

UA ACADEMIC DEPARTMENT TITLE: American Studies

ASSOCIATED CIP IDENTIFIER: 0501

CIP TITLE: AMERICAN/US STUDIES/CIVILIZATION

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 10 (MASTER) 7 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

FACULTY	STUDENT CREDIT HOURS											ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
CLASSIFICATION	TOTAL	BUY-OUT	INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	6.00000	0.28675	5.71325	730	369	0	1099	96	17	113	1212	5	4	5	7	21
OTHER REGULAR FACULTY	1.00000	0.00000	1.00000	1008	0	0	1008	0	0	0	1008	0	13	0	0	13
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS																
- CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 3,145

B. GRADUATE 269

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 486,911.64

B. BENEFITS 126,292.26

C. OTHER THAN PERSONNEL EXPENDITURES 17,469.35

D. TOTAL (SUM OF A THRU C) 630,673.25

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 4,885.02

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 2,500.02

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE                      BACHELOR                      (MASTER)                      4                      DOCTORATE                      PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	3.00000	0.25155	2.74845	93	105	0	198	81	20	101	299	1	1	3	5	10
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.50000	0.00000	0.50000	99	0	0	99	0	0	0	99	0	2	0	0	2
TEACHING ASSISTANTS - CREDIT BEARING	1.50000	0.00000	1.50000	312	0	0	312	0	0	0	312	5	0	0	0	5
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 1,626

B. GRADUATE 163

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 341,428.40

B. BENEFITS 94,445.28

C. OTHER THAN PERSONNEL EXPENDITURES 9,910.05

D. TOTAL (SUM OF A THRU C) 445,783.73

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 28,163.65

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 15 (MASTER) 8 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	6.08333	0.25000	5.83333	581	418	21	1020	133	13	146	1166	0	4	8	6	18
OTHER REGULAR FACULTY	2.00000	0.00000	2.00000	0	142	3	145	0	0	0	145	0	0	4	0	4
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS - CREDIT BEARING	1.75000	0.00000	1.75000	363	0	0	363	0	0	0	363	0	6	0	0	6
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 4,646

B. GRADUATE 266

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 688,273.89

B. BENEFITS 169,395.20

C. OTHER THAN PERSONNEL EXPENDITURES 27,190.73

D. TOTAL (SUM OF A THRU C) 884,859.82

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 47 (MASTER) 5 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

FACULTY	STUDENT CREDIT HOURS											ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
CLASSIFICATION	TOTAL	BUY-OUT	INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	8.00000	0.00000	8.00000	183	525	34	742	97	25	122	864	0	2	9	6	17
OTHER REGULAR FACULTY	2.00000	1.00000	1.00000	0	450	11	461	0	0	0	461	0	0	3	0	3
SUPPLEMENTAL FACULTY	1.37500	0.00000	1.37500	0	93	0	93	0	0	0	93	2	0	4	0	6
TEACHING ASSISTANTS																
- CREDIT BEARING	0.62500	0.00000	0.62500	0	0	0	0	0	0	0	0	3	0	0	0	3
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 8,746

B. GRADUATE 328

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 806,144.83

B. BENEFITS 215,781.15

C. OTHER THAN PERSONNEL EXPENDITURES 59,417.08

D. TOTAL (SUM OF A THRU C) 1,081,343.06

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 2,442.98

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 179,869.38

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 79 (MASTER) 4 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE		(C) INSTRUCT.	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT		LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	9.50000	1.52842	7.97158	1305	660	53	2018	105	180	285	2303	2	7	13	5	27
OTHER REGULAR FACULTY	1.00000	0.00000	1.00000	36	0	141	177	0	0	0	177	5	1	0	0	6
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS																
- CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 159

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 5,303

B. GRADUATE 113

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 855,541.79

B. BENEFITS 248,508.25

C. OTHER THAN PERSONNEL EXPENDITURES 83,288.90

D. TOTAL (SUM OF A THRU C) 1,187,338.94

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 18,719.26

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 33,539.64

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 227 (MASTER) 19 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	11.25000	0.32338	10.92662	2223	669	2	2894	315	19	334	3228	0	5	12	7	24
OTHER REGULAR FACULTY	4.25000	0.00000	4.25000	78	777	10	865	0	0	0	865	3	1	10	0	14
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS - CREDIT BEARING	1.00000	0.00000	1.00000	0	0	0	0	0	0	0	0	7	0	0	0	7
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 5,826

B. GRADUATE 687

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 1,111,075.21

B. BENEFITS 398,440.84

C. OTHER THAN PERSONNEL EXPENDITURES 35,305.33

D. TOTAL (SUM OF A THRU C) 1,544,821.38

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 9,981.75

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 33 (MASTER) 16 (DOCTORATE) 4 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	10.00000	1.27350	8.72650	282	585	0	867	246	74	320	1187	2	3	8	7	20
OTHER REGULAR FACULTY	5.00000	0.00000	5.00000	10008	606	0	10614	0	0	0	10614	0	27	5	0	32
SUPPLEMENTAL FACULTY	1.00000	0.00000	1.00000	1875	0	0	1875	0	0	0	1875	0	5	0	0	5
TEACHING ASSISTANTS																
- CREDIT BEARING	1.75000	0.00000	1.75000	583	0	0	583	0	0	0	583	3	3	0	0	6
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 33

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 29,151

B. GRADUATE 623

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 1,716,691.73

B. BENEFITS 382,551.28

C. OTHER THAN PERSONNEL EXPENDITURES 122,918.40

D. TOTAL (SUM OF A THRU C) 2,222,161.41

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 6,327,069.23

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) (MASTER) 108 (DOCTORATE) 26 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	13.00000	0.04359	12.95641	0	168	0	168	1191	564	1755	1923	2	0	0	27	29
OTHER REGULAR FACULTY	2.00000	0.00000	2.00000	0	0	0	0	231	12	243	243	0	0	0	8	8
SUPPLEMENTAL FACULTY	0.50000	0.00000	0.50000	0	0	0	0	114	0	114	114	2	0	0	0	2
TEACHING ASSISTANTS																
- CREDIT BEARING	2.50001	1.00000	1.50001	276	135	0	411	0	0	0	411	2	4	1	0	7
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 461

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 1,912

B. GRADUATE 7,749

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 1,555,272.44

B. BENEFITS 373,877.71

C. OTHER THAN PERSONNEL EXPENDITURES 118,109.88

D. TOTAL (SUM OF A THRU C) 2,047,260.03

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 121,753.61

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 40 (MASTER) 21 (DOCTORATE) 1 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

FACULTY	STUDENT CREDIT HOURS											ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
CLASSIFICATION	TOTAL	BUY-OUT	INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	9.00000	0.78846	8.21154	0	720	63	783	273	52	325	1108	7	0	5	7	19
OTHER REGULAR FACULTY	1.00000	0.00000	1.00000	0	156	0	156	27	0	27	183	2	0	2	0	4
SUPPLEMENTAL FACULTY	0.50000	0.00000	0.50000	0	150	0	150	0	0	0	150	2	0	0	0	2
TEACHING ASSISTANTS																
- CREDIT BEARING	1.00000	0.00000	1.00000	0	168	0	168	0	0	0	168	1	0	2	0	3
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 27

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 3,169

B. GRADUATE 836

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 840,339.99

B. BENEFITS 216,962.80

C. OTHER THAN PERSONNEL EXPENDITURES 106,283.23

D. TOTAL (SUM OF A THRU C) 1,163,586.02

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 21,994.31

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 130 (MASTER) 183 (DOCTORATE) 8 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	19.00000	1.05081	17.94919	0	763	172	935	765	149	914	1849	7	0	19	43	69
OTHER REGULAR FACULTY	1.00000	0.00000	1.00000	0	27	92	119	0	0	0	119	0	0	1	0	1
SUPPLEMENTAL FACULTY	2.00000	0.00000	2.00000	0	606	0	606	6	0	6	612	2	0	7	0	9
TEACHING ASSISTANTS																
- CREDIT BEARING	2.50000	0.00000	2.50000	0	141	72	213	0	0	0	213	0	0	4	0	4
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 134

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 5,489

B. GRADUATE 2,986

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 1,601,382.74

B. BENEFITS 390,819.30

C. OTHER THAN PERSONNEL EXPENDITURES 153,265.99

D. TOTAL (SUM OF A THRU C) 2,145,468.03

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 57,386.99

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 702,966.20

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 9 MASTER 3 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE		(C) INSTRUCT.	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT		LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.50000	0.00000	0.50000	0	78	0	78	0	0	0	78	2	0	0	0	2
TEACHING ASSISTANTS																
- CREDIT BEARING	1.00000	0.00000	1.00000	421	0	0	421	0	0	0	421	2	1	0	0	3
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 947

B. GRADUATE 83

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 102,745.94

B. BENEFITS 19,659.04

C. OTHER THAN PERSONNEL EXPENDITURES 16,195.79

D. TOTAL (SUM OF A THRU C) 138,600.77

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 9 (MASTER) 8 (DOCTORATE) 1 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	10.50000	1.94238	8.55762	321	417	0	738	146	8	154	892	0	4	13	16	33
OTHER REGULAR FACULTY	1.00000	0.00000	1.00000	252	0	0	252	0	0	0	252	0	4	0	0	4
SUPPLEMENTAL FACULTY	0.33333	0.00000	0.33333	160	0	0	160	0	0	0	160	0	1	0	0	1
TEACHING ASSISTANTS																
- CREDIT BEARING	2.00000	0.00000	2.00000	137	0	0	137	0	0	0	137	5	1	0	0	6
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 21

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 2,933

B. GRADUATE 400

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 1,346,800.04

B. BENEFITS 366,563.05

C. OTHER THAN PERSONNEL EXPENDITURES 542,342.55

D. TOTAL (SUM OF A THRU C) 2,255,705.64

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 601,664.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 302,471.22

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 37 (MASTER) 4 (DOCTORATE) 4 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	10.00000	1.29232	8.70768	469	415	6	890	17	133	150	1040	9	4	11	5	29
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS																
- CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 71

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 1,326

B. GRADUATE 401

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 1,036,495.65

B. BENEFITS 263,124.37

C. OTHER THAN PERSONNEL EXPENDITURES 117,611.11

D. TOTAL (SUM OF A THRU C) 1,417,231.13

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 2,360,367.17

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 12,333.33

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 33 (MASTER) 13 (DOCTORATE) 2 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	13.00000	2.99239	10.00761	373	929	29	1331	72	102	174	1505	1	5	13	5	24
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.25000	0.00000	0.25000	144	0	0	144	0	0	0	144	0	3	0	0	3
TEACHING ASSISTANTS																
- CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 28

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 2,850

B. GRADUATE 458

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 1,428,147.15

B. BENEFITS 341,617.29

C. OTHER THAN PERSONNEL EXPENDITURES 272,144.76

D. TOTAL (SUM OF A THRU C) 2,041,909.20

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 1,698,351.37

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 103,376.78

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 41 (MASTER) 10 (DOCTORATE) 4 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	10.87501	1.54338	9.33163	86	868	61	1015	136	157	293	1308	5	4	31	10	50
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS																
- CREDIT BEARING	0.25000	0.10833	0.14167	72	0	0	72	0	0	0	72	0	4	0	0	4
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 48

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 3,030

B. GRADUATE 439

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 1,305,770.60

B. BENEFITS 335,479.85

C. OTHER THAN PERSONNEL EXPENDITURES 153,074.87

D. TOTAL (SUM OF A THRU C) 1,794,325.32

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 458,418.01

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 1,519.67

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 41 (MASTER) 12 (DOCTORATE) 4 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	17.09225	1.46959	15.62266	601	974	33	1608	294	113	407	2015	12	6	12	13	43
OTHER REGULAR FACULTY	1.00000	0.00000	1.00000	185	37	0	222	0	0	0	222	3	3	1	0	7
SUPPLEMENTAL FACULTY	0.25000	0.00000	0.25000	0	48	0	48	0	0	0	48	0	0	1	0	1
TEACHING ASSISTANTS																
- CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 63

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 4,430

B. GRADUATE 663

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 1,826,957.09

B. BENEFITS 471,445.20

C. OTHER THAN PERSONNEL EXPENDITURES 390,875.18

D. TOTAL (SUM OF A THRU C) 2,689,277.47

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 1,604,297.92

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 649,718.87

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 7 (MASTER) 7 DOCTORATE 4 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

FACULTY	STUDENT CREDIT HOURS											ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
CLASSIFICATION	TOTAL	BUY-OUT	INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	8.00000	2.63884	5.36116	274	121	0	395	103	198	301	696	0	3	7	6	16
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS																
- CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 63

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 840

B. GRADUATE 612

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 860,506.42

B. BENEFITS 313,910.59

C. OTHER THAN PERSONNEL EXPENDITURES 163,310.18

D. TOTAL (SUM OF A THRU C) 1,337,727.19

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 1,226,125.35

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 10 (MASTER) 11 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

FACULTY	STUDENT CREDIT HOURS											ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
CLASSIFICATION	TOTAL	BUY-OUT	INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	6.00000	0.20151	5.79849	261	263	0	524	124	21	145	669	0	4	6	8	18
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS																
- CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 837

B. GRADUATE 353

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 763,175.14

B. BENEFITS 186,076.82

C. OTHER THAN PERSONNEL EXPENDITURES 44,353.55

D. TOTAL (SUM OF A THRU C) 993,605.51

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 93,625.66

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 27 (MASTER) 11 (DOCTORATE) 2 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	23.33736	2.33352	21.00384	1867	1242	46	3155	240	170	410	3565	25	7	21	12	65
OTHER REGULAR FACULTY	6.16666	0.27314	5.89352	927	456	96	1479	12	0	12	1491	33	7	2	0	42
SUPPLEMENTAL FACULTY	0.91666	0.00000	0.91666	241	0	0	241	0	0	0	241	2	1	0	0	3
TEACHING ASSISTANTS																
- CREDIT BEARING	17.03386	0.28386	16.75000	3808	18	39	3865	0	0	0	3865	40	16	0	0	56
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 100

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 18,543

B. GRADUATE 864

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 1,682,191.01

B. BENEFITS 439,128.52

C. OTHER THAN PERSONNEL EXPENDITURES 54,158.72

D. TOTAL (SUM OF A THRU C) 2,175,478.25

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 81,449.12

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 51 (MASTER) 15 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	2.00000	1.11236	0.88764	0	17	26	43	15	42	57	100	1	0	0	5	6
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	1.75000	0.00000	1.75000	579	0	0	579	0	0	0	579	0	7	0	0	7
TEACHING ASSISTANTS																
- CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 12

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 3,921

B. GRADUATE 716

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 83,917.86

B. BENEFITS 1,617.83

C. OTHER THAN PERSONNEL EXPENDITURES 1,716.87

D. TOTAL (SUM OF A THRU C) 87,252.56

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 2,756.08

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 80,625.52

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 36 MASTER 1 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	7.54853	0.00000	7.54853	615	1302	308	2225	429	23	452	2677	0	4	24	16	44
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	1.00000	0.00000	1.00000	324	219	0	543	27	0	27	570	0	2	2	2	6
TEACHING ASSISTANTS																
- CREDIT BEARING	0.50000	0.00000	0.50000	243	0	0	243	0	0	0	243	0	2	0	0	2
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 9,296

B. GRADUATE 1,366

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 705,829.14

B. BENEFITS 187,182.26

C. OTHER THAN PERSONNEL EXPENDITURES 41,968.18

D. TOTAL (SUM OF A THRU C) 934,979.58

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 106 MASTER 10 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE		(C) INSTRUCT.	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT		LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	7.00000	0.26598	6.73402	1151	984	96	2231	266	34	300	2531	0	7	9	12	28
OTHER REGULAR FACULTY	1.00000	0.00000	1.00000	999	246	0	1245	0	0	0	1245	0	3	1	0	4
SUPPLEMENTAL FACULTY	2.00000	0.00000	2.00000	1266	144	1	1411	31	0	31	1442	0	5	3	2	10
TEACHING ASSISTANTS - CREDIT BEARING	1.75000	0.75000	1.00000	532	141	0	673	0	0	0	673	0	5	1	0	6
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 18

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 13,105

B. GRADUATE 467

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 633,920.17

B. BENEFITS 144,763.26

C. OTHER THAN PERSONNEL EXPENDITURES 33,990.54

D. TOTAL (SUM OF A THRU C) 812,673.97

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 3,030.52

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 1,311.77

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 83 MASTER 2 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE		(C) INSTRUCT.	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT		LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	8.08333	0.46224	7.62109	816	1071	6	1893	12	20	32	1925	9	7	10	3	29
OTHER REGULAR FACULTY	2.33333	0.00000	2.33333	640	63	29	732	0	0	0	732	1	6	1	0	8
SUPPLEMENTAL FACULTY	1.25000	0.00000	1.25000	0	0	150	150	0	0	0	150	9	0	0	0	9
TEACHING ASSISTANTS																
- CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 6,724

B. GRADUATE 50

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 724,395.16

B. BENEFITS 185,244.04

C. OTHER THAN PERSONNEL EXPENDITURES 55,553.45

D. TOTAL (SUM OF A THRU C) 965,192.65

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE                      BACHELOR                      (MASTER)                      6                      DOCTORATE                      (PROFESSIONAL)                      173

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	23.25000	1.59457	21.65543	0	27	0	27	4777	144	4921	4948	1	0	1	42	44
OTHER REGULAR FACULTY	9.48094	0.66585	8.81509	0	0	0	0	1045	18	1063	1063	0	0	0	17	17
SUPPLEMENTAL FACULTY	6.87213	0.00000	6.87213	0	0	0	0	952	0	952	952	0	0	0	24	24
TEACHING ASSISTANTS																
- CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS:                      0                      IS YOUR ACADEMIC CALENDAR:                      X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06                      (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE                      0

B. GRADUATE                      15,419

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES                      4,690,661.67

B. BENEFITS                      1,023,222.70

C. OTHER THAN PERSONNEL EXPENDITURES                      347,647.52

D. TOTAL (SUM OF A THRU C)                      6,061,531.89

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006                      0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006                      0.00

UA ACADEMIC DEPARTMENT TITLE: English

ASSOCIATED CIP IDENTIFIER: 2301

CIP TITLE: ENGLISH LANGUAGE & LITERATURE, GENERAL

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 67 (MASTER) 30 (DOCTORATE) 8 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	26.29370	2.29680	23.99690	801	1377	0	2178	614	284	898	3076	13	12	10	23	58
OTHER REGULAR FACULTY	27.13693	0.00000	27.13693	6732	576	0	7308	159	0	159	7467	3	96	8	4	111
SUPPLEMENTAL FACULTY	4.45000	0.00000	4.45000	1555	24	0	1579	0	0	0	1579	1	21	0	0	22
TEACHING ASSISTANTS																
- CREDIT BEARING	35.73306	1.48306	34.25000	8670	222	3	8895	0	0	0	8895	0	117	5	0	122
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 232

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 44,391

B. GRADUATE 2,260

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 3,211,742.65

B. BENEFITS 655,329.18

C. OTHER THAN PERSONNEL EXPENDITURES 325,881.11

D. TOTAL (SUM OF A THRU C) 4,192,952.94

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 10,077.28

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 973.88

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	2.00000	1.00000	1.00000	103	0	6	109	0	0	0	109	0	2	0	0	2
OTHER REGULAR FACULTY	4.00000	0.00000	4.00000	876	6	0	882	0	0	0	882	2	18	1	0	21
SUPPLEMENTAL FACULTY	1.00000	0.00000	1.00000	195	39	3	237	0	0	0	237	0	5	1	0	6
TEACHING ASSISTANTS - CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 0

B. GRADUATE 0

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 165,006.94

B. BENEFITS 29,119.51

C. OTHER THAN PERSONNEL EXPENDITURES 25,300.60

D. TOTAL (SUM OF A THRU C) 219,427.05

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 44,944.20

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE                      BACHELOR                      (MASTER)      88                      (DOCTORATE)      1                      PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	11.00000	0.94630	10.05370	36	0	0	36	1137	125	1262	1298	0	2	0	24	26
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.25000	0.00000	0.25000	0	0	0	0	27	3	30	30	0	0	0	1	1
TEACHING ASSISTANTS																
- CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS:                      0

IS YOUR ACADEMIC CALENDAR:      X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06                      (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE                      45

B. GRADUATE                      4,010

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES                      1,068,787.86

B. BENEFITS                      255,831.90

C. OTHER THAN PERSONNEL EXPENDITURES                      -6,716.36

D. TOTAL (SUM OF A THRU C)                      1,317,903.40

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006                      0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006                      69,802.66

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 82 (MASTER) 5 (DOCTORATE) 5 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	28.05668	0.55668	27.50000	3305	1796	0	5101	335	344	679	5780	30	17	19	26	92
OTHER REGULAR FACULTY	0.25000	0.00000	0.25000	0	72	0	72	0	0	0	72	0	0	1	0	1
SUPPLEMENTAL FACULTY	0.75000	0.50000	0.25000	560	0	0	560	0	0	0	560	8	1	0	0	9
TEACHING ASSISTANTS																
- CREDIT BEARING	0.58000	0.33000	0.25000	76	0	0	76	0	0	0	76	0	1	0	0	1
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 240

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 17,146

B. GRADUATE 1,566

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 2,906,374.14

B. BENEFITS 806,821.29

C. OTHER THAN PERSONNEL EXPENDITURES 1,369,293.61

D. TOTAL (SUM OF A THRU C) 5,082,489.04

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 2,341,314.03

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 51,955.01

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 12 (MASTER) 5 (DOCTORATE) 4 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	27.25000	0.52058	26.72942	5244	588	3	5835	348	55	403	6238	0	53	13	15	81
OTHER REGULAR FACULTY	8.00000	0.00000	8.00000	5928	0	0	5928	0	0	0	5928	0	30	0	0	30
SUPPLEMENTAL FACULTY	2.50000	0.75000	1.75000	1481	0	0	1481	0	0	0	1481	0	8	0	0	8
TEACHING ASSISTANTS																
- CREDIT BEARING	6.50000	0.00000	6.50000	4323	0	0	4323	0	0	0	4323	0	26	0	0	26
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 48

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 38,235

B. GRADUATE 960

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 2,771,502.56

B. BENEFITS 687,196.40

C. OTHER THAN PERSONNEL EXPENDITURES 54,971.11

D. TOTAL (SUM OF A THRU C) 3,513,670.07

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 57,621.59

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 24 MASTER DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	4.00000	0.76288	3.23712	1462	254	118	1834	6	2	8	1842	0	6	5	1	12
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.50000	0.00000	0.50000	309	0	0	309	0	0	0	309	0	2	0	0	2
TEACHING ASSISTANTS																
- CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 2,738

B. GRADUATE 0

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 564,211.90

B. BENEFITS 165,891.42

C. OTHER THAN PERSONNEL EXPENDITURES 60,890.44

D. TOTAL (SUM OF A THRU C) 790,993.76

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 30 (MASTER) 9 (DOCTORATE) 4 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

FACULTY	STUDENT CREDIT HOURS											ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
CLASSIFICATION	TOTAL	BUY-OUT	INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	6.00000	0.03641	5.96359	0	279	72	351	282	126	408	759	2	0	5	7	14
OTHER REGULAR FACULTY	2.00000	0.00000	2.00000	0	270	0	270	15	6	21	291	1	0	4	1	6
SUPPLEMENTAL FACULTY	1.16666	0.00000	1.16666	0	276	48	324	0	0	0	324	0	0	3	0	3
TEACHING ASSISTANTS																
- CREDIT BEARING	7.00000	0.00000	7.00000	639	330	651	1620	0	0	0	1620	1	6	4	0	11
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 77

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 6,749

B. GRADUATE 809

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 769,622.33

B. BENEFITS 167,048.81

C. OTHER THAN PERSONNEL EXPENDITURES 95,742.98

D. TOTAL (SUM OF A THRU C) 1,032,414.12

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 30,684.59

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 32,689.97

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS - CREDIT BEARING	0.50000	0.00000	0.50000	24	0	0	24	0	0	0	24	0	1	0	0	1
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 4,796

B. GRADUATE 56

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 623,608.84

B. BENEFITS 170,178.78

C. OTHER THAN PERSONNEL EXPENDITURES 242,526.00

D. TOTAL (SUM OF A THRU C) 1,036,313.62

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 10 MASTER DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

FACULTY	STUDENT CREDIT HOURS											ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
CLASSIFICATION	TOTAL	BUY-OUT	INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	5.21567	0.27714	4.93853	1224	252	9	1485	0	0	0	1485	0	8	6	0	14
OTHER REGULAR FACULTY	1.00000	0.00000	1.00000	750	0	0	750	0	0	0	750	0	3	0	0	3
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS																
- CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 4,656

B. GRADUATE 0

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 461,936.38

B. BENEFITS 162,080.65

C. OTHER THAN PERSONNEL EXPENDITURES 12,571.38

D. TOTAL (SUM OF A THRU C) 636,588.41

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 6 MASTER DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	3.00000	0.28982	2.71018	636	81	9	726	0	0	0	726	2	3	1	0	6
OTHER REGULAR FACULTY	2.00000	0.00000	2.00000	429	57	0	486	0	0	0	486	3	2	1	0	6
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS																
- CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 3,099

B. GRADUATE 0

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 354,691.23

B. BENEFITS 119,681.64

C. OTHER THAN PERSONNEL EXPENDITURES 90,797.91

D. TOTAL (SUM OF A THRU C) 565,170.78

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 44,009.02

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 0.00

UA ACADEMIC DEPARTMENT TITLE: Chemistry

ASSOCIATED CIP IDENTIFIER: 4005

CIP TITLE: CHEMISTRY, GENERAL

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 13 (MASTER) 5 (DOCTORATE) 9 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

FACULTY	STUDENT CREDIT HOURS											ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
CLASSIFICATION	TOTAL	BUY-OUT	INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	18.00000	1.66981	16.33019	4447	210	0	4657	473	197	670	5327	48	10	7	19	84
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS																
- CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 192

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 11,228

B. GRADUATE 1,384

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 2,038,686.53

B. BENEFITS 537,071.27

C. OTHER THAN PERSONNEL EXPENDITURES 441,989.30

D. TOTAL (SUM OF A THRU C) 3,017,747.10

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 1,939,616.57

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 8 (MASTER) 6 (DOCTORATE) 3 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE		(C) INSTRUCT.	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT		LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	11.07148	0.52973	10.54175	1536	216	11	1763	121	137	258	2021	0	5	6	10	21
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.33000	0.00000	0.33000	440	0	0	440	0	0	0	440	0	1	0	0	1
TEACHING ASSISTANTS																
- CREDIT BEARING	6.50000	0.00000	6.50000	0	0	0	0	0	0	0	0	29	0	0	0	29
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 67

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 5,198

B. GRADUATE 523

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 926,796.09

B. BENEFITS 273,787.58

C. OTHER THAN PERSONNEL EXPENDITURES 368,077.61

D. TOTAL (SUM OF A THRU C) 1,568,661.28

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 1,347,318.78

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 34,115.27

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 2 (MASTER) 4 (DOCTORATE) 5 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

FACULTY	STUDENT CREDIT HOURS											ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
CLASSIFICATION	TOTAL	BUY-OUT	INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	19.00000	0.60000	18.40000	3460	138	9	3607	104	118	222	3829	2	17	5	22	46
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS																
- CREDIT BEARING	1.83333	0.00000	1.83333	246	0	0	246	0	0	0	246	11	0	0	0	11
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 87

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 9,858

B. GRADUATE 623

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 1,890,390.54

B. BENEFITS 625,628.42

C. OTHER THAN PERSONNEL EXPENDITURES 137,966.37

D. TOTAL (SUM OF A THRU C) 2,653,985.33

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 969,551.67

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 105 (MASTER) 13 (DOCTORATE) 10 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	23.09490	2.57864	20.51626	465	993	77	1535	397	393	790	2325	0	3	11	22	36
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	1.25000	0.00000	1.25000	600	528	0	1128	57	0	57	1185	0	1	2	2	5
TEACHING ASSISTANTS																
- CREDIT BEARING	8.67846	2.17846	6.50000	1935	1275	0	3210	0	0	0	3210	6	10	4	0	20
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 231

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 17,599

B. GRADUATE 1,828

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 2,423,668.07

B. BENEFITS 599,959.71

C. OTHER THAN PERSONNEL EXPENDITURES 242,740.15

D. TOTAL (SUM OF A THRU C) 3,266,367.93

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 2,651,383.61

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 120,700.31

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE                      BACHELOR                      (MASTER)      38                      (DOCTORATE)      7                      PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	17.00000	2.03594	14.96406	0	184	9	193	907	315	1223	1416	3	0	5	26	34
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.50000	0.00000	0.50000	69	0	0	69	72	0	72	141	0	1	0	1	2
TEACHING ASSISTANTS																
- CREDIT BEARING	3.75000	0.50000	3.25000	93	625	0	718	0	0	0	718	0	2	10	0	12
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 160

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 2,833

B. GRADUATE 3,814

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 1,468,048.94

B. BENEFITS 432,938.66

C. OTHER THAN PERSONNEL EXPENDITURES 76,002.53

D. TOTAL (SUM OF A THRU C) 1,976,990.13

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 6,163.36

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 100,241.35

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 68 (MASTER) 12 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE		(C) INSTRUCT.	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT		LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	6.00000	0.58333	5.41667	567	300	47	914	174	42	216	1130	1	1	3	6	11
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	2.50000	0.50000	2.00000	600	468	0	1068	0	0	0	1068	0	5	6	0	11
TEACHING ASSISTANTS																
- CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 5,896

B. GRADUATE 427

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 576,427.72

B. BENEFITS 142,658.84

C. OTHER THAN PERSONNEL EXPENDITURES 31,948.62

D. TOTAL (SUM OF A THRU C) 751,035.18

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 20,255.57

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 35 (MASTER) 122 (DOCTORATE) 4 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	14.30000	0.12334	14.17666	387	379	0	766	905	89	994	1760	0	4	5	18	27
OTHER REGULAR FACULTY	8.07500	1.02571	7.04929	84	357	0	441	1386	6	1392	1833	0	1	4	18	23
SUPPLEMENTAL FACULTY	3.00000	0.00000	3.00000	108	200	0	308	917	0	917	1225	0	1	2	12	15
TEACHING ASSISTANTS																
- CREDIT BEARING	0.50001	0.24748	0.25253	102	0	0	102	0	0	0	102	0	1	0	0	1
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 36

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 2,817

B. GRADUATE 9,065

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 2,223,934.85

B. BENEFITS 558,514.59

C. OTHER THAN PERSONNEL EXPENDITURES 1,069,511.35

D. TOTAL (SUM OF A THRU C) 3,851,960.79

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 142,759.40

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 1,371,824.51

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 15 (MASTER) 12 (DOCTORATE) PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	12.00000	0.52932	11.47068	907	282	0	1189	171	66	237	1426	13	21	9	12	55
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS																
- CREDIT BEARING	0.50000	0.00000	0.50000	111	0	0	111	0	0	0	111	0	1	0	0	1
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 42

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 2,857

B. GRADUATE 518

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 1,231,532.15

B. BENEFITS 317,686.15

C. OTHER THAN PERSONNEL EXPENDITURES 35,116.01

D. TOTAL (SUM OF A THRU C) 1,584,334.31

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 18,395.14

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 16 (MASTER) 7 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	10.50000	0.30000	10.20000	2185	266	0	2451	196	22	218	2669	0	10	14	9	33
OTHER REGULAR FACULTY	1.00000	0.00000	1.00000	1063	0	0	1063	0	0	0	1063	0	3	0	0	3
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS - CREDIT BEARING	4.00000	0.50000	3.50000	0	0	0	0	0	0	0	0	24	0	0	0	24
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 8,590

B. GRADUATE 557

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 935,352.73

B. BENEFITS 261,205.59

C. OTHER THAN PERSONNEL EXPENDITURES 42,847.42

D. TOTAL (SUM OF A THRU C) 1,239,405.74

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 80,338.47

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 73,764.46

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 72 (MASTER) 11 (DOCTORATE) 7 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	15.00000	0.52024	14.47976	876	1608	189	2673	425	116	541	3214	0	3	13	14	30
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS																
- CREDIT BEARING	5.25000	0.00000	5.25000	1812	0	0	1812	0	0	0	1812	0	11	0	0	11
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 103

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 11,576

B. GRADUATE 1,125

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 1,279,334.50

B. BENEFITS 348,948.65

C. OTHER THAN PERSONNEL EXPENDITURES 26,509.50

D. TOTAL (SUM OF A THRU C) 1,654,792.65

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	1.00000	0.00000	1.00000	213	51	0	264	0	0	0	264	0	1	2	0	3
OTHER REGULAR FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS																
- CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 4,275

B. GRADUATE 0

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 576,427.72

B. BENEFITS 142,658.84

C. OTHER THAN PERSONNEL EXPENDITURES 31,948.62

D. TOTAL (SUM OF A THRU C) 751,035.18

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 20,255.57

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 17 (MASTER) 16 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE		(C) INSTRUCT.	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT		LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	9.25000	0.52215	8.72785	1233	117	632	1982	129	230	359	2341	2	18	5	10	35
OTHER REGULAR FACULTY	3.00000	0.00000	3.00000	87	57	144	288	33	0	33	321	2	1	1	2	6
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS - CREDIT BEARING	3.00000	0.00000	3.00000	321	0	111	432	0	0	0	432	3	3	0	0	6
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 5,427

B. GRADUATE 1,045

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 1,055,739.30

B. BENEFITS 232,585.82

C. OTHER THAN PERSONNEL EXPENDITURES 170,535.10

D. TOTAL (SUM OF A THRU C) 1,458,860.22

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 5,000.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 44 (MASTER) 6 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE		(C) INSTRUCT.	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT		LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	12.15023	0.15023	12.00000	195	750	914	1859	69	136	205	2064	0	3	9	4	16
OTHER REGULAR FACULTY	1.00000	0.00000	1.00000	1938	0	0	1938	0	0	0	1938	0	4	0	0	4
SUPPLEMENTAL FACULTY	3.00000	0.00000	3.00000	54	81	455	590	0	0	0	590	0	1	2	0	3
TEACHING ASSISTANTS - CREDIT BEARING	4.25000	0.00000	4.25000	1572	0	330	1902	0	0	0	1902	0	6	0	0	6
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 13,011

B. GRADUATE 414

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 1,178,226.91

B. BENEFITS 288,877.45

C. OTHER THAN PERSONNEL EXPENDITURES 138,476.37

D. TOTAL (SUM OF A THRU C) 1,605,580.73

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 19 (MASTER) 11 (DOCTORATE) 4 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	31.05160	0.25138	30.80022	354	567	931	1853	280	228	508	2361	4	14	24	24	66
OTHER REGULAR FACULTY	6.87022	0.11612	6.75410	1338	182	116	1636	24	2	26	1663	1	11	5	2	19
SUPPLEMENTAL FACULTY	3.10966	0.00000	3.10966	8	114	67	189	0	36	36	225	2	1	1	0	4
TEACHING ASSISTANTS																
- CREDIT BEARING	2.60032	0.00000	2.60032	1360	0	27	1387	0	0	0	1387	2	4	0	0	6
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 27

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 10,689

B. GRADUATE 1,256

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 2,590,548.54

B. BENEFITS 649,164.96

C. OTHER THAN PERSONNEL EXPENDITURES 269,492.89

D. TOTAL (SUM OF A THRU C) 3,509,206.39

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 5,600.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 32,932.24

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 26 (MASTER) 21 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	3.00000	0.50000	2.50000	0	73	15	88	404	82	486	574	0	0	2	9	11
OTHER REGULAR FACULTY	1.00000	0.00000	1.00000	66	36	0	102	0	4	4	106	0	1	1	0	2
SUPPLEMENTAL FACULTY	0.50000	0.00000	0.50000	46	0	36	82	0	0	0	82	1	0	0	0	1
TEACHING ASSISTANTS																
- CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 1,713

B. GRADUATE 1,221

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 678,478.84

B. BENEFITS 171,052.96

C. OTHER THAN PERSONNEL EXPENDITURES 12,608.42

D. TOTAL (SUM OF A THRU C) 862,140.22

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 0.00

UA ACADEMIC DEPARTMENT TITLE: Nursing Deans Office

ASSOCIATED CIP IDENTIFIER: 5116

CIP TITLE: NURSING-RN TRAINING (RN, ASN, BSN, MSN)

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 81 (MASTER) 22 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	17.06067	2.87836	14.18231	169	1488	4	1661	150	0	150	1811	0	3	22	6	31
OTHER REGULAR FACULTY	12.00000	0.00000	12.00000	74	1897	0	1971	0	0	0	1971	0	1	27	0	28
SUPPLEMENTAL FACULTY	0.50000	0.00000	0.50000	0	72	0	72	0	0	0	72	0	0	1	0	1
TEACHING ASSISTANTS																
- CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 8,604

B. GRADUATE 473

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 2,004,994.42

B. BENEFITS 543,029.90

C. OTHER THAN PERSONNEL EXPENDITURES 26,057.40

D. TOTAL (SUM OF A THRU C) 2,574,081.72

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 11,434.08

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 36,596.53

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 57 MASTER 9 DOCTORATE PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	8.25000	0.00000	8.25000	1359	1255	239	2854	170	25	195	3049	2	15	28	16	61
OTHER REGULAR FACULTY	2.00000	0.00000	2.00000	120	314	18	452	0	0	0	452	0	7	11	0	18
SUPPLEMENTAL FACULTY	0.25000	0.00000	0.25000	0	84	0	84	0	0	0	84	0	0	2	0	2
TEACHING ASSISTANTS																
- CREDIT BEARING	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 0

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 10,358

B. GRADUATE 737

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 835,697.83

B. BENEFITS 216,149.35

C. OTHER THAN PERSONNEL EXPENDITURES 75,785.72

D. TOTAL (SUM OF A THRU C) 1,127,632.90

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 0.00

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 26 (MASTER) 79 (DOCTORATE) 4 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

FACULTY	STUDENT CREDIT HOURS											ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
CLASSIFICATION	TOTAL	BUY-OUT	INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	3.00000	0.25022	2.74978	153	104	37	294	441	146	587	881	0	2	5	17	24
OTHER REGULAR FACULTY	2.00000	0.00000	2.00000	153	67	20	240	0	0	0	240	0	2	5	0	7
SUPPLEMENTAL FACULTY	1.25000	0.00000	1.25000	243	0	0	243	87	0	87	330	0	2	0	3	5
TEACHING ASSISTANTS																
- CREDIT BEARING	2.50000	0.00000	2.50000	273	250	0	523	0	0	0	523	0	3	3	0	6
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 54

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 4,496

B. GRADUATE 2,235

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 680,851.50

B. BENEFITS 136,364.19

C. OTHER THAN PERSONNEL EXPENDITURES 25,020.92

D. TOTAL (SUM OF A THRU C) 842,236.61

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 43,084.17

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 0.00

UA ACADEMIC DEPARTMENT TITLE: Accounting

ASSOCIATED CIP IDENTIFIER: 5203

CIP TITLE: ACCOUNTING

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 127 (MASTER) 64 (DOCTORATE) 1 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

FACULTY	STUDENT CREDIT HOURS											ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A)	(B)	(C)	LOWER	UPPER	UG II	TOTAL	GRAD	GRAD	TOTAL	TOTAL	LAB	LOW	UPP	GRAD	TOT
CLASSIFICATION	TOTAL	BUY-OUT	INSTRUCT.	DIVOC	DIVOC	UG II	UG	OC	II	GRAD	SCH	D/R	DIV	DIV		
REGULAR FACULTY: TENURED/TENURE TRACK	13.67614	1.24578	12.43036	377	1758	0	2135	973	29	1002	3137	6	2	15	13	36
OTHER REGULAR FACULTY	1.09999	0.09999	1.00000	1346	390	0	1736	0	0	0	1736	16	7	3	0	26
SUPPLEMENTAL FACULTY	0.50000	0.00000	0.50000	156	0	0	156	51	0	51	207	0	1	0	1	2
TEACHING ASSISTANTS																
- CREDIT BEARING	5.25000	0.50000	4.75000	870	183	0	1053	0	0	0	1053	18	5	2	0	25
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 24

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 12,652

B. GRADUATE 2,164

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 2,323,915.90

B. BENEFITS 493,750.11

C. OTHER THAN PERSONNEL EXPENDITURES 104,079.84

D. TOTAL (SUM OF A THRU C) 2,921,745.85

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 283,731.94

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 1,250.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 231 (MASTER) 21 (DOCTORATE) 4 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	25.44797	2.37909	23.06888	3405	2646	31	6082	528	235	763	6845	11	8	29	20	68
OTHER REGULAR FACULTY	2.00000	0.00000	2.00000	1659	350	0	2009	0	0	0	2009	0	3	7	0	10
SUPPLEMENTAL FACULTY	5.25000	0.00000	5.25000	3219	816	0	4035	0	0	0	4035	15	4	4	0	23
TEACHING ASSISTANTS																
- CREDIT BEARING	1.50000	0.00000	1.50000	354	150	0	504	0	0	0	504	0	2	2	0	4
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 213

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 31,473

B. GRADUATE 2,604

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 4,403,693.06

B. BENEFITS 1,074,388.10

C. OTHER THAN PERSONNEL EXPENDITURES 381,985.17

D. TOTAL (SUM OF A THRU C) 5,860,066.33

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 4,511.50

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 65 (MASTER) 15 (DOCTORATE) 4 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE		(C) INSTRUCT.	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT		LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	17.07056	2.92074	14.14982	1866	2275	63	4204	1118	81	1199	5403	0	10	28	26	64
OTHER REGULAR FACULTY	1.00000	0.00000	1.00000	0	114	0	114	18	0	18	132	0	0	4	2	6
SUPPLEMENTAL FACULTY	0.00000	0.00000	0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0
TEACHING ASSISTANTS - CREDIT BEARING	1.00000	0.00000	1.00000	111	24	0	135	0	0	0	135	0	1	1	0	2
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 78

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 10,578

B. GRADUATE 2,631

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 2,335,758.41

B. BENEFITS 579,110.60

C. OTHER THAN PERSONNEL EXPENDITURES 163,626.13

D. TOTAL (SUM OF A THRU C) 3,078,495.14

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 3,244.79

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 458 (MASTER) 17 (DOCTORATE) 3 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	(D) LOWER DIVOC	(E) UPPER DIVOC	(F) UG II	(G) TOTAL UG	(H) GRAD OC	(I) GRAD II	(J) TOTAL GRAD	(K) TOTAL SCH	(L) LAB D/R	(M) LOW DIV	(N) UPP DIV	(O) GRAD	(P) TOT
REGULAR FACULTY: TENURED/TENURE TRACK	27.47778	1.18778	26.29000	0	6909	60	6969	1041	224	1265	8234	1	0	45	17	63
OTHER REGULAR FACULTY	2.00000	0.00000	2.00000	0	597	0	597	0	0	0	597	0	0	8	0	8
SUPPLEMENTAL FACULTY	4.25000	0.00000	4.25000	0	1774	45	1819	102	0	102	1921	0	0	14	1	15
TEACHING ASSISTANTS																
- CREDIT BEARING	6.25000	0.16304	6.08696	0	2400	0	2400	0	0	0	2400	0	0	22	0	22
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 81

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 26,825

B. GRADUATE 2,383

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 3,890,225.26

B. BENEFITS 979,711.42

C. OTHER THAN PERSONNEL EXPENDITURES 294,932.37

D. TOTAL (SUM OF A THRU C) 5,164,869.05

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 20,105.99

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 0.00

WHICH DEGREES ARE OFFERED AT YOUR INSTITUTION IN THIS DEPARTMENT/DISCIPLINE? (CIRCLE ALL THAT APPLY.) AVERAGE FOR PAST 3 YEARS.

ASSOCIATE (BACHELOR) 60 (MASTER) 7 (DOCTORATE) 7 PROFESSIONAL

A. INSTRUCTIONAL COURSELOAD-FALL SEMESTER, 2005

CLASSIFICATION	FACULTY			STUDENT CREDIT HOURS								ORGANIZED CLASS SECTIONS				
	FTE			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	(A) TOTAL	(B) BUY-OUT	(C) INSTRUCT.	LOWER DIVOC	UPPER DIVOC	UG II	TOTAL UG	GRAD OC	GRAD II	TOTAL GRAD	TOTAL SCH	LAB D/R	LOW DIV	UPP DIV	GRAD	TOT
REGULAR FACULTY: TENURED/TENURE TRACK	18.13584	1.13584	17.00000	4050	966	3	5019	387	89	476	5495	0	68	11	17	96
OTHER REGULAR FACULTY	2.00000	0.00000	2.00000	720	372	0	1092	15	0	15	1107	0	13	4	1	18
SUPPLEMENTAL FACULTY	3.00000	0.00000	3.00000	1365	165	0	1530	0	0	0	1530	0	15	2	0	17
TEACHING ASSISTANTS																
- CREDIT BEARING	1.25000	0.50000	0.75000	357	0	0	357	0	0	0	357	0	3	0	0	3
- NON-CREDIT BEARING	N/A	N/A	N/A	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL DOCTORAL DISERTATION CREDIT HOURS: 52

IS YOUR ACADEMIC CALENDAR: X SEMESTER

B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06 (UNRESTRICTED AND RESTRICTED)

1. TOTAL STUDENT CREDIT HOURS GENERATED DURING ACADEMIC YEAR 2005-06, THAT WERE SUPPORTED BY DEPT/DISCIPLINE INSTRUCTION BUDGET.

A. UNDERGRADUATE 20,490

B. GRADUATE 1,095

2. TOTAL DIRECT EXPENDITURES FOR INSTRUCTION IN FISCAL YEAR 2006

A. SALARIES 1,833,570.18

B. BENEFITS 513,442.98

C. OTHER THAN PERSONNEL EXPENDITURES 150,664.86

D. TOTAL (SUM OF A THRU C) 2,497,678.02

3. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH ACTIVITIES IN FISCAL YEAR 2006 10,692.38

4. TOTAL DIRECT EXPENDITURES FOR SEPARATELY BUDGETED PUBLIC SERVICE ACTIVITIES IN FISCAL YEAR 2006 47,471.16

THIS REPORT WAS RUN ON THE FOLLOWING DATE 2007-02-02