

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 9 (MASTER) 6 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	7.00000	0.29029	6.70971	1109	387	3	1499	143	29	172	1671	10	8	4	7	29
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS - CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 3,256

B. GRADUATE 341

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 508,039.03

B. BENEFITS 122,966.02

C. OTHER THAN PERSONNEL EXPENDITURES 29,750.37

D. TOTAL (SUM OF A THRU C) 660,755.42

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 5,288.66

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE BACHELOR (MASTER) 3 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	3.00000	0.00000	3.00000	0	120	3	123	51	24	75	198	0	0	4	3	7
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS - CREDIT BEARING	1.00000	0.00000	1.00000	300	0	0	300	0	0	0	300	4	0	0	0	4
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 1,590

B. GRADUATE 149

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 276,724.63

B. BENEFITS 51,234.36

C. OTHER THAN PERSONNEL EXPENDITURES 9,632.67

D. TOTAL (SUM OF A THRU C) 337,591.66

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 37,894.02

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 2,000.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 16 (MASTER) 8 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	4.08496	0.25000	3.83496	549	87	31	667	117	27	144	811	0	3	3	6	12
OTHER REGULAR FACULTY	2.00000	0.00000	2.00000	138	141	3	282	0	0	0	282	0	4	4	0	8
SUPPLEMENTAL FACULTY	0.44604	0.00000	0.44604	0	45	3	48	9	2	11	59	0	0	1	2	3
TEACHING ASSISTANTS - CREDIT BEARING	1.50000	0.00000	1.50000	357	0	0	357	0	0	0	357	0	6	0	0	6
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 4,475

B. GRADUATE 291

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 553,191.58

B. BENEFITS 214,956.59

C. OTHER THAN PERSONNEL EXPENDITURES 54,266.75

D. TOTAL (SUM OF A THRU C) 822,414.92

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 48 (MASTER) 5 DOCTORATE 6 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	9.25000	2.00000	7.25000	144	426	42	612	116	21	137	749	0	1	11	9	21
OTHER REGULAR FACULTY	1.00000	0.00000	1.00000	0	390	0	390	0	0	0	390	0	0	2	0	2
SUPPLEMENTAL FACULTY	2.00000	0.00000	2.00000	96	174	0	270	0	0	0	270	4	2	4	0	10
TEACHING ASSISTANTS - CREDIT BEARING	1.50000	0.50000	1.00000	621	18	0	639	0	0	0	639	2	1	1	0	4
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 8,406

B. GRADUATE 935

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 975,167.00

B. BENEFITS 218,811.19

C. OTHER THAN PERSONNEL EXPENDITURES 706,543.95

D. TOTAL (SUM OF A THRU C) 1,900,522.14

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 2,049.10

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 40,026.05

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 85 (MASTER) 4 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	8.50000	0.00000	8.50000	1665	654	59	2378	39	18	57	2435	2	8	10	2	22
OTHER REGULAR FACULTY	1.00000	0.00000	1.00000	0	0	135	135	0	0	0	135	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.75000	0.00000	0.75000	78	42	0	120	0	0	0	120	0	2	1	0	3
TEACHING ASSISTANTS - CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 5,507

B. GRADUATE 61

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 890,694.39

B. BENEFITS 225,302.18

C. OTHER THAN PERSONNEL EXPENDITURES 91,837.65

D. TOTAL (SUM OF A THRU C) 1,207,834.22

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 3,034.83

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 219 (MASTER) 17 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	8.00000	0.82946	7.17054	1057	402	13	1472	240	159	399	1871	0	3	5	6	14
OTHER REGULAR FACULTY	6.50000	0.00000	6.50000	432	1062	14	1508	60	0	60	1568	3	2	14	1	20
SUPPLEMENTAL FACULTY	0.25000	0.00000	0.25000	0	45	0	45	0	0	0	45	0	0	1	0	1
TEACHING ASSISTANTS - CREDIT BEARING	1.50000	0.00000	1.50000	0	123	0	123	0	0	0	123	7	0	2	0	9
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 142

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 5,885

B. GRADUATE 648

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 959,854.06

B. BENEFITS 249,597.70

C. OTHER THAN PERSONNEL EXPENDITURES 38,658.20

D. TOTAL (SUM OF A THRU C) 1,248,109.96

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 35 (MASTER) 16 (DOCTORATE) 3 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	13.00000	1.79200	11.20800	441	663	0	1104	231	244	475	1579	6	2	8	5	21
OTHER REGULAR FACULTY	6.00000	0.00000	6.00000	9906	783	0	10689	0	0	0	10689	0	32	6	0	38
SUPPLEMENTAL FACULTY	0.50000	0.00000	0.50000	588	0	0	588	0	0	0	588	0	2	0	0	2
TEACHING ASSISTANTS - CREDIT BEARING	0.50000	0.00000	0.50000	138	0	0	138	0	0	0	138	0	1	0	0	1
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 63

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 26,135

B. GRADUATE 888

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 1,695,986.77

B. BENEFITS 368,456.42

C. OTHER THAN PERSONNEL EXPENDITURES 456,203.33

D. TOTAL (SUM OF A THRU C) 2,520,646.52

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 3,985,193.77

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 0.00

2004-05 NATIONAL STUDY OF INSTRUCTIONAL COSTS AND PRODUCTIVITY

INSTITUTION: THE UNIVERSITY OF ALABAMA

UA ACADEMIC DEPARTMENT TITLE: ED LEADERSHIP POLICY TECH STUDIES

ASSOCIATED CIP IDENTIFIER: 1304

CIP TITLE: EDUCATION ADMINISTRATION & SUPERVISION,

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) (MASTER) 87 (DOCTORATE) 26 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A)	(B)	(C)	LOWER	UPPER	UG II	TOTAL	GRAD	GRAD	TOTAL	TOTAL	LAB	LOW	UPP	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	14.00000	0.29012	13.70988	0	372	0	372	1230	359	1589	1961	5	0	1	28	34
OTHER REGULAR FACULTY	4.25000	0.00000	4.25000	180	0	0	180	285	33	318	498	0	2	0	8	10
SUPPLEMENTAL FACULTY	0.75000	0.00000	0.75000	90	0	0	90	237	0	237	327	2	1	0	1	4
TEACHING ASSISTANTS - CREDIT BEARING	1.25000	0.50000	0.75000	165	75	0	240	0	0	0	240	1	2	0	0	3
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 309

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 2,173

B. GRADUATE 7,549

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 1,436,189.74

B. BENEFITS 338,325.04

C. OTHER THAN PERSONNEL EXPENDITURES 106,301.00

D. TOTAL (SUM OF A THRU C) 1,880,815.78

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 4,802.43

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 257,730.85

2004-05 NATIONAL STUDY OF INSTRUCTIONAL COSTS AND PRODUCTIVITY

INSTITUTION: THE UNIVERSITY OF ALABAMA

UA ACADEMIC DEPARTMENT TITLE: INTERDISCIPLINARY TEACHER EDUCAT

ASSOCIATED CIP IDENTIFIER: 1310

CIP TITLE: SPECIAL EDUCATION & TEACHING, GENERAL

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 39 (MASTER) 22 (DOCTORATE) 1 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	9.00000	1.94342	7.05658	0	735	132	867	279	66	345	1212	8	0	5	8	21
OTHER REGULAR FACULTY	1.00000	0.00000	1.00000	0	176	0	176	30	0	30	206	1	0	3	0	4
SUPPLEMENTAL FACULTY	0.75000	0.00000	0.75000	0	228	0	228	0	0	0	228	2	0	1	0	3
TEACHING ASSISTANTS - CREDIT BEARING	0.75000	0.00000	0.75000	0	60	0	60	0	0	0	60	2	0	0	0	2
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 27

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 2,999

B. GRADUATE 953

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 695,447.62

B. BENEFITS 236,050.36

C. OTHER THAN PERSONNEL EXPENDITURES 46,229.91

D. TOTAL (SUM OF A THRU C) 977,727.89

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 4,799.93

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 19,508.69

2004-05 NATIONAL STUDY OF INSTRUCTIONAL COSTS AND PRODUCTIVITY

INSTITUTION: THE UNIVERSITY OF ALABAMA

UA ACADEMIC DEPARTMENT TITLE: ELEMENTARY EDUCATION PROGRAM

ASSOCIATED CIP IDENTIFIER: 1312

CIP TITLE: ELEMENTARY EDUCATION & TEACHING

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 77 (MASTER) 86 (DOCTORATE) 3 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	7.00000	0.27073	6.72927	0	396	0	396	276	109	385	781	0	0	6	13	19
OTHER REGULAR FACULTY	2.00000	0.00000	2.00000	0	60	136	196	63	0	63	259	0	0	1	2	3
SUPPLEMENTAL FACULTY	1.00000	0.00000	1.00000	0	288	0	288	0	0	0	288	0	0	4	0	4
TEACHING ASSISTANTS - CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 30

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 4,017

B. GRADUATE 2,313

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 583,546.05

B. BENEFITS 133,569.30

C. OTHER THAN PERSONNEL EXPENDITURES 60,164.27

D. TOTAL (SUM OF A THRU C) 777,279.62

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 0.00

2004-05 NATIONAL STUDY OF INSTRUCTIONAL COSTS AND PRODUCTIVITY

INSTITUTION: THE UNIVERSITY OF ALABAMA

UA ACADEMIC DEPARTMENT TITLE: SECONDARY CURR TEACHING & LEARNING

ASSOCIATED CIP IDENTIFIER: 1312

CIP TITLE: SECONDARY EDUCATION & TEACHING

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 53 (MASTER) 101 (DOCTORATE) 5 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	10.00000	0.84907	9.15093	0	369	0	369	496	51	547	916	6	0	8	25	39
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	1.75000	0.00000	1.75000	0	180	0	180	39	0	39	219	0	0	3	2	5
TEACHING ASSISTANTS - CREDIT BEARING	2.25000	0.00000	2.25000	0	93	57	150	0	0	0	150	0	0	2	0	2
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 49

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 1,587

B. GRADUATE 1,043

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 871,403.77

B. BENEFITS 189,131.06

C. OTHER THAN PERSONNEL EXPENDITURES 81,889.35

D. TOTAL (SUM OF A THRU C) 1,142,424.18

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 5,018.40

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 460,329.63

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 12 MASTER 2 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.75000	0.00000	0.75000	0	87	0	87	0	0	0	87	3	0	0	0	3
TEACHING ASSISTANTS - CREDIT BEARING	1.25000	0.00000	1.25000	114	0	0	114	0	0	0	114	4	0	0	0	4
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISSERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 1,097

B. GRADUATE 84

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 85,689.36

B. BENEFITS 14,641.09

C. OTHER THAN PERSONNEL EXPENDITURES 10,474.34

D. TOTAL (SUM OF A THRU C) 110,804.79

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 7 (MASTER) 8 (DOCTORATE) 2 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	9.00000	1.75626	7.24374	0	291	3	294	210	25	235	529	0	0	11	17	28
OTHER REGULAR FACULTY	1.00000	0.00000	1.00000	441	0	0	441	0	0	0	441	0	4	0	0	4
SUPPLEMENTAL FACULTY	2.58333	0.00000	2.58333	456	114	0	570	66	0	66	636	0	7	3	2	12
TEACHING ASSISTANTS - CREDIT BEARING	1.50000	0.00000	1.50000	112	0	0	112	0	0	0	112	4	1	0	0	5
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 48

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 2,878

B. GRADUATE 558

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 1,110,351.65

B. BENEFITS 228,200.26

C. OTHER THAN PERSONNEL EXPENDITURES 171,684.46

D. TOTAL (SUM OF A THRU C) 1,510,236.37

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 1,444,430.73

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 481,735.29

2004-05 NATIONAL STUDY OF INSTRUCTIONAL COSTS AND PRODUCTIVITY

INSTITUTION: THE UNIVERSITY OF ALABAMA

UA ACADEMIC DEPARTMENT TITLE: CHEMICAL & BIOLOGICAL ENGINEERING

ASSOCIATED CIP IDENTIFIER: 1407

CIP TITLE: CHEMICAL ENGINEERING

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 40 (MASTER) 5 (DOCTORATE) 3 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	11.00000	2.63830	8.36170	466	584	28	1078	47	123	170	1248	8	4	11	6	29
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS - CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 66

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 1,521

B. GRADUATE 435

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 1,128,836.62

B. BENEFITS 247,777.77

C. OTHER THAN PERSONNEL EXPENDITURES 150,458.52

D. TOTAL (SUM OF A THRU C) 1,527,072.91

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 2,441,642.22

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 94,729.04

2004-05 NATIONAL STUDY OF INSTRUCTIONAL COSTS AND PRODUCTIVITY

INSTITUTION: THE UNIVERSITY OF ALABAMA

UA ACADEMIC DEPARTMENT TITLE: CIVIL & ENVIRONMENTAL ENGINEERING

ASSOCIATED CIP IDENTIFIER: 1408

CIP TITLE: CIVIL ENGINEERING, GENERAL

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 34 (MASTER) 11 (DOCTORATE) 2 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	13.00000	3.29125	9.70875	291	654	69	1014	66	120	186	1200	1	6	11	5	23
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS - CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 36

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 2,352

B. GRADUATE 436

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 1,260,602.22

B. BENEFITS 291,588.59

C. OTHER THAN PERSONNEL EXPENDITURES 272,619.14

D. TOTAL (SUM OF A THRU C) 1,824,809.95

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 1,535,681.99

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 26,451.47

2004-05 NATIONAL STUDY OF INSTRUCTIONAL COSTS AND PRODUCTIVITY

INSTITUTION: THE UNIVERSITY OF ALABAMA

UA ACADEMIC DEPARTMENT TITLE: ELECTRICAL & COMPUTER ENGINEERING

ASSOCIATED CIP IDENTIFIER: 1410

CIP TITLE: ELECTRICAL, ELECTRONICS, & COMM. ENGR.

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 41 (MASTER) 8 (DOCTORATE) 3 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	13.00000	2.21096	10.78904	146	1253	48	1447	130	151	281	1728	8	4	29	14	55
OTHER REGULAR FACULTY	1.00000	0.00000	1.00000	0	9	0	9	27	0	27	36	0	0	1	2	3
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS - CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 59

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 3,192

B. GRADUATE 600

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 1,457,683.44

B. BENEFITS 360,598.82

C. OTHER THAN PERSONNEL EXPENDITURES 180,189.94

D. TOTAL (SUM OF A THRU C) 1,998,472.20

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 821,519.18

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 0.00

2004-05 NATIONAL STUDY OF INSTRUCTIONAL COSTS AND PRODUCTIVITY

INSTITUTION: THE UNIVERSITY OF ALABAMA

UA ACADEMIC DEPARTMENT TITLE: MECHANICAL ENGINEERING

ASSOCIATED CIP IDENTIFIER: 1419

CIP TITLE: MECHANICAL ENGINEERING

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 37 (MASTER) 10 (DOCTORATE) 5 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	16.00000	2.33510	13.66490	719	947	83	1749	210	141	351	2100	14	8	10	12	44
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	123	0	0	123	0	0	0	123	0	1	0	0	1
TEACHING ASSISTANTS - CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISSERTATION CREDIT HOURS: 72

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 3,946

B. GRADUATE 667

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 1,812,859.98

B. BENEFITS 438,789.23

C. OTHER THAN PERSONNEL EXPENDITURES 420,497.76

D. TOTAL (SUM OF A THRU C) 2,672,146.97

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 1,678,304.14

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 450,647.81

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 6 (MASTER) 6 DOCTORATE 4 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	9.00000	2.27526	6.72474	238	148	0	386	52	218	270	656	0	3	7	4	14
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS - CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 53

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 688

B. GRADUATE 618

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 1,093,416.95

B. BENEFITS 255,079.57

C. OTHER THAN PERSONNEL EXPENDITURES 414,963.01

D. TOTAL (SUM OF A THRU C) 1,763,459.53

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 2,541,993.21

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 0.00

2004-05 NATIONAL STUDY OF INSTRUCTIONAL COSTS AND PRODUCTIVITY

INSTITUTION: THE UNIVERSITY OF ALABAMA

UA ACADEMIC DEPARTMENT TITLE: INDUSTRIAL ENGINEERING

ASSOCIATED CIP IDENTIFIER: 1435

CIP TITLE: INDUSTRIAL ENGINEERING

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 10 (MASTER) 9 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	7.00000	0.52500	6.47500	294	269	0	563	93	39	132	695	0	4	7	8	19
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS - CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISSERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 803

B. GRADUATE 213

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 818,268.03

B. BENEFITS 187,446.80

C. OTHER THAN PERSONNEL EXPENDITURES 42,789.01

D. TOTAL (SUM OF A THRU C) 1,048,503.84

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 64,013.41

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 1,544.82

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 23 (MASTER) 10 (DOCTORATE) 3 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	19.25000	0.14038	19.10962	1724	1107	28	2859	333	140	473	3332	23	6	20	10	59
OTHER REGULAR FACULTY	8.25000	0.00000	8.25000	1320	550	0	1870	36	0	36	1906	21	8	4	1	34
SUPPLEMENTAL FACULTY	1.50000	0.00000	1.50000	540	15	147	702	30	0	30	732	23	2	1	1	27
TEACHING ASSISTANTS - CREDIT BEARING	15.23220	0.00000	15.23220	3500	72	40	3612	0	0	0	3612	51	8	1	0	60
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 95

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 18,730

B. GRADUATE 1,076

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 1,739,518.23

B. BENEFITS 406,795.07

C. OTHER THAN PERSONNEL EXPENDITURES 101,807.46

D. TOTAL (SUM OF A THRU C) 2,248,120.76

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 103,350.01

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 42 (MASTER) 7 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	2.00000	1.12320	0.87680	0	110	53	163	81	71	152	315	1	0	3	6	10
OTHER REGULAR FACULTY	1.25000	0.60000	0.65000	348	573	85	1006	15	0	15	1021	0	1	8	3	12
SUPPLEMENTAL FACULTY	1.00000	0.00000	1.00000	615	0	0	615	0	0	0	615	0	6	0	0	6
TEACHING ASSISTANTS - CREDIT BEARING	0.75000	0.00000	0.75000	378	0	0	378	0	0	0	378	0	3	0	0	3
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 27

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 3,946

B. GRADUATE 591

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 256,444.02

B. BENEFITS 38,121.72

C. OTHER THAN PERSONNEL EXPENDITURES -41,926.50

D. TOTAL (SUM OF A THRU C) 252,639.24

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 573.56

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 84,650.71

2004-05 NATIONAL STUDY OF INSTRUCTIONAL COSTS AND PRODUCTIVITY

INSTITUTION: THE UNIVERSITY OF ALABAMA

UA ACADEMIC DEPARTMENT TITLE: CONSUMER SCIENCE

ASSOCIATED CIP IDENTIFIER: 1904

CIP TITLE: FAMILY RESOURCE MANAGEMENT STUDIES, GEN

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 34 MASTER DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	5.05386	0.00000	5.05386	324	375	48	747	198	18	216	963	0	3	5	9	17
OTHER REGULAR FACULTY	2.25000	0.00000	2.25000	117	586	102	805	39	3	42	847	0	5	15	5	25
SUPPLEMENTAL FACULTY	1.75000	0.00000	1.75000	330	484	0	814	33	0	33	847	0	2	8	5	15
TEACHING ASSISTANTS - CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 8,753

B. GRADUATE 1,187

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 579,920.70

B. BENEFITS 145,604.52

C. OTHER THAN PERSONNEL EXPENDITURES 57,390.24

D. TOTAL (SUM OF A THRU C) 782,915.46

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 0.00

2004-05 NATIONAL STUDY OF INSTRUCTIONAL COSTS AND PRODUCTIVITY

INSTITUTION: THE UNIVERSITY OF ALABAMA

UA ACADEMIC DEPARTMENT TITLE: HUMAN DEV. & FAMILY STUDIES

ASSOCIATED CIP IDENTIFIER: 1907

CIP TITLE: HUMAN DEVELOPMENT & FAMILY STUDIES, GEN

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 97 MASTER 8 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	8.00000	0.36690	7.63310	660	546	103	1309	240	76	316	1625	0	3	5	7	15
OTHER REGULAR FACULTY	1.00000	0.00000	1.00000	963	252	0	1215	0	0	0	1215	0	3	1	0	4
SUPPLEMENTAL FACULTY	4.00000	0.50000	3.50000	1383	618	0	2001	45	0	45	2046	0	7	6	4	17
TEACHING ASSISTANTS - CREDIT BEARING	0.50000	0.00000	0.50000	555	0	0	555	0	0	0	555	0	2	0	0	2
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 50

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 12,454

B. GRADUATE 614

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 753,676.23

B. BENEFITS 168,887.11

C. OTHER THAN PERSONNEL EXPENDITURES 28,917.30

D. TOTAL (SUM OF A THRU C) 951,480.64

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 3,287.42

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 1,705.51

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 81 MASTER 2 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	TOTAL	BUY-OUT	INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	8.08333	0.46297	7.62036	465	1048	12	1525	9	4	13	1538	14	6	10	2	32
OTHER REGULAR FACULTY	1.00000	0.00000	1.00000	429	63	0	492	0	0	0	492	1	2	1	0	4
SUPPLEMENTAL FACULTY	2.50000	0.00000	2.50000	492	0	262	754	0	0	0	754	6	3	0	0	9
TEACHING ASSISTANTS - CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 6,356

B. GRADUATE 33

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 628,751.82

B. BENEFITS 149,840.11

C. OTHER THAN PERSONNEL EXPENDITURES 59,373.98

D. TOTAL (SUM OF A THRU C) 837,965.91

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE BACHELOR (MASTER) 7 DOCTORATE (PROFESSIONAL) 169

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A)	(B)	(C)	LOWER	UPPER	UG II	TOTAL	GRAD	GRAD	TOTAL	TOTAL	LAB	LOW	UPP	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	25.25000	1.92596	23.32404	0	21	0	21	5371	138	5509	5530	2	0	1	44	47
OTHER REGULAR FACULTY	9.87398	0.67077	9.20321	0	0	0	0	1114	18	1132	1132	0	0	0	17	17
SUPPLEMENTAL FACULTY	8.58172	0.00000	8.58172	0	0	0	0	1169	92	1261	1261	0	0	0	31	31
TEACHING ASSISTANTS - CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

- A. UNDERGRADUATE 0
- B. GRADUATE 15,832

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

- A. SALARIES 4,524,817.04
- B. BENEFITS 1,142,091.69
- C. OTHER THAN PERSONNEL EXPENDITURES 437,102.18
- D. TOTAL (SUM OF A THRU C) 6,104,010.91

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 63 (MASTER) 30 (DOCTORATE) 6 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	26.50000	0.58070	25.91930	474	1632	0	2106	747	273	1020	3126	16	11	11	24	62
OTHER REGULAR FACULTY	16.31871	0.20540	16.11331	3870	318	0	4188	87	0	87	4275	3	51	6	3	63
SUPPLEMENTAL FACULTY	5.75000	0.00000	5.75000	2142	63	15	2220	0	0	0	2220	3	30	0	0	33
TEACHING ASSISTANTS - CREDIT BEARING	40.35000	0.50000	39.85000	10416	318	0	10734	0	0	0	10734	0	140	7	0	147
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 190

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 41,550

B. GRADUATE 2,436

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 3,512,621.71

B. BENEFITS 670,099.87

C. OTHER THAN PERSONNEL EXPENDITURES 340,945.00

D. TOTAL (SUM OF A THRU C) 4,523,666.58

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 4,574.69

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 17,419.63

2004-05 NATIONAL STUDY OF INSTRUCTIONAL COSTS AND PRODUCTIVITY

INSTITUTION: THE UNIVERSITY OF ALABAMA

UA ACADEMIC DEPARTMENT TITLE: LIBRARY AND INFORMATION STUDIES

ASSOCIATED CIP IDENTIFIER: 2501

CIP TITLE: LIBRARY SCIENCE/LIBRARIANSHIP

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE BACHELOR (MASTER) 88 (DOCTORATE) 1 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	TOTAL	BUY-OUT	INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	10.00000	0.65631	9.34369	36	0	0	36	711	170	881	917	0	2	0	24	26
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS - CREDIT BEARING	1.00000	0.00000	1.00000	120	0	0	120	84	0	84	204	0	1	0	1	2
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 78

B. GRADUATE 3,198

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 910,281.36

B. BENEFITS 229,787.70

C. OTHER THAN PERSONNEL EXPENDITURES 7,313.84

D. TOTAL (SUM OF A THRU C) 1,147,382.90

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 20,186.83

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 80 (MASTER) 8 (DOCTORATE) 7 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	31.04805	1.61213	29.43592	4593	1698	17	6308	408	306	714	7022	22	18	21	23	84
OTHER REGULAR FACULTY	0.25000	0.25000	0.00000	92	0	0	92	0	0	0	92	0	1	0	0	1
SUPPLEMENTAL FACULTY	1.00000	0.00000	1.00000	1386	152	0	1538	4	2	6	1544	43	12	2	1	58
TEACHING ASSISTANTS - CREDIT BEARING	2.00000	0.00000	2.00000	0	0	0	0	0	0	0	0	10	0	0	0	10
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 188

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 16,733

B. GRADUATE 1,599

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 3,445,825.62

B. BENEFITS 867,999.46

C. OTHER THAN PERSONNEL EXPENDITURES 1,627,333.20

D. TOTAL (SUM OF A THRU C) 5,941,158.28

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 2,494,112.07

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 25,153.12

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 10 (MASTER) 6 (DOCTORATE) 4 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	27.25000	1.53280	25.71720	4949	597	0	5546	324	63	387	5933	0	50	13	15	78
OTHER REGULAR FACULTY	9.00000	0.00000	9.00000	4932	0	0	4932	0	0	0	4932	0	28	0	0	28
SUPPLEMENTAL FACULTY	5.62500	0.87500	4.75000	4045	0	0	4045	0	0	0	4045	0	19	0	0	19
TEACHING ASSISTANTS - CREDIT BEARING	5.00000	0.25000	4.75000	2627	0	0	2627	0	0	0	2627	0	18	0	0	18
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 54

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 35,777

B. GRADUATE 1,055

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 2,579,087.32

B. BENEFITS 607,513.61

C. OTHER THAN PERSONNEL EXPENDITURES 78,214.46

D. TOTAL (SUM OF A THRU C) 3,264,815.39

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 115,119.40

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 25 MASTER DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	7.00000	0.76432	6.23568	1428	332	214	1974	3	0	3	1977	0	9	13	1	23
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.15625	0.00000	0.15625	188	0	0	188	0	0	0	188	0	4	0	0	4
TEACHING ASSISTANTS - CREDIT BEARING	0.00000	0.00000	0.00000	96	0	0	96	0	0	0	96	0	2	0	0	2
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISSERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 2,182

B. GRADUATE 0

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 571,587.48

B. BENEFITS 140,486.41

C. OTHER THAN PERSONNEL EXPENDITURES 50,648.68

D. TOTAL (SUM OF A THRU C) 762,722.57

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 37 (MASTER) 7 (DOCTORATE) 4 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	7.00000	0.02933	6.97067	0	535	3	538	210	83	293	831	2	0	10	5	17
OTHER REGULAR FACULTY	1.00000	0.00000	1.00000	0	45	0	45	75	0	75	120	0	0	1	1	2
SUPPLEMENTAL FACULTY	1.57198	0.00000	1.57198	0	270	111	381	0	0	0	381	0	0	3	0	3
TEACHING ASSISTANTS - CREDIT BEARING	5.75000	0.75000	5.00000	680	172	525	1377	0	0	0	1377	0	6	3	0	9
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 45

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 6,564

B. GRADUATE 741

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 749,902.73

B. BENEFITS 159,085.10

C. OTHER THAN PERSONNEL EXPENDITURES 95,507.63

D. TOTAL (SUM OF A THRU C) 1,004,495.46

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 26,947.34

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 51,755.76

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	(A) TOTAL	FTE		(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
		BUY-OUT	INSTRUCT.													
REGULAR FACULTY: TENURED/TENURE TRACK	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS - CREDIT BEARING	0.50000	0.00000	0.50000	21	0	0	21	0	0	0	21	0	1	0	0	1
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL DOCTORAL DISERTATION CREDIT HOURS:				0				IS YOUR ACADEMIC CALENDAR: X SEMESTER								

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

- A. UNDERGRADUATE 3,209
- B. GRADUATE 126

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

- A. SALARIES 524,199.91
- B. BENEFITS 151,303.31
- C. OTHER THAN PERSONNEL EXPENDITURES 244,007.67
- D. TOTAL (SUM OF A THRU C) 919,510.89

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 7 MASTER DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	6.00000	0.29733	5.70267	801	231	63	1095	0	0	0	1095	0	15	6	0	21
OTHER REGULAR FACULTY	1.00000	0.00000	1.00000	1029	0	0	1029	0	0	0	1029	0	2	0	0	2
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS - CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 4,177

B. GRADUATE 0

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 424,799.91

B. BENEFITS 162,427.47

C. OTHER THAN PERSONNEL EXPENDITURES 10,073.32

D. TOTAL (SUM OF A THRU C) 597,300.70

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 7 MASTER DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	5.00000	0.33599	4.66401	1188	123	18	1329	0	0	0	1329	2	6	2	0	10
OTHER REGULAR FACULTY	1.00000	0.00000	1.00000	192	0	3	195	0	0	0	195	0	2	0	0	2
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS - CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 2,778

B. GRADUATE 0

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 381,585.09

B. BENEFITS 98,836.06

C. OTHER THAN PERSONNEL EXPENDITURES 157,083.19

D. TOTAL (SUM OF A THRU C) 637,504.34

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 9,008.40

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 0.00

2004-05 NATIONAL STUDY OF INSTRUCTIONAL COSTS AND PRODUCTIVITY

INSTITUTION: THE UNIVERSITY OF ALABAMA

UA ACADEMIC DEPARTMENT TITLE: CHEMISTRY

ASSOCIATED CIP IDENTIFIER: 4005

CIP TITLE: CHEMISTRY, GENERAL

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 11 (MASTER) 5 (DOCTORATE) 8 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	19.00000	1.68168	17.31832	3513	193	0	3706	525	239	764	4470	38	11	6	23	78
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.25000	0.00000	0.25000	644	0	0	644	0	0	0	644	12	1	0	0	13
TEACHING ASSISTANTS - CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 238

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 9,996

B. GRADUATE 1,622

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 2,338,517.02

B. BENEFITS 474,617.82

C. OTHER THAN PERSONNEL EXPENDITURES 418,786.91

D. TOTAL (SUM OF A THRU C) 3,231,921.75

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 3,732,346.20

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 43,407.13

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 9 (MASTER) 5 (DOCTORATE) 2 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	12.21379	1.70768	10.50611	1056	135	0	1191	144	121	265	1456	0	4	6	19	29
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.58000	0.00000	0.58000	844	0	0	844	0	0	0	844	0	2	0	0	2
TEACHING ASSISTANTS - CREDIT BEARING	5.00000	0.03817	4.96183	0	0	0	0	0	0	0	0	28	0	0	0	28
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 74

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 4,554

B. GRADUATE 473

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 1,031,153.18

B. BENEFITS 246,756.95

C. OTHER THAN PERSONNEL EXPENDITURES 150,909.04

D. TOTAL (SUM OF A THRU C) 1,428,819.17

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 1,961,827.25

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 0.00

2004-05 NATIONAL STUDY OF INSTRUCTIONAL COSTS AND PRODUCTIVITY

INSTITUTION: THE UNIVERSITY OF ALABAMA

UA ACADEMIC DEPARTMENT TITLE: PHYSICS & ASTRONOMY

ASSOCIATED CIP IDENTIFIER: 4008

CIP TITLE: PHYSICS, GENERAL

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 3 (MASTER) 4 (DOCTORATE) 3 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	19.00000	0.50000	18.50000	2215	54	0	2269	139	164	303	2572	13	15	3	20	51
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.25000	0.00000	0.25000	93	0	0	93	0	0	0	93	0	1	0	0	1
TEACHING ASSISTANTS - CREDIT BEARING	3.00000	1.00000	2.00000	300	0	0	300	0	0	0	300	11	1	0	0	12
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 124

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 8,065

B. GRADUATE 686

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 1,981,637.15

B. BENEFITS 490,005.53

C. OTHER THAN PERSONNEL EXPENDITURES 194,383.19

D. TOTAL (SUM OF A THRU C) 2,666,025.87

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 758,382.10

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 0.00

2004-05 NATIONAL STUDY OF INSTRUCTIONAL COSTS AND PRODUCTIVITY

INSTITUTION: THE UNIVERSITY OF ALABAMA

UA ACADEMIC DEPARTMENT TITLE: PSYCHOLOGY

ASSOCIATED CIP IDENTIFIER: 4201

CIP TITLE: PSYCHOLOGY, GENERAL

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 102 (MASTER) 11 (DOCTORATE) 13 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	22.10519	3.81237	18.29282	384	1338	114	1836	313	382	696	2532	1	2	14	17	34
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	1.25000	0.00000	1.25000	450	453	0	903	39	9	48	951	0	1	2	2	5
TEACHING ASSISTANTS - CREDIT BEARING	8.00000	2.00000	6.00000	2502	1022	0	3524	0	0	0	3524	4	11	3	0	18
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 195

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 15,650

B. GRADUATE 1,691

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 2,083,440.43

B. BENEFITS 546,430.67

C. OTHER THAN PERSONNEL EXPENDITURES 164,413.62

D. TOTAL (SUM OF A THRU C) 2,794,284.72

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 2,627,245.37

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 281,506.92

2004-05 NATIONAL STUDY OF INSTRUCTIONAL COSTS AND PRODUCTIVITY

INSTITUTION: THE UNIVERSITY OF ALABAMA

UA ACADEMIC DEPARTMENT TITLE: EDUC STDY PSYCH RES METH & COUNSEL

ASSOCIATED CIP IDENTIFIER: 4218

CIP TITLE: EDUCATIONAL PSYCHOLOGY

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE BACHELOR (MASTER) 39 (DOCTORATE) 8 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	15.00000	0.50000	14.50000	0	132	12	144	1170	352	1522	1666	3	0	2	27	32
OTHER REGULAR FACULTY	1.25000	0.00000	1.25000	0	0	0	0	15	18	33	33	0	0	0	1	1
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS - CREDIT BEARING	2.25000	0.50000	1.75000	0	633	0	633	0	0	0	633	0	0	9	0	9
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 154

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 2,506

B. GRADUATE 4,375

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 1,297,278.20

B. BENEFITS 346,788.63

C. OTHER THAN PERSONNEL EXPENDITURES 64,960.05

D. TOTAL (SUM OF A THRU C) 1,709,026.88

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 1,440.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 24,365.17

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 64 (MASTER) 14 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	7.00000	0.25000	6.75000	903	588	69	1560	178	11	189	1749	0	5	8	6	19
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	1.75000	0.00000	1.75000	294	447	0	741	0	0	0	741	0	2	6	0	8
TEACHING ASSISTANTS - CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 5,747

B. GRADUATE 377

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 564,818.25

B. BENEFITS 135,611.30

C. OTHER THAN PERSONNEL EXPENDITURES 12,801.51

D. TOTAL (SUM OF A THRU C) 713,231.06

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 37,451.51

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 11,152.48

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 33 (MASTER) 118 (DOCTORATE) 4 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	15.25000	0.33035	14.91965	444	393	0	837	1138	92	1230	2067	0	5	5	18	28
OTHER REGULAR FACULTY	7.00000	0.52797	6.47203	0	255	0	255	980	3	983	1238	0	0	4	15	19
SUPPLEMENTAL FACULTY	3.50000	0.00000	3.50000	0	300	0	300	751	0	751	1051	0	0	3	10	13
TEACHING ASSISTANTS - CREDIT BEARING	0.75000	0.25000	0.50000	87	57	0	144	0	0	0	144	0	1	1	0	2
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 24

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 2,994

B. GRADUATE 8,474

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 2,190,994.71

B. BENEFITS 496,622.75

C. OTHER THAN PERSONNEL EXPENDITURES 623,824.90

D. TOTAL (SUM OF A THRU C) 3,311,442.36

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 192,910.69

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 1,242,860.64

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 14 (MASTER) 11 (DOCTORATE) PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	12.00000	2.08807	9.91193	1446	225	0	1671	246	70	316	1987	2	31	7	13	53
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS - CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 33

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 3,137

B. GRADUATE 588

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 1,026,449.72

B. BENEFITS 259,888.69

C. OTHER THAN PERSONNEL EXPENDITURES 49,262.18

D. TOTAL (SUM OF A THRU C) 1,335,600.59

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 43,414.89

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 147,015.55

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 23 (MASTER) 7 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

FACULTY	STUDENT CREDIT HOURS											ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A)	(B)	(C)	LOWER	UPPER	UG II	TOTAL	GRAD	GRAD	TOTAL	TOTAL	LAB	LOW	UPP	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	9.25000	0.39688	8.85312	898	402	3	1303	196	30	226	1529	1	9	15	8	33
OTHER REGULAR FACULTY	1.00000	0.00000	1.00000	1023	0	0	1023	0	0	0	1023	0	3	0	0	3
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS - CREDIT BEARING	2.75000	0.25000	2.50000	423	0	0	423	0	0	0	423	18	2	0	0	20
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISSERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 8,197

B. GRADUATE 481

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 915,422.29

B. BENEFITS 230,024.58

C. OTHER THAN PERSONNEL EXPENDITURES 99,082.19

D. TOTAL (SUM OF A THRU C) 1,244,529.06

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 92,696.72

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 63,234.40

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 72 (MASTER) 11 (DOCTORATE) 9 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	15.00000	1.52222	13.47778	1587	1263	186	3036	364	139	503	3539	0	5	12	14	31
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS - CREDIT BEARING	4.00000	0.00000	4.00000	1443	0	0	1443	0	0	0	1443	0	8	0	0	8
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 114

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 10,512

B. GRADUATE 1,065

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 1,192,482.32

B. BENEFITS 354,270.35

C. OTHER THAN PERSONNEL EXPENDITURES 33,923.89

D. TOTAL (SUM OF A THRU C) 1,580,676.56

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 13,740.72

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	1.00000	0.00000	1.00000	0	96	0	96	0	0	0	96	0	0	3	0	3
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS - CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL DOCTORAL DISERTATION CREDIT HOURS:				0				IS YOUR ACADEMIC CALENDAR: X SEMESTER								

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 3,237

B. GRADUATE 0

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 72,351.19

B. BENEFITS 20,392.44

C. OTHER THAN PERSONNEL EXPENDITURES 0.00

D. TOTAL (SUM OF A THRU C) 92,743.63

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 17 (MASTER) 17 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	11.00000	0.52430	10.47570	1165	192	598	1955	152	298	450	2405	2	16	6	10	34
OTHER REGULAR FACULTY	1.00000	0.00000	1.00000	27	0	36	63	0	24	24	87	0	1	0	0	1
SUPPLEMENTAL FACULTY	0.50000	0.00000	0.50000	0	0	28	28	0	0	0	28	0	0	0	0	0
TEACHING ASSISTANTS - CREDIT BEARING	3.50000	0.00000	3.50000	297	0	72	369	0	0	0	369	3	3	0	0	6
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 5,085

B. GRADUATE 1,186

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 1,060,671.46

B. BENEFITS 269,009.51

C. OTHER THAN PERSONNEL EXPENDITURES 432,080.88

D. TOTAL (SUM OF A THRU C) 1,761,761.85

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 505.62

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 249,008.34

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 38 (MASTER) 4 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	12.10322	0.60322	11.50000	180	660	834	1674	111	119	230	1904	0	2	6	4	12
OTHER REGULAR FACULTY	1.00000	0.00000	1.00000	942	0	0	942	0	0	0	942	0	4	0	0	4
SUPPLEMENTAL FACULTY	2.00000	0.00000	2.00000	555	0	405	960	0	0	0	960	0	2	0	0	2
TEACHING ASSISTANTS - CREDIT BEARING	4.50000	0.00000	4.50000	726	0	561	1287	0	0	0	1287	0	5	0	0	5
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 11,707

B. GRADUATE 430

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 1,059,067.83

B. BENEFITS 284,805.35

C. OTHER THAN PERSONNEL EXPENDITURES 102,554.64

D. TOTAL (SUM OF A THRU C) 1,446,427.82

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 8,360.97

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 14,403.39

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 21 (MASTER) 9 (DOCTORATE) 5 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	29.09256	0.15825	28.93431	849	660	931	2440	303	252	555	2995	5	16	24	21	66
OTHER REGULAR FACULTY	5.00000	0.00000	5.00000	681	111	116	908	51	46	97	1005	1	9	3	4	17
SUPPLEMENTAL FACULTY	4.85644	0.00000	4.85644	381	109	150	640	6	11	17	657	1	1	4	1	7
TEACHING ASSISTANTS - CREDIT BEARING	2.89190	0.00000	2.89190	1809	84	27	1920	0	0	0	1920	0	5	1	0	6
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISSERTATION CREDIT HOURS: 17

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 10,694

B. GRADUATE 1,416

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 2,687,822.25

B. BENEFITS 611,672.21

C. OTHER THAN PERSONNEL EXPENDITURES 408,139.50

D. TOTAL (SUM OF A THRU C) 3,707,633.96

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 4,463.08

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 5,320.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 26 (MASTER) 21 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	4.00000	0.50000	3.50000	168	0	0	168	207	141	348	516	1	1	0	6	8
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.25000	0.00000	0.25000	104	171	75	350	15	18	33	383	4	1	2	2	9
TEACHING ASSISTANTS - CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISSERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 1,648

B. GRADUATE 1,097

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 625,782.46

B. BENEFITS 153,174.56

C. OTHER THAN PERSONNEL EXPENDITURES 14,643.63

D. TOTAL (SUM OF A THRU C) 793,600.65

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 42,469.89

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 73 (MASTER) 20 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	18.04236	2.50381	15.53855	110	1730	7	1847	166	0	166	2013	0	2	27	5	34
OTHER REGULAR FACULTY	6.40000	0.00000	6.40000	0	1098	0	1098	0	0	0	1098	0	0	17	0	17
SUPPLEMENTAL FACULTY	2.40000	0.00000	2.40000	50	334	0	384	0	0	0	384	0	1	5	0	6
TEACHING ASSISTANTS - CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISSERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 7,054

B. GRADUATE 493

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 1,987,426.94

B. BENEFITS 473,029.37

C. OTHER THAN PERSONNEL EXPENDITURES 325,704.92

D. TOTAL (SUM OF A THRU C) 2,786,161.23

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 4,398.19

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 23,862.23

2004-05 NATIONAL STUDY OF INSTRUCTIONAL COSTS AND PRODUCTIVITY

INSTITUTION: THE UNIVERSITY OF ALABAMA

UA ACADEMIC DEPARTMENT TITLE: NUTRITION & HOSPITALITY MANAGEMENT

ASSOCIATED CIP IDENTIFIER: 5131

CIP TITLE: DIETETICS/DIETITIAN

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 54 MASTER 9 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	4.00000	0.00000	4.00000	483	499	25	1007	115	18	133	1140	0	10	11	10	31
OTHER REGULAR FACULTY	6.00000	0.00000	6.00000	1049	1053	189	2291	93	0	93	2384	2	11	23	4	40
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS - CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 8,386

B. GRADUATE 707

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 747,009.72

B. BENEFITS 195,283.58

C. OTHER THAN PERSONNEL EXPENDITURES 84,652.63

D. TOTAL (SUM OF A THRU C) 1,026,945.93

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 2,622.32

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 28 (MASTER) 71 (DOCTORATE) 2 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	3.00000	0.25000	2.75000	144	138	8	291	108	23	131	422	0	3	6	4	13
OTHER REGULAR FACULTY	3.00000	0.00000	3.00000	125	101	11	237	375	117	492	729	0	2	6	8	16
SUPPLEMENTAL FACULTY	0.50000	0.00000	0.50000	0	0	0	0	63	0	63	63	0	0	0	2	2
TEACHING ASSISTANTS - CREDIT BEARING	4.00000	0.00000	4.00000	652	280	0	932	0	0	0	932	0	7	4	0	11
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 19

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 3,938

B. GRADUATE 1,910

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 618,601.64

B. BENEFITS 118,691.50

C. OTHER THAN PERSONNEL EXPENDITURES -167,778.31

D. TOTAL (SUM OF A THRU C) 569,514.83

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 34,227.22

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 121 (MASTER) 51 (DOCTORATE) 1 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	13.63432	1.10511	12.52921	240	1863	9	2112	966	17	983	3095	22	1	18	15	56
OTHER REGULAR FACULTY	1.00000	0.00000	1.00000	1308	0	0	1308	0	0	0	1308	0	4	0	0	4
SUPPLEMENTAL FACULTY	0.25000	0.00000	0.25000	212	0	0	212	0	0	0	212	0	1	0	0	1
TEACHING ASSISTANTS - CREDIT BEARING	3.90000	0.15000	3.75000	636	288	0	924	0	0	0	924	18	2	2	0	22
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 6

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 11,666

B. GRADUATE 2,532

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 2,587,981.82

B. BENEFITS 514,141.62

C. OTHER THAN PERSONNEL EXPENDITURES 136,837.32

D. TOTAL (SUM OF A THRU C) 3,238,960.76

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 223 (MASTER) 19 (DOCTORATE) 5 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	23.69181	1.16415	22.52766	3771	2906	30	6707	684	205	889	7596	13	8	29	19	69
OTHER REGULAR FACULTY	2.00000	0.00000	2.00000	1239	336	0	1575	0	0	0	1575	0	3	7	0	10
SUPPLEMENTAL FACULTY	4.25000	0.00000	4.25000	1986	492	0	2478	93	0	93	2571	11	1	4	2	18
TEACHING ASSISTANTS - CREDIT BEARING	3.50000	0.00000	3.50000	0	1170	0	1170	0	0	0	1170	0	0	10	0	10
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISSERTATION CREDIT HOURS: 162

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 28,977

B. GRADUATE 2,854

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 3,967,594.19

B. BENEFITS 910,535.62

C. OTHER THAN PERSONNEL EXPENDITURES 232,551.00

D. TOTAL (SUM OF A THRU C) 5,110,680.81

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 0.00

2004-05 NATIONAL STUDY OF INSTRUCTIONAL COSTS AND PRODUCTIVITY

INSTITUTION: THE UNIVERSITY OF ALABAMA

UA ACADEMIC DEPARTMENT TITLE: INFO SYS, STATISTICS & MGT SCIENCE

ASSOCIATED CIP IDENTIFIER: 5213

CIP TITLE: MANAGEMENT SCIENCE, GENERAL

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 70 (MASTER) 14 (DOCTORATE) 2 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	18.22663	2.36071	15.86592	1485	1752	36	3273	814	57	871	4144	0	3	17	21	41
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS - CREDIT BEARING	1.00000	0.00000	1.00000	114	24	0	138	0	0	0	138	0	1	1	0	2
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 54

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 8,988

B. GRADUATE 2,157

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 2,372,966.93

B. BENEFITS 598,443.72

C. OTHER THAN PERSONNEL EXPENDITURES 188,450.18

D. TOTAL (SUM OF A THRU C) 3,159,860.83

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 681,066.89

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 450 (MASTER) 18 (DOCTORATE) 5 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	25.31912	0.98880	24.33032	0	6315	54	6369	1128	277	1405	7774	0	0	39	15	54
OTHER REGULAR FACULTY	2.00000	0.00000	2.00000	0	714	0	714	0	0	0	714	0	0	7	0	7
SUPPLEMENTAL FACULTY	4.50000	0.00000	4.50000	0	2616	27	2643	0	0	0	2643	0	0	19	0	19
TEACHING ASSISTANTS - CREDIT BEARING	6.50001	0.46440	6.03561	0	2169	0	2169	0	0	0	2169	0	0	20	0	20
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 74

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 27,325

B. GRADUATE 2,612

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 3,775,791.72

B. BENEFITS 786,035.33

C. OTHER THAN PERSONNEL EXPENDITURES 275,063.73

D. TOTAL (SUM OF A THRU C) 4,836,890.78

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 56 (MASTER) 5 (DOCTORATE) 5 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2004

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	19.00000	1.52444	17.47556	4620	1260	3	5883	435	128	563	6446	0	78	15	14	107
OTHER REGULAR FACULTY	1.00000	0.00000	1.00000	21	36	0	57	0	0	0	57	0	1	1	0	2
SUPPLEMENTAL FACULTY	1.75000	0.00000	1.75000	663	93	0	756	0	0	0	756	0	6	1	0	7
TEACHING ASSISTANTS - CREDIT BEARING	1.25000	0.50000	0.75000	363	0	0	363	0	0	0	363	0	3	0	0	3
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 99

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2004-05 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2004-05, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 18,805

B. GRADUATE 1,182

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2005

A. SALARIES 1,617,882.56

B. BENEFITS 503,437.37

C. OTHER THAN PERSONNEL EXPENDITURES 129,595.35

D. TOTAL (SUM OF A THRU C) 2,250,915.28

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2005 1,294.56

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2005 102,449.74

THIS REPORT WAS RUN ON THE FOLLOWING DATE 2006-01-18