282	47	16.7	10,004	8,271	1,733	21.0
Southern University Group	277	283	(6)	(2.1)	7,821	7,952	(131)	(1.6)
Audiology and Speech-Language								
University of Alabama	289	293	(4)	(1.4)	6,849	6,814	35	0.5
Research Universities	330	310	20	6.5	7,604	7,522	82	1.1
Doctoral Universities	316	331	(15)	(4.5)	7,295	7,880	(585)	(7.4)
Southern University Group	280	278	2	0.7	6,995	7,297	(302)	(4.1)

Table J3 continued

Cost Ratios:
Fall 2004 Compared to Fall 2003

DISCIPLINE	Direct Instructional Expenditure Per SCH		Change 2004 over 2003		Direct Instructional Expenditure Per FTE Student		Change 2004 over 2003	
	Fall 2004	Fall 2003	Number	Percent	Fall 2004	Fall 2003	Number	Percent
	NURSING-RN TRAINING							
University of Alabama	369	361	8	2.2	10,614	10,187	427	4.2
Research Universities	354	454	(100)	(22.0)	9,696	12,257	(2,561)	(20.9)
Doctoral Universities	295	300	(5)	(1.7)	8,249	8,071	178	2.2
Southern University Group	375	445	(70)	(15.7)	10,132	10,819	(687)	(6.3)
BUSINESS AND MANAGEMENT								
University of Alabama	187	168	19	11.3	5,224	4,720	504	10.7
Research Universities	199	204	(5)	(2.5)	5,579	5,765	(186)	(3.2)
Doctoral Universities	210	183	27	14.8	5,955	5,252	703	13.4
Southern University Group	203	183	20	10.9	5,546	4,891	655	13.4
Accounting								
University of Alabama	228	233	(5)	(2.1)	6,117	6,339	(222)	(3.5)
Research Universities	186	177	9	5.1	5,339	5,032	307	6.1
Doctoral Universities	224	188	36	19.1	6,172	5,475	697	12.7
Southern University Group	187	182	5	2.7	5,343	5,176	167	3.2
Business/Managerial Economics								
University of Alabama	160	142	18	12.7	4,545	4,050	495	12.2
Research Universities	149	123	26	0.0	4,171	3,572	599	0.0
Doctoral Universities	156	211	(55)	(26.1)	4,513	6,117	(1,604)	(26.2)
Southern University Group	134	127	7	0.0	3,823	3,651	172	0.0
Marketing/Marketing Management								
University of Alabama	161	137	24	17.5	4,581	3,924	657	16.7
Research Universities	187	160	27	16.9	5,380	4,670	710	15.2
Doctoral Universities	188	173	15	8.7	5,594	5,119	475	9.3
Southern University Group	199	165	34	20.6	5,564	4,601	963	20.9